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GOVERNMENT OF WEST PAKISTAN

# FINANCE DEPARTMENT

# ANNUAL DEVELOPMENT PROGRAMME 1961-62

(As presented to the Provincial Advisory Council)



Printed and Published by the Superintendent, Government

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ABSTRACT
[Figures in lacs of rupees]

			Вирсет	ESTIMATES 1	061-62	•	
Pages	w 13			EXTERNAL			Bevised Estimate
	Name of the sector	Internal	Foreign Aid	Pakistan's own Resources	Total	Total	1560-61
	Water and Power—			1			•
ाँ. - व् ! च	(Water	14,47.55	33 · 93	5,16.06	5,49 • 99	19,97 · 54	$23.59 \cdot 27$
. <b>1-</b>	-4 Power	9,57.82	1,090.00	2,60 20	13,50 20	23,08 • 02	19,08+31
<u>}</u>	Total	2,405 · 37	1,123 93	77,6.26	19,00 · 19	43,05 · 56	$42,67 \cdot 58$
4	Agriculture and Village-AID-		-		· <del></del>		
4_	311	7,70.91		1,40.00	1,40.00	9,10.91	$4.74 \cdot 80$
15—	<b>\</b>	44.72		. 8.46	8 · 39	53 • 11	$32 \cdot 71$
12-		2,94 · 15		55.45	55.45	3,49.60	2,02.61
÷	23 Co-operation	16.05		-05	•05	16.10	12.05
я	24 Fisheries	7.66		60	∙60	8 · 26	$6 \cdot 05$
25-	26 Food Storage	41.02		4 · 25	$4 \cdot 25$	45.27	$31 \cdot 77$
27-	•	74.78	}	3.87	3.87	78 · 65	$74 \cdot 81$
•	30 Village-AID and Rural Development	50.00				50.00	2,72.70
	Total	12,99 · 29	••	2,12 · 61	_ 212.61	15,11.90	11,07.50
.31—	Housing Settlement and Physical Planning— Topographical Surveys and Planning	7 - 53		. :49	-49	8.02	8.78
	Refugee Housing	1,11.30		13.70	13 70	1,25.09	$121 \cdot 65$
	Sanitation Board	20.00	• • · · · · · · · · · · · · · · · · · ·			20.00	$15\cdot 00$
	Loans to Municipalities	9.66			'	9.66	8.33
	Government Buildings	89 - 52		13.18	13 · 18	1,02 · 70	54.89
	Rural Water-Supply	60-10		19-19	19.19	79 - 29	21.90
	Urban Water-Supply	18.75	••	2.15	2 · 15	20.90	:
	Total	3,16.86		48.80	48.80		
47	49 Industries	1,12 · 15	5.59	6.22			
50—	69 Education and Training	4,31 -61	4.57	44			
70—	87 Health	2,88.80	رد 🕔				

### ABSŢRACT

[Figures in lacs of rupees]

		· .		Впрег	ET ESTIMATES 1	961-62	· 	
Pages		.	<u> </u>	I	EXTERNAL	<del></del> -	*	Revised Estimates
•	Name of the sector		Internal —	Foreign Aid	Pakistan's own Resources	Total	Total	1960-61
	Transport and Communications		•				·	
:	Transport	••		<b></b> .		••	•• ,	••
88—104	Communications	••	50,2.37		54.63	$54 \cdot 63$	557.00	[437 20
105			10.32	٠ ،.		*,*	10 32	5.05
. 106	177					• •		••
•		*	<u> </u>					
	Total		[53,66.74	11,34.09	12,02 • 28	23,36 • 37	77,03 · 11	67,0599

Note—Figures of anticipated expenditure are liable to change on scrutiny of the schemes before their incorporation in the Budget

#### WATER AND POWER

-			CAPIT	al Expeni	DITURE		R	EVENUE E	XPENDIT	JRE		
	Name of Scheme	Total Esti-	Expen-	Revised Esti-		et Estimates 61-62	Budget Esti-	Revised Esti-		Estimates	Total Budget Esti-	Status of the
	·	mated cost	up to June, 1961	mates	Interna	Ex- ternal	mates 1960-61	mates	Internal	Ex- ternal	mates 1961-62	scheme
(	WATER  a) Schemes starded during the First Plan period continued during the second Plan	] .}										
	Rawal Dam West Pakistan Salinity Control	1,68 .96	1,52.45	78.00	10.81	2.00		٠.,			12.81	
2.	and Reclamation Project	9,53.25	8,50.48	4,40.00	6.00	10.00					16.00	
3.	No. 1 (Rachna Doab)  (a) Machinery Pool Organization (b) Deduct Recoveries	10,77.00	5,43.15	70.00	$2,70\cdot00 \ 4,45\cdot00$		• •			• • •	4,93·00 -4,45·00	
4.	General Investigations and Consultations						-		,			
5.	logging Sind Area (Sukkur,   Gudu and Gudu Barrage	18,60 00	4,20.14	2,39 14	1,50.00	1,20.00	**	••		<b>:.</b>	2,70.00	
в.	Drainage and Reclamation Project (Preparation)											
7.	Ground Water Development Organization (Now Wisid)		!									
8.	Loan te Soil Reclamation Board	4,27.75	N.A.	14.06	28 · 18		٠				28.18	,
9. 10.	Taunsa Project Abbasia Canal Extension	20,76 · 00 3,83 · 00	13,94·82 83·84	1,10·94 2·26	7 <b>5</b> · 56	5.15		::	::		80.71	
11.	Ghulam Muhammad Barrage	39,10.40	27,35.53	2,33.56	2,59.79	50.00					3,09 - 79	
12.	Warsak High Level Canals	2,27:50	1,84 · 17	52.05	61 · 39					••	61.39	
13.	Kurram Garhi Irrigation Scheme	9,63.80	4,51.53	64.42	1,16.67			·			1,16.67	
14.	Central Tube-well Project	1,70.37	1,45.02	7.90							٠. [	
15.	Bolan Dam Project	51:65	38.40	4 4	4.50		· · · ].			• • •	4.50	
16.	Shahpur Branch Project	56.84	39.53	5.38	$6 \cdot 40$						6.40	
17.	Thal Project	15,54.00	13,64 · 78	5.50	16.84					]	16.84	
18.	Improvement to Dor System of Irrigation in Hazara district Pehur Flow Irrigation Scheme	7.04	2.93	.10	3 · 82					••	3.82	•
	from Indus River Improvement to Panj Katha	83 81	79-50	6.64		••					••	
21.	System of Irrigation in Hazara district Dera Ismail Khan Tube-well	2.99	2.96			::					2.00	
22. 23.	Scheme Chiniot Dam Investigation Rasul Tube-well Irrigation	44·00 5·79	30:33	2·02 ·19	3.00		::	::			3.00	
24		2,93·85 37,05·00 1·02	$2,20 \cdot 04 \\ 18,83 \cdot 79 \\ 1 \cdot 02$	-27 54 5,80 89 5	5,75.00	70:00					3,45 00	
du. tin	Total (a) Schemes started ring the First Plan period con- ued during the Second Plan		1	18,90-04	11,42.9(	4,80.15				1	6,23-11	

#### WATER AND POWER-contd.

(Figures are in lacs of rupees)

		CAPITAL	Expend	TURE	1.	REV	ENUE EX	HENDITUE	E		
Name of Scheme	Esti- mated	diture up to	Revised Esti- mates	$Budge \\ Estim \\ 1961$	$ate_{S}$	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budg Estin 1961	nates \	Total Budget Esti- mates	Status of the scheme
•	aost	June 1961	1960-61	Internal	Exter- nal	1900-01	1300-01	Internal	Exter- nal	1961-62	
WATER—CONTD.											
(b) Second Plan on-going Scheme	1						1				•
6. Small Dams Organization	· • •	1.60	1.60		• • •		• • •	••		٠.	, , ,
7. Flood Protection—				<u> </u> -					:		ı
"(a) Protection of Shahpur dis- trict below Malakwal to Khushab.				ئــــــــــــــــــــــــــــــــــــ	•••			••	••		
(b) Constructing 16 miles marginal bund with spurs for protection of Kot Hafeez and Takewara from Indus	80.00	50.23	30.00	25.00						25 · 00	
(c) Protection from flood in Chilla Nullah	16.91	7 .89	7.89	1.64			••			1.64	
(d) Protection of Pabbi area from floed, Poshawar district	14.02	5.90	3.31	2.70	• •		• •	1	••	2 · 70	
(e) Protection of Akbarpura and other villages from flood in Bara Nullah.	13.35	2.00		1				21.00		4 30 64 33	1
(f) Other works in progress		• • • • • • • • • • • • • • • • • • • •	53.90	42.50		32.55	18.54	21.83	**	04.00	
28. Drainage—				•						1	
(a) Remodelling Hudiara Drain R. D. 184,500—34,500 (Phase II) (b) Flood Control and Drainage	25.00	•50	. 5	000	·   · · ·				••	6.00	)   .
Scheme for Nullans and stort water in Rachna Doah includ	573 95	;	22.0	30.00						30.00	ļ
(c) Constructing Makhidand Drai	n- 24•80	6.1	6.0	0 5.00	2.0	0 ''			.,	7.00	)
(d) Constructing Charar Drainage		6 .0	0	1 1.9	2	••	• •		••	1.5	2
(e) Recodelling and extending Sattokatla Drain	5 39	)5	5 5	0 3.00	)			1		3.0	p
(f) Pandoki Drainge System	59 .05	2	) 1	0 10.25	2					10 -25	2
(g) Diverting Rohi Nullah into River Sutliej (h) Constructon of Rawat drain	32.56 5.36	3 17:13	2 14.0	0 3.50				••		3.5	Į
(i) Constructing Drainage Syste in Canal Irrigated area of D. G. Kean District	216 · 20	1 1	1.	1	:-				•		
(j) Remodelling and extending Chak Dheru Drain (l.) Constructing new drain and remodelling existing drain in Mordan district	i n 5·4								•••	-	
(l) Constructing existing and new drains in Peshawa district	d r 9 · 6	$0 \left  \begin{array}{c} 4 \cdot 5 \end{array} \right $	5 · 8	15				*			
(m) Works in Progress .	•		1.37	35 44.3	3 22	5			,.	66.8	3 .

Funds has been provided under Shahpur Branch Project (serial No. 16)

# WATER AND POWER—contd (Figures are in lacs of rupees)

			(Figures	are in la	es of rup	ees)					
		CAPIT	PAL EXPEN	DITURE		R	EVENUE E	XPENDIT	URE .		
Name of scheme	Total Esti- mated cost	Expenditure up to June 1961	Revised Esti- mates 1960-61	Bud Esta 196 Internal	mates 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Estim 196		Total Budget Esti- mates 1961-62	Status of the scheme
WATER—contd. Second Plan Ongoing Schemes—concle 29. Tube-wells and small Irriga- tion Schemes—	!						,				
(a) Saliaza Irrigation Scheme	5 .00	3 · 71	3 .00	<del></del>	.,				ļ	-	
(b) Reconstruction of Narechi weir on Narechi river	5 · 47	4 · 47	4.32	2.86				••		2 .86	
(c) Duki Irrigation Scheme	5 .07	3 · 24	2 · 50	1 .85	••		}	• •		1.85	
(d) Diversion weir on Rakhshan river	15.66	$5 \cdot 54$	4.06	5 · 46	••		٠.	• •		5 - 46	
(e) Constructing weir on Bolan river near Dhadar	6 -03	3.18	3.09	2 · 50	•••		• •	••		2 50	-
(f) Construction of diversion weir on Mushkey	12.00	6.83	6.00	5 · 92	•••	••.	•		•	5 .92	
, (g) Constructing and remodelling channels existing at Gandhawa	5 .77	3 - 45	3 .00	2 ·44	••	• •	••	••		2 · 44	
(h) Development of Khuzdar valley	6-40	4.06	3 · 90	1 ·43	,	• •		`	••	1 ·43	
Flood diversion weir on Bore Nullah in Noshki area	4.52	•01		3 · 02	••	••	••	••		3 · 02	
$(j)$ Other works in progress $\dots$	•••		20 · 20	20.60				••	•	20.60	
30-Open Canals-	,					1.	,-				
(a) Chur Nallah Flood Irriga- tion Scheme	4.67	4.68	3 · 39	1 · 50	• •			•••	••	1 50	
(b) Nigong Irrigation Scheme	4 ·63	3 59	3.00	I ·60						1.60	
(e) Bandinzai Irrigation Scheme	7.90	3.82	3.00	.37	••					·37	
(d) Brunj Irrigation Scheme	5 .00	4.22	1.72	. 50	• •			••		- 50	
(e) Kibzai Irrigation Scheme	5 66	2.00	1.76	•30	••		]			-30	•
(f) Construction of weir on Winder Dhora	6 50	-56	•50	2.60	• •	5.			• •	2.00	
(g) Extension of Setherki Minor of Nusrat Branch	5 · 50	2.00	2 00	30	e			•••		·30	
(h) Other Works in progress			140.08	33 79	4.04	28.10	33.	7 - 47		45.30	
31. Carrying out levelling and preparation of 4, Maps showing contours	8.26						•33	2.00		.2-70	
FRONTIER REGIONS	.	1		1							
Frontier Regions Irrigation Schemes			1.75	,7 · 00	· <b>3</b> ·00	. ,		• •	••	10.00	••
33. Tools and Plant and Suspense (Open Canals)			<b>7</b> 0·77  -	-69.40	27 00				••	_42·40	••
Total (b) Second Plan On-going Schemes			4,16 66	2,04.79	58:54	60.65	52.57	.31 - 30		2.94.63	

			CAPITAL 3	Expender	URE.		Re	VENUE EX	PENDITURI		l Total	Status
	Name of Scheme			Revised Esti-	Budget Est 1961-0	62	Budget Esti-	Revised Esti-	Budget Est 1961-	imates   1 52   1	Budget Esti-	of the scheme
		Esti- mated cost		mates	Internal	Ex-	mates 1960-61	mates	Internal		1961-62	
(c)	WATER—CONCLD. ) Second Plan New Schemes											
	Re-organization of the Irriga- tion Research Institute Constructing two pre-stressed concrete bridges at R. D. 52,000 and 160,000 of Rohri	71.17			••				9.00	1.00	19.00	
	Canal on National High- way	9.00	••	••	0.50	2.00		• • •	••		$2 \cdot 50$	
	Installing 30 Tube-wells in Dera Ismail Khan Small Dam Organization	17·30	••		9·00 50·00	8.30	••			• • •	17 · 30 50 · 00	
J	Total (c) Second Plan New Schemes				59 · 50	10.30			9.00	1.00	79.80	
	Total Water		••	23,06•70	14,07.25	5,48 · 99	60.63	52.57	40.30	1.00	19,97.54	
	Schemes started during the First Plan period continued buring the Second Plan.											
1.	Electricity Operation Schemes (Distribution of Power in West Pakistan)	24,60.00	10,87 · 00	5,75 · 00	1,60.00	1,65 00		,			3,25 00	
2.	Shadiwal Hydel Scheme	4,01 - 28	2,22.27	48.00	1.00	\					1.00	1
	N. G. Power Station, Multan	10,80.0	10,36.44	1,10 - 55	4.00	16.00					20.00	
		4,02 · 54	3,47 · 39	75.32	53.52	1.70					55.22	
	Gujranwala Hydel Scheme  Multan-Lyallpur Transmisson System	2,60 ·	2,50.0	0 37 · 35					.			
6,	West Pakistan High Tension Grid (including 132 K. V. Warsak Kharian Transmis- sion)	12,10.9	5 6,50.92	3,64 · 10	1,70.00	1,90+00	)				3,60.00	
7.	Secondary Transmission and Distribution Scheme	20,68,7	0 4,38.34	3,83.69	2,05 · 80	5,60.00		.			7,65 -80	
s.	Lower Sind (Hyderabad) Thermal Scheme	4,43.0	0 2,70.23	1,50 · 3:	3 70.00	60.00	)		}	••	1,30.00	
9.	Upper Sind (Sukkur) Therma	5,30 · 0	0 23.06	3 23.0	70.00	1,20.00	)				1,90.0	_
	Scheme	88,56	42 4320 6	$5 \overline{17,67 \cdot 2}$	$9 \overline{7,34 \cdot 32}$	11,12.7	0				18.47 0	2
10.												
1.	(t) Second Plan On-Going Schemes. Quetta Thermal Scheme	. 3,73.00	18.20	17.00	70.00	90.00	o				1,60.00	,
2.	Multan Power Station (Extension)	8,50 0	0 1,31 · 67	1,29.59	1,20.00	0 1,30 · 0	0		) .,		2,50 0	0
3. 4	Construction and Air Conditioning of WAPDA House. Chichhoki Hydel Project	76 · 00 2,75 · 3		.5. (—) <b>6·1</b>	,	17.50	o				51.00	
4	Total Power (t) Schemes .	l	$\frac{1}{102 \cdot 89}$	_ <del> </del> -	${2} _{2,23\cdot 50}$	2,37 5	0				4,61.00	)
			42 34,23.5		1 9,57 · 82		0	<del>-  </del>			23,03.0	12
					$\frac{1}{23,65\cdot 0}$	_	9   60 : 65	52	57 40.3	0 1.00	13,05 5	66

# AGRICULTURE

		۰	CAPITA	AL Expend	ITURE	,	Rev	ENUE EX	PENDITU	RE	ļ	
-	Name of Scheme	Total : Esti- mated	Expen- diture upto	Revised Esti- mates		get mates 1-62	Budget Esti- mates	Revised Esti- mates	Esti	get mates 1-62	Total Budget Esti- mates	Status of the scheme
		cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1961-62	
<del></del>			   							1	   	
	,					<u> </u>				. ::		
. (1	a) Schemes started during the First Plan period continued during the Second Plan							. ,				
1.	Establishment of Seed Multi- plication Farm at Ratta Kulachi, Dera Ismail Khan	1.35	1.35	1.17		••				·		••
2.	Construction of Building in connection with the Scheme of production of Maize Hybrid Seed in Peshawar	2.01	2.01	1.51			••					
3.	Constructing Agriculture Seed Lat Kharian	·28	.28	•12					••.		<b>:.</b>	
4.	Constructing Agriculture Seed Store at Phalia	•28	•28	.12				••	•	••		
5.	Constructing Agriculture Seed Store at Gujrat	.25	•25	·13	•••					•••	·· .	••
6.	Constructing Agriculture Seed Store at Jhelum	•41	02		. 25	•03	2				.28	
7.	Constructing Agriculture Seed Store at Rawalpindi		• 27	.14	•15	.02		.:			.17	
8.	Constructing Agriculture Seed Store at Khushab		•13	:13	· 15			••			***************************************	r
9.	Constructing Agriculture Seed Store at Sargodha.	1 40	•44	•08				•				
LO.,	: Constructing Agriculture Seed Store at Shahpur.	1 00	•28	.04			.;		- 1 f			:
11.	Constructing Agriculture Seed Store at Bhalwal		•10	. 05	•14						.14	
12.	Constructing Agriculture Seed Store at Lahore	·		••	•39	•04				; F.,	•43	<u></u>

# AGRICULTURE—contd.

		r	CAPIT	AL EXPEN	DITURE			Rev	ENUE EXI	PENDITUI	₹ <b>E</b>	
	Name of Scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates 1960-61	Budg Estin	nates	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Bud Estiv	nates	Total Budget Esti- mates	Status of the scheme
		eost ;	June 1961	1900-01	Internal	Exter- nal	1900-01	1500-01	Internal	Exter- nal	1961-62	
13.	Constructing Agriculture Seed Store at Sheikhupura	•45	·13	.13	· 27	.03					.30	
4.	Constructing Agriculture Seed Store at Wazirabad	•29	•29	•05								••
ō.	Constructing Agriculture Seed Store at Pasrur	•29	•19	•02						.,		
6.	Constructing Agriculture Seed Store at Shakargarh	-29	.02	.02	•20						•20	
7.	Conversion of D. C. Electric to A. C. in the Punjab'Agri- culture College, Lyallpur	2.16	2:52	.13				· · ·				
8.	Construction of New Hostel at Agriculture College, Lyall- pur	3.42	3.22	1.97	.20						•20	
9.	Construction of building in connection with the scheme for production of Maize Hybrid Seed at Yousufwala	2.36	.51	• 50	•60	. 20			ا المامية		80	
0.	Constructing Agriculture Workshop at Khanpur	4.77	4:39	•02	27	•03					30	
1.	Constructing District Level Store at Rahimyar Khan	•43	•49			ļ						•••
2.	Constructing District Level Store at D. G. Khan	•39	•38	.09		••		-		••		••.
3.	Constructing District Level Store at Multan	39	•39	•#3						*		•.•.
4.	Constructing Tehsil Level Agriculture Store at Khane- wal	•28	•24	•04								· · ·
25.	Constructing Tehsil Level Agriculture Store at Shorkot	•25	•21	•01			•••	4.4				
6.	Constructing Tehsil Level Agriculture Store at Okara	•23	.22	•01			••				•••	•.•
27.	Constructing Tehsil Level Agriculture Store at Leiah	•26	.08		.16	,02			• •		•18	••
28.	Constructing District Level Agriculture Store at Mianwali		45	18	3		••			 		:

### AGRICULTURE---contd.

-						\ <u></u>						1
	ļ		CAPITAL	Expendi	TURE		RE	VENUE E	xpenditu 	RE	<u> </u>	
•	Name of scheme *	Total Esti- mated	Expen- diture up to	Revised Esti- mates	$E_{Sti}$	lget mates 1-62	Budget Esti- mates	Revised Esti- mates 1960-61	Bud Esti- 196		Total Budget Esti- mates 1961-62	Status of the sche <sub>m</sub>
		cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1500-01	Internal	Exter- nal	1001 02	
<u>-</u> _		- <del>-</del>	ļ					<del>-</del>				<del> </del> _
9,	Constructing Tehsil Level Agriculture Store at Khan-	30			·10		, 				·10	. •
0.	pur Constructing Tehsil Level Agriculture Store at Sadak-				j 		· ,					
1.	abad Constructing quarters for various Farms of Agriculture		30	,	••			!,   				. ·  -
2.	Department at Bahawalpur. Extension of Agriculture College at Tando Jam for admitting 125 students	. 71	•65	•30	••	,						
3,	each year Constructing building for training of Field Assistants	5.20	4·57	4.00	•08			••	   		08	
Ŀ.	at Satherja Constructing District Store and Talukas Agriculture	.50	··52	, 52	25	.:03				•••	. 28	
	Store (New Region) Constructing Agriculture Store	11.45	7.81	3.61	1 · 36	·15					1.51	
	Masting Constructing Museum and	•64	60	.05	• 04		`				25	
7.	Library at Tando Jam Constructing residential	2.73	2.47	•59	. 22	.03			•••			
•	Agriculture Staff at Tando Jam	1.89	2.10	•63								
	Constructing Agriculture Laboratory at Quetta	1.64	1.64	1.28							·•	
).	Constructing Agriculture Stores in Quetta Region	5 94	4.02		.32	•04			•.•	· ·	36	Ì
).	Constructing Laboratory Section at Chaman, Usta Muhammad and Barakhan	1.16	1.15	-20								
i <b>.</b>	Constructing Office of the Deputy Director, Agriculture, Quetta	2.50	1.93	.86	. 51	• 06					•57	
2.	Constructing two Class II Bungalows and 4 Agriculture Assistants quarters, Quetta	1.42	1 45	. 80		·		,	:			
3.	Agricultural Store, Northern Zone, Peshawar	2-42	1 90	39	.27				•••		•27	-
	Construction of Demons- trators quarters Punjab Agriculture College Lyallpur Construction of Farm	1:08	99	.02	  •	••						
٠.	Manager quarter at Chak Kotora	-11	·14			\ \ .,						

### AGRICULTURE—contd.

	,		CAPIT	AL EXPE	NDITURE	•	RE	VENUE E	XPEDNDIT	URE		
-	Name of scheme	Total Esti- mated cost	Expenditure upto June 1961	Revised Esti- mates 1960-61		get nates 1-62 Exter-	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Bud Estin 190 Internal	12tes 11-62	Total Budget Esti- mates 1961-62	Status of the scheme
	-		1301	-	Internal	nal			Intermat	nal	1901-62	
46.	Construction of Building at Seed House, Mardan	1.92	•40	•40	.39	• 04				••	•43	· .′
<b>4</b> 7.	Construction of Building of Seed House at Ratta Kaltachi	1.92	• 50	. 50	- 83	09	• -			• •	•92	
4 8.	Construction of Store at Karak	.32	•32	.03								
49.	Construction of Agriculture Store at Mardan, Swabi and Charsadda	1.14	1 · 17	.04					•••	••		.'
50.	Construction of Class II Bungalow and Agriculture Assistant Quarter at Khanpur	35	•05		. 27	.03	••			,	-30	
51.	Step down arrangement in Five Lecture Rooms of Agriculture College, Tando-											•
52.	jam Construction of Office Block attached to Agriculture Workshop, etc.	1 · 18	1.34	.07	· 26					••	· 26	• • • •
53.								23				· :
54.	Lump sum provision for Minor Works		• •	••	••	••	•••	- 60		••	** II	
55.	Equipment and apparatus for Research Section		2:00	2:00	2.00			••		••		. •
56.	Purchase of land for the esta- blishment of a Sub-Station for Maise Hybrid at Murce	. 25	. 25	•25	- ""			••				
57.		20				••		••				
	gramme FRONTIER REGIONS	.30	•30	.30		• •	••	• •	,.		•	
58.	Construction of building for Agricultural Staff in Tribal Areas	2 · 67	2.06	1.76	1.36	-15	••	• •		•	1.51	
<b>5</b> 9.	Construction of building for Control of colding moth in Kurram Agency	2.37	1.47	1 · 27	·81	-09		••			90	
	Total (a) Schemes started during the First Plan period continued during			,		,		,			··	• •
	the Second Plan	79.51	62 · 15	2 <b>6</b> ·63	10.01	. 1.10	}	.93	.83		11:22	

### AGRICULTURE—contd.

		Слі	PITAL ENPE	NDITURE		F	REVENUE	Expendit	URE		
Name of Scheme	Total Esti- mated	Expenditure up to June		Est	Rudget imates 961-62	Budget Esti- mates	Revised Esti- mates	Est 1	Budget imates 961-62	To Budg Est mate 1961	et Status i- of the os Scheme
	0030	1961		Internal	Exter- nal	1960-61	1960-61	Internal	Exte		
(b) Second Plan On-going Scheme	_	-	-		<del> </del>	-	_		-		
60. Plant Breeding— Production of Mango Nursery Plants						•42					
61. Seed Operations						10.00	10.00				
62. Seed Production-										''	1
<ul> <li>(a) Canvellopur Seed Farm, Montgomery</li> <li>(b) B. C. G. A. Seed Farm, Khanewal</li> </ul>	4.28	1.00	1.00			1·02 2·18	·42 1·26	·			
(c) Ghazanfarullah Seed Farm, Rahimyar Khan	4.62					2 48	.47	:.			
(d) Pai Forest Farm, Sakrand	1.20	.20	20	.90	.10					1.00	
(c) Iqbal Nagar Farm, Montgomery	] '					1.00	20	40		•40	
(f) Tando Bago Farm (G. M. Barrage)	1.48	-50	.50	.93	05					98	
(g) Umed Ali Jat Farm (G.M.Barrage)	2.88	1.00	1.00	-88	-10					.98	
(h) Dhandharko Farm (G.M. Barrage)	$2 \cdot 88$	1.53	1.53	.49	.05					.54	
(i) Converting Seed Farm, Ratta Kultachi to Hybrid Maize Seed Farm, D. I. Khan	2.51				·	1.28	1 · 29	38		38	••
(j) Converting Yousafwala Seed Farm to Hybrid Maize Seed Farm, Montgomery				;. \		1 · 39	•41	-82	••	.82	••
(k) Seed Farm, Rakh Zandani, D.I. Khan						1.96	1.02	31	••	•31	••
(l) Building at the foundation Wheat Seed Farm, Montgo- mery		٠				.32	•10	. 12		•12	••
(m) Rice Research, Sub-Station Shikarpur			11			-33	30	07		0.7	· • •
(n) Seed Farm, Lahore Division (300 acres)	1 00	4.00	4.00			1.05	.22 )				••
(o) Supply of Seed Potato (p) Productions of Sugar Beet Seed, Peshawar		,				4·00 ·20	4·00 ·04	9.80	1.60	11.40	
(q) Seed-testing Laboratories			ļ			89	66	.20		20	
(r) Establishment of Pakistan German Agricultural Demonstration Farm at Chak 5/Faiz, Multan	10.54	7.24	6.43	1.53						1.70	••

#### AGRICULTURE-contd.

İ		CAPIT.	AL EXPEN	DITURE	,	1	Revenue	Expendit	URE		-
Name of Scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates	Bu Estim 1961		Budget Esti- mates	Revised Esti- mates 1960-61	Bu Estin 1961		Total Budget Esti- mates	Status of the Scheme
	cost	June 1961	1960-61	Internal	Exter-	1960-61	1900-01	Internal	Exter- nal	1961-62	
63. Fertilizers			•••		'	65.00	65.00	65.00	••	65.00	<u></u> _
4. Plant Protection						38·16	$6 \cdot 95$	38.38	<i>:</i> . ,	38.38	•
55. Mechanization—										. !	
(a) Additional equipments for exist ing Workshops	14.60	14.60	14.60				. :.	٠			
(b) Construction of Workshop at Peshawar	5.80	5·80	5.80		•				••		
(c) Running of Additional Machinery				9.15	1.01	20.86	20.25	12.66	8.50	31.32	
(d) Purchase of Tractors	30.90	30.99	30.90			5.43	5.43		• •		
(e) Purchase of Bailing Press for Model Ginning Factory, Tando- jam		.72	.72						.,		,
66. Statistics					• • •	3.00	1.90	3 · 41		3.41	
67. Extension Services (inclusive of G. M. Barrage)	••					14 22	3.33	15 92		15.92	
68. Education and Research—	· .				<u> </u> {	ì		ļ			
(a) Library Branches at Lyallpur, Peshawar and Tandojam						. 26	.13	20		•20	
<ul><li>(b) Library -cum-Museum, Lyallpu:</li><li>(c) Library-cum-Museum, Peshawa</li></ul>	$\begin{bmatrix} 2 \cdot 00 \\ 2 \cdot 00 \end{bmatrix}$	i:00	i 00	90	.:10				.:	1:00	
<ul> <li>(d) Roplacement of G. I. Pipes Lyallpur</li> <li>(e) Provision of Wire gauze netting on Pot Culture Houses, Tando-</li> </ul>						•48	•48	.33		•33	
iam (f) Sheds for Engineering Practi-		• • •	1	·:		·14	•14		••		
cals, Tandojam						.30	.30	`		••	
(y) Courtyard walls to American Bungalows, Tandojam						23	23				
(h) Residential Buildings at Tarna Farm, Peshawar	2.00	1.00	j j∵00	.:90	:10					1.00	
(i) Planning Section at Headquar- ters			.,		<b>,</b> ,	.24	.12	-28	:.	•28	
(j) Construction of one Laboratory at Tarnab, Peshawar	1.68		1						]	-68	
(k) Wire Netting Doors and Windows Entomological Labora tory, Tandojam	-					.12	15			***	
(I) Research on production of main Hyderabad	ze					:20	:15	•20		•20	
<ul> <li>(m) Award of Additional Scholarships</li> <li>(n) Extension of Agriculture Col</li> </ul>		٠				.41	•41	.50	***	•50	: .
lege, Lyallpur	6.49	, 1.32	251	5.20		-				5 · 20	*

### AGRICULTURE—contd.

		CAPITA	L EXPEND	ITURE		REV	ENUE EXI	PENDITUR	D		
Name of scheme	Total Esti-	Expen- diture up to	Rovised Esti- mates		mates	Budget Esti- mates	Revised Esti- mates	Esti	get mates 61-62	Total Budget Esti-	Status of the Scheme
· · · ·	cost	June '	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	mates 1961-62	
69. Quetta and Kalat-				<u></u>							
(a) Seed Farm, Fort Sandeman	•90			.90		2 · 18	1.54	• 52	••	1.42	
(b) Five Fruit Nurseries in Kalat Division.	••	•			• •	•44	40	•34	••	•34	•
(c) Dates Canning and Packing Centre, Mekran	••	, ••			••	•40		••	••	<b>0</b> 38	
(d) Vegetable Seed Farm, Quetta		••			••	•57	•52			<b>0.10</b>	
70. Construction of Jamia Mosque, Agriculture College, Tandojam	••	••		••	••	•25	•25		••	••	
71. Soil Conservation Project (additional cost)	5.50	1 · 44	1.44		••	4 · 09	1.78	4.01	••	4.01	
72. Advances to Cultivators under Land Improvement Loans Act, 1883	:	1,64.57	63.00	50.00	· ·	••	••		••	50.00	,
73. Advances to Cultivators under Agriculturists Loans Act, 1958	10,00 - 00	1,69.54	91 - 97	80.00	••		••		• •	80.00	
74. Advances to Cultivators as a result of Land Reforms		1,30.79	40.00	20.00	•			· ••		20.00	
75. Crash Programme		6.84	6.84			70.00	15.07	94 35	15.00	1,09 · 35	ļ
76. Small Irrigation Schemes	30.00	16.47	16.47			••	••	••	••	.••	
77. Rapid Soil Fertility Survey FRONTIER REGION	••	••		••	••	••	••	6.01	••	6.01	
78. Scheme for Reclamation and Development of Land in Frontier Regions	•••	, ••			••	9.84	7.37	1.00	ŏ·00	6.00	`
79. Establishment of Fruit Nursery Farm at Rang Mahala, Mala- kand Agency	•••	••		·		•27	32	-08	••	-08	
<ul> <li>80. Establishment of Fruit Nursery Farm at Chitral</li> <li>81. Establishment of Fruit Nursery</li> </ul>		••	••		••	•19	-11	.09	••	•0)	
Farm at Mir Ali (North Waziris- tan Agency						• 27	. • 24	•09		-09	
82. Establishment of Community processing Centre at Chitral						27	10	•14	••	•14	
83. Scheme for the control of insect Pests and Fungal Diseases (Pesti- cides or equipment to be sup-						0.00		1 01		1.81	
plied in addition)	••				••	2.86	1 • 22	1.81	••	1.91	
<ul> <li>84. Distribution of Fertilizers in the Frontier Regio</li> <li>85. Award of stipends for Feild</li> </ul>		••		•••		3 30	2·78 ·14	1.89	•••	1 89	
Assistant Courses  86. Award of Scholarships to Agri-		· <b>: •</b>	••	••	. · ·		23	.11	•,•	.19	
cultural students  (b) Total Second plan On-going	11,38 · 63	••	2,89 · 91	172:40		2,72.80				4,63 · 87	<u>-</u>

### AGRICULTURE—contd.

	, s. 6-mm	· 	CAPITAL	EXPEND	TURE		REVI	ENUE EXP	ENDITURE		dama at and the - apply to some principles	
	Name of Scheme	Total Esti- mated cost	Expenditure upto June	Revised Esti- mates 1960-61	Budget Estimat 1961-6	es '	Budget- Esti- mates 1960-61	Revised Esti- mates 1960-61	Budge Estimo 1961	ates	Total Budget Esti- nates	Status O e me
		cost	1961	1900-01	Internal	Exter- nal	1900-01	1900-01	Internal	Exter- nal	1961-62	·.
	(c) SECOND PLAN OF NEW SCHEMES		,							`		
87.	Re-organisation of Agriculture Economics and Marketing								1.21		1.21	
88.	Improvement of Agricultural Research facilities in Quetta and Kalat Divisions	9.86			2.70	30			57	,	3.57	
89.	Additional facilities for Research at Agricultural Research Station, Khanpur	13.61			3.60	• • 40		,	1.40			
90.	Creation of new post of Chief Cotton Inspector in W.P.A.S.		••			,	.,		1 40	••	5.40	
	Class II for Hyderabad and Khairpur			. • •					1.87	•	1.87	
91.	Provision of one Mechanic in the Entomology Section, Agricultural Research Station, Tandojam								.02		•02	
92.	Holding Agricultural Shows a different levels and partici- pation of the Department in	t .	,									
93.	, m	32.50			10.50	3.00			2.83		2.83	
94.	Additional requirements of Statistical staff at Tarnab Farm, Peshawar and Agri-	34 30			18.50	1.00			1.94		21.44	
95.	post of Chief Cotton Inspec-	•••			••				33	••	-33	
96.	Strengthening of Chemical Section II by, pr viding a post of Assistant Agricul- tural Chemist in Class II at Punjab A ricultural College	  -							•27		•27	
97.	Lyallpur  Five Years Development Scheme of the Zoological Gardens, Lahore	••			••				. 04		*04	
98.	Minor Research Scheme in West Pakistan								1.30	,	1.30	•
99.	Expansion of Apricultural Research in different Zones of West Pakistan	20.36			5.40	. 60					6.00	
00. -	Scheme for the installation of Tube-wells t Government Farms in West Pakistan	2 · 48		.,	2.48				**		2.48	

### AGRICULTURE-contd.

,	}			Саріта	L EXPEND	ITURE			REVENUE	Expending	TURE	1	
	Name of Scheme	E	Cotal eti- ated cost	Expenditure up to June	Revised Esti- mates 1960-61	Budge Estim 1961-	ates	Esti- mates	Revised Esti- mates	Budg Estir 1961	n tes	Total Budget Esti- mates	Status of the scheme
	. ,	Ì		1961	1900-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1961-62	nt -
				,									
101.	Scheme for the installation of Tube-wells at the Hybrid Maize Seed Farms at Yousaf- wala and Chak No. 86/9-L (Montgomery district)		•36			•36			,	••		• • 36	
102.	Sche e for the installation of a Tube-well at Asricultural	l					1						
	Station, Rawalpindi		.45		••	•45		<b></b> .		<b>e</b> s <b>é</b>	••	•45	
103.	Construction of Research La- boratories and proposal for the additional requirements of staff for Research Station, Tarnab Farm, Peshawar		··· ·s·20	**		3.60	• • • • • • • • • • • • • • • • • • • •			48	••	4.48	
104.	Scheme for the Establishment of Agriculture Information Service in the Directorate of Agriculture, West Pakistan, Lahore		·	·:.					•	2.42	1.50	3.92	;
105.	Extensive Cultivation of Cocoanut in West Pakistan		9.75	,		1.00			,	1.00	1.00	3.00	
***			'	''		1	•	•	•		1 00		
106.	Establishment of two Seed Multi-Farms in Ghulam Muhammad Barrage Area one at Thatta and other at Mir- pur Sakro		 6'·40	-	••		] 				·11	4.00	
•	•	-	0 40		••		••	•••	••	3.89	11	4 00	
107.	Conversion of Iqbal Nagar Seed Farm into Maize Hybrid Seed Farm	i					• •		••	•65	- Marketin	•65	
108.	Conversion of Seed Farm Rakh Zindani into Hybird		**		••	•••	••	••	••				
	Maize Seed Farm		• •			· · ·	••	••	••	.77	••	-77	1
109.	Establishment of Seed Farm Rakh Bibi, Dera Ismail Khar	)  -		,						4.15	•08	4.23	
110.	Scheme for the Development of Fruit Pl nts in Dera		^ ,	•		4.4			\ ''				
111	Ismail Khan Scheme for the Establishment			••	••		مرس	•.•		•39	••	•39	
111.	of 500 acres of Date Farm in Turbat (Makran for the supply of suckers to cultiva-		.,			.,							. ,
112.	Minor Irrigation Construction of Open Surf ce Wells in Quetta and Kalat Divisions	1	7:78	••	•••	2:91		••		2.00		4·91 9·27	
			34.50	'		8.10	.79	••	••	*38	••		
113.	Sugarcane Factory Inspectorate in West Pakistan		••		••					•55	•17	:72	
114.	Sugarcane Development in West Pakistan	1								.84	,	. *84	

## AGRICULTURE-concid.

-	- , , ,		CAPITAL	EXPENDIT	TURE		RE	venue Ex	PENDITUR	E	_	
<del>-</del>	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Est 19	dget imates 61-62	Budget Esti- mates - 1960-6	Esti- mates	Esti 196	dget mates 11-62	Total Budget Esti- mates - 1961-62	Status of the scheme
	·		1961		Internal	Exter- nal		1 2000	Internal	Exter- nal		
												,
115.	Agricultural Development Corporation	4,00.00			2,00 · 00	1,00.00					3,00.00	
116.	Establishment of Arid Zone Research Sub-station at Rawalpindi			••				,	21		21	
117.	Extension of Government- Fruit Farm, Mirpur Khas		••					••	71		71	
118.	Construction of residential buildings for Agriculture Department at Abbottabad	'							.57		•57	-    -
119.	Construction of residential and non-residential buildings in connection with Maize Hy- brid Seed at Ratta Kaulachi, Dera IsmailKhau	1			2.51						2.51	
120.	Construction Maize Hybrid Seed House at Yusafwala	1 92		.:	1.92		•				1 92	
121.	Minor Works	.,		•••					6.35	`.71	7.06	,
122.	Starting of three new Field Assistant Training Centre	1.46							2:07		2.07	
123.	Government for the Development of the College of Agriculture, Peshawar		.,		••	.,	Bra		31.70	••	31.70	•
	FRONTIER REGIONS				. •	.,			•	٠		
124.	Distribution of improved seed in Frontier Regions	5.31			1.32	••		 ••	••	••	1.32	
125.	Provision of Operator-cum- Driver Helper		••		• •	••	••	••	•22	••	•22	
126.	Scheme for the establishment 3 Farms in Dir State	1919	På 1a		••		••	••	•47	••	•47	
127.	Award of 16 Scholarship for B.Sc. Agriculture Students		••		••		••		•19	••	. 19	
128.	Award of Stipends for 20 Field Assistants		••	••	••	••	• •		12	••	*12	1 4 .
	Total Second Plan New Schemes	5,45.50	• •		2,54 · 85	1,03:49	•		73 · 91	3 · 57	4,35 · 82	,
	GRAND TOTAL AGRICUL-				.,	**			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	TURE	17,63-64	6,23:61	3,16:54	4,37:26	1,06:33	2,72:80	1,58 26	3,33.65	33 · 67	9,10 91	

- 15 ·f

### ANIMAL HUSBANDRY

			CAPITAL	EXPENDI	TURE '	• •	] " ]	REVENUE	Expendi	TURE		
	Name of Scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Esti	get mates 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61		get mates 1-62	Total Budget Esti- mates	Status of the Scheme
		cosi	1961	1900-01	Internal	Exter- nal	1900-01	1500-01	Internal	Exter- nal	1961-62	
_	· · · · · · · · · · · · · · · · · · ·						,					,
	Schemes started during the First Plan Period continued during the Second Plan										-	
	Increase in the Animal Husbandry Graduates—Construction of Lecture Theatre at			Į.	1			·				
	Lahore	2 · 15	1.93	•22								
•	Scheme for the development of Biological Product Section.	11 19	6.70	2.12								
	Constructing building for calf sheds and residential but ment for attendants under the scheme for rearing pro- duction	3.01	.09	.07							••	
	Construction of building for											
	Cattle Breeding Farm at Bahadurnagar	7 · 26	4.07	1.61						,		
	Construction of building in									,		
	Cattle Breeding Farm, Qadirabad.	3.65	3 · 47	1.01								ا بز
•	Construction of building in Dairy Farm at Montgomery.	2.70	2.07	; 69							·	
•	stock Farm under the emergency Agriculture Plan—Dajol Cattle Breeding Farm at Fazilpur in Dera Ghazi									-	•10	
	Khan	4.29	3.52	1.93	-09	•01		••				
<b>`</b>	Lohi Sheep Farm at Bahadur- nagar	· · · so	.06	05	.63	•07				•••	•70	
).	Lohi Sheep Farm at Qadirabad	-58	•06	•05	•43	•05					•48	
).	Production of nucleus stud- stock of bulls in Government Farms in Hyderabad Re-				· ,						•	,
	gion—		c · ·	re.	r	} .				_	٠,	, ,
	(a) Tando Muhammad Khan		6.56	2.80					••			, d
	(b) Dadu	7.60	])		•32	•04		••	)   ••		•36	
	(c) Dhanesor							•• •			, . ••¬	
	Construction of Sheep-cum-			•••	'	'`						1
	Cattle Farm at Allahyar Dam, Sibi	8.32	2.11	2 11	•••			,.	••	•.•		
•	of Livestock Development						ίψ. ·	i			7 7 Mariana Magana 1, 4 T T T T T T T T T T T T T T T T T T T	· · · · · · · · · · · · · · · · · · ·
	and Research Centre in Kalat Division	1 80	701		72.	08		me game		سومونوا والمساسرة	<u></u>	

## ANIMAL HUSBANDRY—contd.

			CAPITAL	EXPENDIT	URE		REVE	NUE EXP	ENDITUI	RE		1
	Name of Scheme	Total Esti- mates cost	Expenditure up to June	Revised Esti- mates 1960-61	Bud Estin 1961	rates	Budget Esti- m ates 1960-61	Revised Esti- mates 60-61	$E_{sti}$	lget mates 961-62	Total Budget Esti- mates	Status of the Schem
		00.30	1961	1000-01	Internal	Exter-			Interne	nl Exter-	1961-62	
13.	Scheme for the Pilot Project for Livest ock Disease Control Operation in Kalat Division	1:25	1.07	•60	.•18	•02					20	
14.	Development of livestock on Range Management basis in Kalat Division	•61	.03	•01	•09	•01		••			-10	
15.	Scheme for the Establishment of Livestock Economic Sta- tistical Section of West Pakistan, Lahore	43	-47	••	••				••		-	
16.	Artificial Insemination Centre at Sargodha	•45	•50	•12	••			· • •	••			
17.	Artificial Insemination Centre at Chagual	•45			40	•04			••		-44	0
18.	Two Veterna.y Hospitals at Ziarat and Rorkhan	2 01	•72	-72	1.16	-13			••		1:29	•
19.	Buildings in connection with Nacional Development Scheme for Sheep Breeding, Quetta	3·56	1.26	1.02	1.80	.20					2.00	
20.	Construction of insemenation Centre at Bahadurnagar	•40	-42	•03.	• • •				٠			
21.	Construction of utilding for Disease Investigation Scheme, Bahawalpur	•36	•40	.03	••				•-			,
$^{ m th}$	otal (a) Scheme started during the First Plan Period continued uring the Second Plan			15:20	5.82	65		•••			6.47	
	Second Planning Scheme			,		,						
22.	Scheme for Sheep Shearing Centres in West Pakistan	2.08	-30	-30	•47	.05	2.44	1.93	·85	•56	1.93	
23.	Scheme for Fine Wool Produc- tion at Letrar near Rawalpindi	2.44	•01	•01	1.10	.12	1.09	•21	· •82	-03	2.07	
24.	Development of Livestock Breed- ing activities in Excluded Areas of D. G. Khan.	••			.		-68	-18	18		.18	
25.	Opening of Veterinary Hospitals in G. M. Barrage Area.	1.00	.20	-20	•••		:17	.17	÷37		37	
26.	Opening of Poultry Farms in G. M. Barrage Area.	••			••	-	26	•10				344
27.	Post-Graduate Education (M.Sc.) at animal Husbandry College, Lahore.	1 60	• 10	•10	27	•03	20	•03	•15		45	

# ANIMAL HUSBANDRY—contd. (Figures are in lacs of rupees)

			CA	PITAL EX	PENDITUF	E	R	evenue F	XPENDIT	ure		ļ.
	Name of Scheme	Total Esti- mated cost	Expenditure upto	Revised Esti- mates 1960-61	Esti 19	get mates 81-62	Budget Esti- mates 1960-61	Rovised Esti- mates 1960-61	Esti.	udge <b>t</b> mates 961-62	Total Budget Esti mat	Statu of the Schen
			1961	-	Internal	Exter- nal			Inter- nal	Exter- nal	1961-62	
• (	(b) Scond Plan Ongoing Schemes —contd.					-						-
	Pilot Animal Feed Mill Testing Station.	3.39	.05	•05	.72	-08	4.58	•09	2 · 53	.25	3.58	
29.	Livestock Farm, Dera Ismail Khan.			••			1.65	•75	•51			ļ
90.	Animal Protection Service through Mobile Dispensary in					,		,,,	01	••	.51	
31.	G. M. Barrage Area. Increase in the number of Animal Husbandry Graduates at the	••	<b>9</b> 5.8	<b>0:0</b>	.,		•47	•27	. •16	• •	,10	
	Lahore College.	3.80	•07	•07	4.5	· 05	1.98	1.88	1.32	•••	1.82	
32.	Prevention, Control and eradication of infectious Disease in Livestock.	• •		••	• •	• •	-80	.18	3.09	. • •	: 3·09	
33.	(3) Increase in the Production of Nucleus Stud Stock at Government Farms.	••		4:0			5.23	1 49	1.17	I 19	- 2·36	•
	(b) Red Sindhi Farm in G. M.											-
34.	Barr ge Arca. Additional Staff for the Sheep	• •		••	••	••	• •	` ''	24	39	. 63	
	Development Officer at Quetta.	••	•••	••	•••	**	.38	32	•11	**	•11	
35.	Bhagnari Cattle-cum-Baloachi Sheep Breeding in Quetta Re- gion.	8 17	6.17	6 · 17	1.80	.20	.88	.02	.68		2.68	
36.	Donkey Breeding Farm, Mirpurkhas.		••	••	,,		64	.33	•43	·14	. 57	
37.	Opening of Veterinary Dispensary at the Village AID Training Institute, Peshawar.						.05	.02	.04		04	
88.	Opening of Veterinary Dispen-		-				]	.	-	`	·-	
	sary at Kagham, District Mardan.	`					.05	.02	04		.04	•
39.	Opening of 3 Veterinary Hospitals in Quetta Division.		.				•29	23	28	.	.28	
0.	Opening of a Veterinary Dispensary at Turbela (Hazara).			.			05	• • • • • • • • • • • • • • • • • • • •	:04		04	
1.	Opening of Veterinary Hospitals at Lashela (Kalat Division)						00.	.03	.09		09	
2.	Scholarships for students of College of Animal Husbandry, Lahore.						.22	.22	30		-30	
3.	Establishment of Breeding Station of Experimental Animals at Government Poulty Farm Quetta.								-37			če '
4.	Minor Works											
5.	Sheme of Studies of Sheep under Range conditions in								. , .			<u>.</u>
	Cholistan.	. 43	. • •	· * •		.••	• •	•20	24	••	24	

### ANIMAL HUSBANDRY-centd.

		CAI	PITAL EXI	PENDITURI	E	F	REVENUE	Expendu	TURE	•	
Name of Scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates	Bu 1ge Estin 1961 -	rates	Budget Esti- mates	Revised Esti- mates	Estin 1961	rates	Total Budget Esti- mates 1961-62	Statu of thes Schem
	cost	Jane 1931	1960 61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1901-02	
6. Installation of 2 generating sets at Bahadarnag r and Qadirabad	•19						-19	·01	••	•01	
7. Construction of buildings of Artificial Insomination Cen- tre at Bahawalhagar				.:	::	\$:		•••			
8. Additions and a territions in bilding of Veterinary Hoe ital, Q etta	.03								••		
9. Construction of Sheep Breeding Faim, Jimpir	,.		•04	16	<i>;</i> ·	::	. 05			•18	
FRONTIER REGIONS  0. Extension of Poultry in Frontier in Frontier Rogas	•40				•02	.06	•06	•05		•05	
il- Multiplist on of Waziri Sheep in Fronter Regions.					.,	1.21	. 59	. 67	•••	•67	
2. Extension of Cattle Breeding in Front er Regions'						-86	5 6	4 •19		•19	)
<ol> <li>Scheme for Training of Veteri- nary Compounders and Stock- men</li> </ol>	·					•10	0 0	9 .05		.08	5
<ol> <li>Construction of Building for Veterinary Hospital and Dis- pensary</li> </ol>	2 1	3 1	0 1	0 1.35	.16	5				1.5	
5c. Five Scholarships for B. V. Sc Cour e at the College of Animal Husbandry, Lahore						.0	8	00	3	.0	6.
<ol> <li>Scheme for the location of one donkey stallion in each Veteri nary Hospital, viz. Dargai,</li> </ol>			,				t				
Landi Kotal, Parachicar, Shal zan, Sudda, Alizai, Miranshah and Wana	:				••	l l	23	04	3	• 5	23
<ol> <li>Extension of Veterinary Aid i Frontier Region</li> </ol>	n				• • • • • • • • • • • • • • • • • • • •		50 .	05 .4			17   
Total (b) Second Plan on- going Schemes			7.	04 6.3	32	70 25	23 10.	47 15.7	14 2.	56 25	32
(c) SECOND PLAN NEW SCHEMES					7		,,				
58. Scheme for Establishment of a Veterinary Medical Store West Pakistan	in   16	12						. 03	4.	00 4	03
59. Scheme for opening of Civil Veterinary Dispensary Doaba, District Kohat		17 .	.   .	.			. ,	. 04	. Í		•04
60. Training of Stock en and Compounders in Kalat		.38	.   .			.	.   .	. 09		$\cdot \setminus$	C9.

## ANIMAL HUSBANDRY-concld.

			1	Expendin	URE CAPIT	AL	REVE	NUE EXP	INDITURE	- m/a ta +		
	Name of schemes	Total Esti- mates	Expen- d:ture upto	Rovised Esti- mates 1960-61		ge <b>t</b> nate <b>s</b> 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Bud Estri 196	notes	Total Budget Esti- mates	Status of the sche no
		cost	June 1961		Internal	Exter- nal			Internal	Exter- nal	1961-62	
61,·	Scheme for the maintenance											,
	of breeding bulls in West Pakistan	7.20	••		• •	••	••	ļ ,••	•72	••	•72	,
62.	Scheme for the Extension of Dairy Development activities on West Pakistan basis	4.67	• .	# U		••	•••		•96	••	. •96	,
63.	Scheme for the Opening of Veterinary Dispensary at Charlaki and Ustazai	38	••			.,		٠	.09		. •09	<del>.</del>
64.	Scheme for experimental trials			`						.*	i	. ,
	on Artificial Insemina- nation in Cattle at the College of Animal Husbandry, Lahore	•74	,						· 18	, • •	•18	2
65.	Building for Donkey Breeding Farm at Mirpurkhas	10		• •	••	••	·	••	09	-01	•10	3
66.	Building for Commercial Poulty Production Unit at Tripoli Poultry Farm, Lahore	•20		• •	:, : c		·		18	•02	•20	,
67.	Building Scheme for Provid- ing additional facilities to Government Poultry Farm, Quetta.	98.				••				:09	•98	,
68.	Building Scheme for Com- mercial Egg Production at Murree	.50			••				45	05	50	7
<b>69.</b>	Building Scheme for Ram- bouillet and Karakal sheep Broeding and Research Sta- tion at Jaba in Hazara Dis-					• •	-				39	- ` -
	trict. **	39			50 × <b>9</b> B			;•	35	04	38	
7 <b>0.</b>	Building Scheme for the modernization of the Re- gional Diagnostic Laborato- ries.	1.00			٠,		**		90	10	1.00	
71.	Building Scheme for the Es- tablishment of Artificial				;	,	J	,				
*.	Insemination Centres in West Pakistan	•50				••	••	**	·45			
72. 73.	Breeding at Bahadur Nagar and Qaqirabad Farms	•11	••	"	*	••						
ه 1 ط *-سمر	Feeding of Goats and Da- mani Sheep at the College of Animal Husbandry,								12	.01	13	
74	Lahore  Building Scheme for Poultry Production on Mass Scale	13	••							<b>*</b> 7,1		
	and Government Farms and in villages of West Pakistan	*32					••		-28	.08	32	

### ANIMAL HUSBANDRY-concid.

			Слріт	TAL EXPE	NDITURE		REV	ENUE EXI	PENDITURE		_	
	Name of Scheme	Total Esti- mates	Expendutire	Revised Esti- mates	Budget I	estimates 1-62	Budget Esti-	Re vised Esti- mates	Budget E		Total Budget Esti-	Status of the schome
	Addio of policino	cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	mates 1961-62	SCHOIR:
75.	Electrification of Model Dairy Farm, at Bahawalpur	•13			•••		••		•12	•01	•13	
76.	Minor Works	•38	••				••		•34	•04	.38	
77.	Additions and alterations	·20						٠	•18	•02	•20	
78.	Commercial Poultry Production Unit at Lahore	3,69					- • •		.50	••	•50	
79.	Opening of new Veterinary Hospitals in Ghulam Muham mad Barrage	5.00			1.00	.,				,,	1-0	
80.	Scheme for Conservation and Improvement of Sheep in West Pakistan	2.10							• • 54		•54	
81.	Scheme for strengthing the Animal Husbandry and Veterinary Aid Organization in West Pakistan	41.88			,·m		-		3.44	••	3.44	
82.	Lahore Milk Supply Scheme	3.15	, .					ļ	3.15		3.15	
	FRONTIER REGIONS											
83.	Scholarship for B.Sc. Animal Husbandry	.72	••		*		**		-06		3.06	
84,	Operations in Frontier Re-	5.61	,				-		.60	7.55	•60	
85.		6.80	••	••		••	• -	ľ	59		-59	•
80.	Veterinary Aid in Dir State	2.00				••	, I #		•39	••	39	
	Total (c) Second Plan New Schemes		- AEI	••	1.00				15.84	4:48	21.32	:
	t g tal Animal Husbandry			22.24	13 · 14	1.35	98 - 28	\ 5 10·47	31.58	7.04	53.11	

## COLONIZATION AND LAND REFORMS

			CAPITAL	EXPENDIT	URE		RE	VENUE EX	PENDITUE	E		
	Name of Scheme	Esti- d	iture up to	Revised Esti- mates 1960-61	Budge Estimo 1961-	tes 62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budge Estimate 1961-	38	Budget	Status of the scheme
			1961	1900-01	nternal	Exter- nal	1900-01		Internal	Exter- nal	1961-62	
ਾਸ	) SCHEMES STARTED DURING THE FIRST PLAN PERIOD— DIVIDUED DURING THE SECOND PLAN											
	Employment of 12 Survey Parties for six months for rectangulation of Kabuli						•		:	•		
	and Na-Kabuli and jagir lands under the command of Ghulam Muhammad Barrage			••		••	2.94	8 • 87	1.53	••	1.53	,
	Entertainment of the staff for the Director, Colonization for the implementation of the Master Plan, Ghulam	-					<i>f</i> .	].	0.50	•	6.56	
	Muhammad Barrage Area	1. *			-"		2.93	2.36	6.56	••	0.00	
	staff for ten S arvey Parties for rectangulation and Rectangulation of lands within the command of Gudu Barrage						2.98		4.16		4.16	
	Loans to Thal Development	<b>.</b>		94.36	77.0	0 30.0	0		*		1,07•00	<u> </u>
	Total (a)	37,32.90	28,52 · 96	94 · 36	77.00	30,00	8, 8	11.23	12.25		1,10-2	<i>-</i>
(†	b) SECOND PLAN-ONCOING SCHEMES	'	<del></del> -	-		-						
	Consolidation of Agricultural Hodings in West Pakistan—	1.	\ \ \						01.01	1.20		
	(a) 1960-61 Programme (b) 1961-62 Programme	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0		•••		33.8	9   59.88	91·01 50·00	1	50.00	
·,·	Construction of resident al Non-residential buildings fo Colonization at Ghulara	r		i.,	*							
	Muhammad Barrage Area a Hyderabad. 1930-61—Programme	. 38.78	7.0	1	5 · 4 ( 6 · 0(		- 1		::	••	6.00 6.00	
i <b>.</b>	1961-6f — Programme Establishment of Mandi Tow in Ghulam Muhammad Ba rage Area	ns r-			18.00						18.0	0 .
١.	Land Development ir Ghulam Muhammad Bar rage Area	.	40.3	3 *28.28	31.9	3 23.6	5				55.5	8
).	Construction at Revenue Building at Gularchi		1.36			••						
		10,05 · 93	48 7	$\frac{1}{2} \left  \frac{1}{37 \cdot 14} \right $	61 3	3 24 · 2	ŏ 93·8	9 59.8	8 1,41.0	$1  1 \cdot 2$	0 2,27.7	9

<sup>\* 71—</sup>Capital, etc 26.38 81—Capital, etc 1.90

<sup>28.28</sup> 

## COLONIZATION AND LAND REFORMS—concid.

(Figures are in lacs of rupees)

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		CAPIT	ai. Expen	DITURE		RE	EVENUE E	XPENDITU	KT0	Total	Status
Name of Scheme	Esti-	Expen-	Revised Esti-	Budget E 196	stimates	Budget Esti-	Revised Esti-	Budget E 1961		Budget Esti- mates	of the
•	mated cost		mates	Internal	Ex- ternal	mates 1960-61	mates 1960-61	Internal	Ex- ternal	1961-62	scheme
(e) SECOND PLAN-NEW SCHEMES		<del>                                    </del>									
10. Construction of Tapedars Deras in Ghulam Muham- mad Barrage Area at 80 different places	4.00			1.00	••					1.00	,
11. Marking out village abadis in Chaki in Ghulam Muhammad Barrage	4.68		 t a	• • • q	• •	••		1.56	, 18	1.56	
Total (c)	8.68			1.00	,	••	•••	1.56		2.56	
Total Colonization and Land Reforms	<b>17,4</b> 7 · 51	29,01 · 68	1,31.50	1,39 · 33	<b>54·2</b> 5	1,02.74	71 · 11	1.54 .82	1 · 20	3,49.60	<del></del>

### CO-OPERATION

-			CAPITAL	Expend	1TURE		RE	VENUÉ E	XPENDITU	RE		.'
ļ	Mania of Renemic	Total Esti. mated cost	Expenditure up to June 1961	Rev sed Esti- mates 1960-61	Esti:	adget lates 161-62 Exter- nal	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Estin	dget ates 61-62 Externa	Total Budget Esti- mates 1961-62	Statu of the scheme
1. (b)	SECOND PLAN ONGOING SCHEMES Advances to large size Co operative Societies for construction of Godowns	14.00	7.00	7.00	7.00				••		7.00	
2.	Advances to Agricultural Mar- keting Co-operative Societies for construction of Godowns	- 5·00			r: 5.00						5 00	
3. 1	Investment towards the share capital of Rural Co-operative Credit Societies		,	• •	••				a?a	••	••	Î
4. 1	Investment towards the share capital of Agicultural Marketting Co-operative Societies	50.	·	.,,••		. ••		,	• •-		••	.: 
5.	Grants-in-aid towards staff of Co-operative Societies				. ,	., •••	2.50	3.30	3.50	•	3 · 50	
e.	Construction of building for the Co-operative College at Lyall-pur	9.29	8 · 27	1.75					: ; ;		·••	
	· Total (b)	28 29	15.27	8.75	12.00		2 · 50	3 · 30	3.50		15.50	
7.	(c) SECOND PLAN NEW SCHEMES Co-operative Education Scheme	64.30		- 1	. ,				•15		.15	خر م
8.	onstruction of office of the Assistant Registrar, Co operative Societies, Montgomery	•45			···				•40	•05	· <b>4</b> 5	
	Total (c	64.75		<b>-</b>		, ,			.55	• • 05	.50	_\
	Total-Co-operation	93:04	15.27	8.75	12.00	•	2 · 50	3.30	4 05	05	16-10	\\

\* FISHERIES (Figures are in lacs of rupees)

· · · · · · · · · · · · · · · · · · ·		CAPIT	AL EXPEN	DITURE	_	R	EVENUE I	EXPENDIT	URE		
Name of scheme	Total Esti- : mated cost	Expenditure up to	Revised Esti- mates	Bud Est 196	get mates 1-62	Budget Esti- * mates - 1980-61	Revised Esti-, mates 1960-61		get mates 1-62	Total Budget Esti- mates	Status of the scheme
		June 1961	1960-61	Internal	Exter- nal	*	1900-01	Internal	Exter- nal	1961-62	
B-Second Plan Ongoing Schemes						,			<u>'</u>		
1. Additional staff for Directorate of Fisheries				<b>.</b> .		1.33	•4,8	1.31		1 31	
2. Development of Fisheries in Warsak Dam						. 1.68	. 67	. 59	.10	. • 69	r.
3. Additional Research facilities at Choanawan Fish Farm						- 55	• 14	•13		• 13	
4. Development of Fisheries in Dera Ismail Khan						.27	•15	• 29	•	-29	
5. Establishment of fish seed supply Centre in Southern Zone						.27		•11	. ,	• 11	
6. Exploitation of fish in canals especially during closure			<b> </b>			•61	.03	• 61	.,	• 61	
7. Cold Storage and transport facilities	·			<b></b>	,,	8 85	4.00	•79	.50	1.29	
8. Scheme for grant of scholarships for technical eduction		ļ			••	20	.17	20		.20	,
FRONTIER REGIONS											
9. Development of Trout Culture in Chitral State			• •		• •	• 36	•14	.36		.36	
10. Development of Trout Culture in Swat State	••	• •	.••	••	••	• 36	.27	• 36		. 36	
Total Second Plan Ongoing Schemes	• •	••				14.48	6.05	4 · 75	• 60	5 · 35	
C-Second Plan New Schemes					,	•					
1. Development of Fisheries in Ghulam Muhammad Barrage Area	6 · 24						PI	1.23		1 23	۲
2. Khush Dil Fish Farm	•15		.,		١			.07		.07	
3. Scheme for utilising Hanna Lake and Spin Karez Reservoir for Fish Farming	20									.09	,
4. Schemes for the Conservation and Development of the Fisheries Resources of the Mancher Lake	1.02	41		1.30	•			.22		1.52	*
Total Second Plan New Schemes				1.30				1.61		$\frac{1}{2.91}$	
Tot 1 Fisheries	••			1.30		14.48	6.65	6 · 36	-60	8.26	

### FOOD STORAGE

	, ,	-	CAPITAL	EXPEND	ITURE	-	Ri	evienue E	XPENDITU	жь		
	Name of scheme	Total Esti- mated	Expen- diture upto	Revised Esti- mates	Esti	get mates 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Estr	get mates 1-62	Total Budget Esti- mates	Status of the scheme
		cost	June 1961	1960-61	Internal	Exter- nal		1000 01	Internal	Exter- nal	1961-62	
1.	Construction of 4 Nos. house type godowns at Bahawalpur	2.33	2 · 25	. 05								
2.	Construction of 2,500 tons capacity at Haroonabad	3:46	3/52	.31								
3.	Construction of 2,500 tons capacity at Chistian	3 · 48	3 · 42	· 25	.01	••.					-04	
4.	Construction of 2,500 tons capacity at Hasilpur	2.02	1.28.	•64	. 73	· .		•••			-73	
<b>5•</b>	Constructing house type go- down at Jampur	2.34	* 2·13					•				
6.	Constructing house type go- down at Rojhan	1.06	·14	· ·10	.90	•-					90	
7.	Constructing storage accom- modation at Okara	6.60	5.67	25	• •	• •						
8.	Constructing storage accommodation at Lyallpur	6.00	6.48	· 91								
9.	Constructing house type go- down at Sadiqabad	$2 \cdot 05$	-98	•40	.50						.50	
10.	Constructing house type go- down at Rahimyar Khan	1.89	1.87	•45								
11.	down at Khanpur	1-27	1 · 27	. 99					•••			! ]
	Constructing storage bins at Lalian	i·06	.62	···								
13.	Constructing wheat storage bins at Mandi Sadiq Ganj	-66	.80	.01								
14.	Constructing additional accommodation of 87,000 tons grain godown at various places in Southern Zone	51 . 98	36.88	20.24	13.75	1:50		••			15.25	
15.		43 · 79	7 · 39		17.55	1.95			, ,		19.50	
16.	Constructing storage godowns elevated bins at Rawal-		-11-19	.11								4 
17.	pindi  Constructing additional storage accommodation in Rawapindi	11·16 5·16	5.19	55			,,					
18.	Constructing additional stor-	4 · 45	4.52	• 07					,,	 		
9.	age in Sargodha  Constructing storage godown at Gujarkhan	2.06	2.06	.04				•				

### FOOD STORAGE—concld.

			CAPITAI	L EXPEND	TURE		1	REVENUE	EXPENDI	TURE .	1	1
٠,	Name of scheme	To <sup>t</sup> al Esti- mate d	Expenditure up to June	Revised Esti- mates 1960-61	Bud Estiv	nates	Budget Esti- mates 1960-61	Revised Esti- mates1 1960-6	Estig		Total Budget Esti- mates - 1961-62	Status of the schenic
<del></del>			1961	1900-01	Internal	Exter- nal	1900-01	1900-0	Internal	Exter- nal	1901-02	
0.	Providing sewerage and drainage within compound wall of storage bins at Badami Bagh, Lahore	·73	1.07			-						
	Food storage godown at Sial- kot	- 38	29	.15		,.						.,
2.	Construction of food storage accommodation at Quetta	5.09	5 16	1.60								
3.	Construction of food storage accommodation at Lorulai	2.52	2.46	•60	1							, ,
4.	Construction of food storage accommodation at Surab	1.99	1.95	•18								
5.	Construction of food storage accommoda on at Begbana	2.51	3:16	81						• •	incipation of the second	
86.	Construction of food storage accommodation at Kharan	1.51	1.38	.51	•13						•13	
7.	Construction of food storage accommodation at Gawadar	2 · 29	.31	.30	1:35	· 14					1.49	
8.	Construction of storage accommodation at Gojra	1.35	1.92	01								
9.	Construction of storage ac- commodation at Abbottabad Havelian, Haripur, Naushera, Peshiwar and Mardan	30.23	28.16	2:17	.07						-07	,
30.	Constructing storage godown at Sohawa	88	-95									
1.	Constructing storage godown at Jhelum	2.06	2.01	•02							,.	
2.	Constructing storage godewn at Mandi Baha-ud-Din	2 · 30	2 · 24	.02					-			,
3.	Constructing storage godown at Gujranwala	-80	.78	.03	••							ļ. ļ
4.	Construction of 500 Tons capacity of Godowns at Turbat, Kot Adu, Alipur. Bannu, Tank, Chitral, Jimni, Pasni and Urmar	:	_		6.00	. 66	-					1
		2.06.85	1,49 · 50	31.77	41.02	4 :25				••	6-(6	

#### FORESTS

,				CAPITAL I	EXPENDI	rure 	Ri	veņue E	XPENDIT	URE		
	Name of scheme	Total Esti- mated cost	Expenditure up to	Revised Esti- mates 1960-61		nales	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Estin	lget nates 1-62	Total Budget Esti- mates 1961-62	Status of the scheme
		•	June 1961 -	1900-01	Internal	Exter- nal			Internal	Exter- nal		
	First Plan Period Schemes.							ĺ				
1.	Kohistan Soil and Vegetation Conservation Forest Division	32.09					1.19	1.19	3.00		3.00	
2.	Ghulam Muhammad Barrage Afforestation Division in Hyderabad Circle					••	8.05	7.98	9-99	••	9-99	
3.	Timber Seasoning Kiln in Changa Manga						-40		•40		•40	•
4.	Registan Soil and Vegetation Conservation Division	٠.	••		1.10	-10	1.51	1.50	2.01	••	3 · 21	
5.	Coastal Zone Afforestation Division	••					1.57	1.48	2.16	••	2.16	
6.	Timber Preservation and Creosoting Plant at Rawal- pindi	·	••		••		6.00	•	• • • •		••	
7.	Development of Irrigated Plantation to provide fuel and timber for urban and industrial needs in Sukur Barrage Zone	27 · 14					6 91	6.94	10.04		16.04	
8.	Afforestation of Government Forest and Waste Lands in Rawalpindi Circle	<b>32</b> ·06					4.20	4.05	4.21		4.21	
9.	Range and Pasture Improvement Scheme, Quetta						1.85	1.80	1.81		1.81	<u> </u>
10.	Raising of Nurseries over 2,000 acres		••				2.97	3.34	4.32	• • •	4.32	
11.	Development of communications in Murree Hills		••				2.50	2.37	2.50	••	2.50	
	Total	91 · 23			1 · 10	•10	31.12	30.65	40.44		41.64	
(b)	Second Plan Ongoing Schemes											
12.	Irrigation Plantation over 6,000 acres in Lal Sohara Extension Area.						•96	• • • • • • • • • • • • • • • • • • • •	.76		.76	
13.	Water Shed Management Scheme of Jhelum and Indus Rivers						1.66	1.61	1.76	• •	1.76	
7 <b>4.</b>	West Pakistan Range Improvement Scheme						8.46	7.35	5.00	1.50	6.50	
15.	Establishment of Kaghan Valley National Park						1.50	1. 47.	87		87	,

### FORESTS -- concld.

		C	APITAL E	XPENDI1U	RE	, F	REVENUE I	Expendit	URE		
Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61		lget nates 61-62	Budget Esti- mates	Revised Esti- mates	Budg Estin 1961	rates	Tota! Budget Esti- mates 1961-62	Status of the scheme
	COST	1961	-	Internal	Exter- nal	1500-01		Internal	Exter- nal	1301 01	,
6. Raising of Nurseries over 200 acres in Ghulam. Muhammad Barrago Zone for supply of planting stock to the											
Colonisers 7. Water Shed Management on West Pakistan basis Plantation along canals and		••		.:		3.79	3.79	·20 2·35		·20 2·35	
9. Dry afforestation along Railway	••					18.97	18.35				
20. Expansion of Forest School, Ghoragali						1.25	\	1.00	.20	-	_
Total			-			36.84	34.87	12.02	$-\frac{1\cdot70}{}$	-\\\	_
(c) Second Plan New Schemes 21. Scheme for the preparation of Working Plan.	21.40				, ,			4.52	.75	5 · 27	
22. Scheme on Research Develop- ment.	6.61			•••				2 · 66	.30	2 96	
23. Fire Protection in Murroe Hills Part II.	1.53							18	1.02	1.20	
24. Afforestation of barren hills facing Murree.	1.33					7		1.33	•••	1.33	
25: Staff for Demarcation of the Waste Lunds (Cuzara)	17						··	.17		.17	·
Total	31.04				_  _ ··			8.86	1	10.93	1
GRAND TOTAL	122 - 27			1.10	1.	0 67;99	9 65.55	61.32	3.77	66 · 29	
(b) Second Plan Ongoing Schemes		-	_		-						.
FRONTIER REGIONS			- [		-					ļ	
6. Afforestation and Conservation in Frontier Regions						8.1	0 6.54	6 . 20		6 • 20	
27. Setting up of 15 Fruit Nurseries in Frontier Regions for raising plants for planting areas brought under Afforestation Scheme and in other suitable areas in the Frontier Regions				•••		•7	1 -5	9 -7:	3	-73	3
28. Preparation of Inventories for Chitral, Kalam, Swat and In- dus Kohistan Forest				\\		1.8		5 1.1	3	1.13	3 .
29. Appointment of one D. F. O. for North and South Waziristan Agencies with staff	· ነ					.1	l5 ·1	8 1	6	•1	6   -
30. Training of 4 Forest Rangers students in Pakistan Forest College, Peshawar	<sup>ե</sup> )					-1	13 ·1	3 1	3	1	3
Total		<b>-</b> [					89 9 2	8 8 8	5	8 · 3	5

### FORESTS—concld

			Саз	PITAL EX	PENDITUR	· ,	Re	VENUE E	XPENDITU	re	Total	4.4
	Name of scheme	Total Esti- mated eost	Expenditure	Esti mates	$egin{array}{c} Bu \ Estin \ 1961 \end{array}$		Budget Esti- mates	Revised Esti- mates 1960-61	Estin		Budget Esti- mate 1961-62	Statu ofthe Schem <sup>e</sup>
	-		June 1961	1960-61	Internal	Exter- nal	1960-61	1900-01	Internal	Exter- nal		
31.	(c) Second Plan New Schemes  Creation of Dir Forest Division  Training of 10 candidates in Pakistan Forest Institute, Peshawar.  Total Frontier Regions	14.00	::				10.89	9.29	3·60 ·41 		3·60 · · · 41 · · · · · · · · · · · · · · · · · · ·	
,	Total Forests	137 · 23		•••	1.10	10	78.88	74.81	73 · 68	3.77	78 · <b>6</b> 5	

## VILLAGE-AID AND RURAL DEVELOPMENT

	ļ	CA	PITAL EX	PENDITUR	.E	REV	ENUE E	XPENDITU	TRE		
Name of scheme	Total Esti- mated cost	Expen- diture up to June	Revised Esti- mates 1960-61	Esti	get mates I-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61		get mates 1-62	Total Budget Esti-	Status of the scheme
	COSU	1961	1900-01	Internal	Exter- nal	1900-01	1900-01	Internal	Exter- nal	mates 1961-62	
Schemes started during the first plan and continued during the Second Plan.											
1. Village-AID including Frontier Region		ĺ				2,70.00	2,18·50			••	
2. Divisional Development Fund			,     .			50.00	50.00	50.00		50.00	
Total		ļ	.;			3,20.000	2,68.50	50.00		50.00	·
Second Plan Ongoing Schemes :					Ĭ			ļ <u></u>			
1 Village-AID Training Insti- tute at Rahimyar Khan		NA.	4.00			٠.					
2. Village AID Institute at Lya pur	11-\ •   4·46	3 · 97	02						••		
3 Doubling the capacity of Vil lage-AID Training Institute a Lal amusa	t	3.44	.18		\ \ \				,		
Total	23.91			_	-\	<u> </u>					
Total Village-AID and Rural Development	23 9		4 20			<del>-</del> -	2,68 · 50	50.00	<u>-</u> -	5 <b>0</b> ·00	\ <u>-</u>

## HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

,		C <sub>V</sub>	PITAL EX	rekadita:	KTE	REV	ENUE EX	PENDITU	RE	.]	_
Name of Scheme	Esti- mated	Expenditure	Revised Esti- mates.		get mates, 1-62	Budget Esti- mates, 1960-61	Revised Esti- mates, 1960-61		get mates, 1-62	Total Budget Esti- mates, 1961-62	Status of the Schem
	cost	June . 1961	1960-61	Internal	External	1500-01	1500-04	Internal	Exter- nal		
I. Topographical survey and Town Planning Schemes Second Plan On-going Schemes 1. Master Plan of Lahore, Lyalipur, Peshawar and									<u> </u>		:,
Hvderabad						9 48	$7 \cdot 62$				
2. Preparation of Land Use Maps	,	• •				ã·0	1 · 16	••	.,		
3. Scheme for town planning and Development of Mandi Town in Ghalam				*	-			.71		· · · 71	1 -
Muhammad Barrage Area					·	14.40	8.78			-71	
Total 🐷 🕠			· <del></del>			14.48					
·						,					•
Second Plan New Schemes 4. Muster Plan, Lyallpur	6-50	-•		••	• •	·	:.	1.11	. 17	1 - 28	
5. Master Plan. Peshawar	6.20			••			]	1.08	-17	1 · 25	
6. Master Plan Section of Town Planner's Office	5·00			• •				1.08	-11	1-19	
7. Master Plan for Lahore	9.50	·					:.·	2.48	·02	2.50	
S. Master Plan for Hyderabad	5.50	, <i>:</i> .	[				:.·	1 · 07	.02	1.09.	
Total								6-82	.49	7 · 31	
Total Topographical Survey and Town Planning							- 8 · 78	7 · 53	· <b>4</b> 9	8:02	
II. Refugee Housing.—	·	<del></del>		` '			. ]				·
Schemes started during First Plan Period continued during Second Plan.											•
Cattle Fair Ground Scheme,     Lyallp r	25-46	13.62	· 13	.09	.01				- • •	.10	•
2. Ghulam Muharemad Colony, Lyallpur	41-31	40.86	. 02	- 76	.08	•				-84	
3. Peoples Colony, Lyallpur	52.00	44 · 76	07	6.77	• 75			1		7 · 52	
4. Industrial Labour Colony, Lyallpur	19 - 44	19+58			• •	[		p			
5. Jhang Satellite Town Scheme, Jhang	$22 \cdot 32$	20.74	1.21	••			}	· .			
6. Montgomery Satellite Town Scheme	25·31	25:09	· -72	1.10	•40	:			• •	1-20	
7. Multan Satellite Town Scheme No. 1	24·57	23.54	1-13		. 69		:			96	

# HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd. (Figures are in lacs of rupees)

<b></b>	. , .	c	APITAL EX	KPENDITUR	E{	RE.	VENUE EX	CTENDITU	RE		<b>!</b>
. Name, of Scheme	Total Esti- mated	Expenditure up to	Revised Esti- maies,	Budg Estin 1961	nates, .	Budget Esti- mates,	Revised Esti- mates,		get mates, 31-62	Total Budget Esti- mates, 1961-62	Status of the Scheme
	cost .	June 1961	1960-61	Internal	Exter- nal	1960-61	.1960-61	Internal	Exter- nel	1501.02	
chemes started during First Plan Period continued during						!	,				
Second Plan—contd.  8. Multan Satellite Town		, ,,		Ì		Ì .				ŀ	,
Scheme No. 2 9. Peoples Colony (Extension)	23.55	22.40	0.88	- 20	-02	:-		.:		.22	<u> </u>
Scheme, Lyallpur	45.58	43 · 24	1 · 23	2.50	- 50					3.00	
0. Bahawalpur Satellite Town Scheme	24.71	16.25	9.82	3 58	. •42					4-00	
1. Gulmerg Road Satellite	,						İ		,		
Town Scheme, Rahimyar- khan	12.27	10.73	   7 · 26	.76	- 24			<u>}</u>		1.00	
2. Construction of 4,000 one-									· •		
roomed quarters by con- verting higher category		1				• "	. [	*			
plots in Satellite Town				*	-						
Scheme, Shah Latifabad and develop ment	· <b>i</b>	}		ţ .		-	<u> </u>		į		
of 180 acres of bind contiguous to Shah Latif-				1		1	ļ	ŀ			
abad Satellite Town Schemes 3. Satellite Town Schemes		56.69	56.53	20.25	2 · 25		1			22.50	
Shah Latif Abad	1	1,50.46	27 · 25	18:00	2.00				,.	20.00	
4. Construction of "D" Type					-						` `
Colony at Multan	J	9 69	1.35		••						
5. Construction of "D" Type Colony at yallpur	81.57	55.26	1.54	2.23	. 25		]			2 · 48	
6. Ghulam Mhammad (Ex-				ļ			-				[.
tension) Colony Scheme,	10.79	15.04	ļ	1.19	•13		1			1.32	
Lyallpur	16 12	15.24	} ••	1.13	.19			1		1. 1) 61	
7. "C" Tppe Colony No. 1, Lyallpu	17:10	1.31	-10	6.50	1.50	1	<u> </u>			8.00	
8. Gujranwala Satellite Tow	,								} .		
o, callacture some some	29.68	29 · 54		•04			j	'		•04	
Extension	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2.01			1			3.12	'
Scheme	14.69	11.57		2 · 81	31				••		
20. Rawalpindi Satellite Town Scheme	80.1	76.62	<b> </b>	4.97	- 55			<b> </b>		5.52	
7)	i				, "		1		١.		
Construction of D' Type Colony, Gujranwala		2 · 13		1.78	• 19					1 97	
2. Satellite Town Scheme,		,								1.00	
Mirpurkhas	,	16.50	3 · 34	.90	· 10					1.00	
23. Construction of "D" Type Colony at Nawabshah	2.05	1.47									
	l l	1 77									1
24. Survey of New Satellite Town Scheme in Wes	5								-		.\$
Pakistan	08	.05					_	_		07.00	-
Total			121.65	75.30	9.79	1000	٠		· .	85 69	]:

### HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

	,	. CAPITA	AL EXPEN	DITURE		REVE	NUE EXPE	NDITURE		Total	1
Name of Scheme	Total Esti- mated cost	Ex- pendi- ture up to	Revised Esti- mates, 1960-61		get mates, 1-62	Budget Esti- mate,	Revised Esti- mates, 1960-61	Est	idget imales, 61-62	Buaget Esti- mate, 1961-62	Status of the Scheme
		June 1961		Internal	Ex- ternal	:		Internal	Exter- nal		
Second Plan (New Schemes)			·					· ·			
25. 'Lahore Township Scheme	6,43,80		••	36,00	4.00	••	••	• •		40:00	
Total		••		36.00	4 00	••		• •		40.00	٠,
Total Refugee Housing	•••	••	1,21 65	1,11.30	13.79	••	• • •	,		1,25.09	
Schemes started during First Plan Period Continued during Second Plan III. Sanitation Board		• •				15:00	15.00	20.00	••	20.00	
IV. Loans to Municipalities	•••	••	8.33	9.66	••	••	\ • •	••		9 66	
V. Government buildings-									, ,		
1. Constructing 8 Nos. Junior Clerk quarters at Baha- walpur	-71	·61	.03		••	••	••	••	••	••	
2. Constructing building for District Headquarters at Thatta	70.66	29.08	•50	1.80	-20	,••	••	••	••	2.00	
3. Constructing New Circuit House at Larkana	4.54	4.72	•17	• •	••	••			••		. •
4. Constructing New Circuit House at Jacobabad	4.14	4.68	•75		••	, <b></b> ]			•	••	. :
5. Constructing Mukhtiarkar Quarters at Kot Diji	•77.	• 64	•14	•12	.01					·13	
6. Two more blocks for additional accommodation in Civil Secretariat, Roberts Club Lahore	3.07	3.05	<b></b> ∙19	••			•			<i>;</i> ••	. •
7. Purchase of Punjab Club Lahore	2.42	2 · 4.2	2.42		••			••	••	, ••.	, . ,
8. Additional accommodation for Civil Secratariat in Roberts Club, Lahore	2.96	2 · 95	• •			••	••	•• (	•• .'		,
9. Constructing 62 Sets in Civil Secretariat Lahore	6 79	6.94	•29	••		••	••		•	•••	,**
10. New Circuit House at Rawalpindi	6.45	5.49	4.12	18	.02	., ••			,, ,,	•20	
11. Additions/alteration in Club Building in Roberts Club, Lahore	•38	•32	• • · · ·	• •	••			••	••	•	
12. Shifting of headquarter of District and Sessions Judge, Montgomery from Lahore to Montgomery	3·62 <sub>.</sub>	•60 <sub>.</sub>	<b>∵</b> 50	. 2.19	.20	. ••	•.	• •		2.39	•

### WATER AND POWERS-contd.

			CAPITAI	EXPEND	ITURE		Revi	NUE EXP	ENDITURE	2	].	
- 12	Name of Scheme	Total Esti- mated cost	Expen- diture upto	Revised Esti- mates	1961-	Estinate 62	Budget Esti- mates	Revised Esti- mates	Budge E 1961	stimates	Total Bndgeti	Status of the
			June 1961	0960-61	Internal	Ex- ternal	1960-61	1960-61	Internal	Exter- nal	Esti- mates 1961-62	Scher
13.	Additional accommodation  for the Judges of Supreme Court in the	Rs.	Rs.	Ps.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
•	High Court, Lahore	1.43	1.63							.4	· .	•
14.	Construction of wireless lines, garrages, work- shops, stores, etc., for Wireless and Tele Printer staff in West Pakistan			1.21		· ·					`	
	Lahore	8.46	4.85	1.30	90	<sup></sup> 10			·			
15.	Providing Water-supply and sanitary installations (Police), Qurban Lines, Lahore				. 190	. 10					1.00	
	**************************************	1.58	1.72	.12	1		ŀ		,		İ	
16.	Superintendents Quarter in Revenue Staff Colony, Bahawalnagar	- ,	,			••		• •	;·		•••	
1 <sup>14</sup>	,	·19	•19	•01								
	Senior Clerks' quarter in Revenue Staff Colony, Bahawalnagar	42	42					• • •	.••	•		
18.	Menial quarters in Revenue Staff Colony, Bahawalnagar.	· · 14	··*14	02	••	••	٠.		••			
19.	Constructing double storey barracks for the striking force on the Provincial	••	. <b>.</b>	• "	**		, -	` .				
	Armed Reserve Ourban		,	. '					••		,	
	Lines, Lahore	2 · 21	2.19	1.03		••		••		••	٠	i,
20.	Police Training School,	•									,	
	**************************************	59 35	34.76	- 75	1.80	• 20					.	1
21.	Constructing new Police Stations and two Police Posts at Wah, District	'	••				••	· · ·		٠	2.00	
22.	Rawalpindi  Construction of office of the	. 5 . 22	3 17	3.03	1.82	•20	• • •	,			2.02	
ı	s. r., Gajranwala	٠.	1					.	., .		_ ~~	•
24.	buildings at Pangrio	1.67	1 ' 54	94	.12	01			٠.		.19	
	Border Police office and non-Ministrial uilding at Bahawal	· · 23	25	•05	.:	.					•13	~
<b>2</b> 5.	Constructing Police Buildings and residential quarters at Kot Diji	•80	•67	22	-11	01				••	••	•,•

# HOUSING SETTELMENT AND PHYSICAL PLANNING—contd.

		CAPI	ral Expe	NDITURE		REVE	NUE EXP	ENDITUR	E	· ·	<b>.</b>
Name of scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates,		jet nates, 1-62-	Budget Esti- mates	Revised Esti- mates, 1961-61	Bud Estiv	mates,	Total Budget Esti- mates,	Status of the scheme
	cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1901.01	Internal	Exter- nal	1961-62	 
SCHEME STARTED DURING FIRST PLAN PERIOD CONTINUED DURING SECOND PLAN PERIOD—contd.										,	
<ul> <li>26. Reconstructing Police Station at Kala, District Dera Ghazi Khan</li> <li>27. Construction of New Police Station with married quarters at Harapa, District Montgomery</li> </ul>	*88	•96	•07	•20						20	
28. Construction of New Police Station with married quarters at Lundianwala, District Montgomery	1.28	1.30									
29. Constructing B. P. Pickets at R. D. 6 E. S. Canal in Bahawalpur District.	*34	- 27	**							,	
30. 12 No. Constable quarter at Bahawalnagar	. 34	27	03	Ì			:				
Constructing Assistant Commandant, Border Police Bungalow at Baha- walnagar	20	18	03		}		••				
31. Reconstruction of Police Station, Shujabad	•13	•14	•.	••						1,	
32. Constructing garrages for Civi Defence M/T. Vehicles, Lahere	1.88	1.97	1.49				٠,			1.	,
<ol> <li>Special repairs to the Border Military Police Post at Chache in Dera Ghazi Khan district.</li> </ol>			ļ i			0 05		· .			
34. Minor Works of Police Department					'	05	- `	•	••		1
35. Constructing of barracks in District Jail, Sargodha	1.39		,			·40 0·06	·05	•94	10	1.04	
36. Minor Works (Jails)	••				• •			. "		141 / 11	, í
37. Constructing '25 Junior Officers residences and development of Bahawal- pur House, Lahore	L5 · 16	15.73	•42	••	•••	••	•	• •	**	***	<b>.</b>
38. Providing 50 Nos. servent quarters at Wahdat Colony, Lahore	1.23	1.14	03		••		•	•••	4.5		
39. Construction of 234 staff quarters at Poonch House, Lahore	17 85	19+16	•69		: •••	٠.,	••	•••			,
40. Residential and Non-residential accommodation for Sub-Development staff at Mansehra and Oghi	7•44	7-03	3:65	140	••	ه <sub>د</sub> م بد		Anne mages	= -	40	. Ĝ.

## HOUSING SETTLEMENT AND PHYSICAL PLANNING-contd.

			CAPITA	L EXPEN	DITURE		$R_{EVI}$	enue Exp	ENDITURE	E		
	Name of Scheme	Total Esti- mated cost	Expen- diture upto June	Revised Esti- mates, 1960-61	Budg Estim 1961	ates.	Budget Esti- mates, 1960-61	Revised Esti- mates, 1960-61	Budg Estin 196		Total Budget Esti- mates,	Status of the Scheme
			1961		Internal	Exter- nal	1300-01	1900-01	Internal	External.	1961-62	-
PLAN : Secon		3.81	3·43	•38		••				:		
<b>4</b> 3.	dential accommodation in Kaghan Divisonal Head- quarters at Balakot Constructing cracked and worn out battens in Chau-	•94		•04						••		· ,
±ó.	burji Gardens, Lahore Buildings and Roads	7.01		, ,	•65	• • • · · ·			••	••	•65	
44.	sanitary installation in	ļ				••	••			••		
45.	G.O.R. Estate, Lahore Constructing market in Wahdat Colony, Lahore	5·90 1·05		•02		;·		••	**;	• ••	•07	
<b>4</b> 6.	Construction of One-Unit quarters at Bahawalpur	33.71	28.83	·99	32				• •	3 3	32	,
47.	Construction of One Unit accommodațion at Multan	23.40	21.74	3.54	1.15	.12					1.27	
48.	Construction of 1,000 staff quarters at Wehdat Colony, Lahore	116.69	120.87	2 · 37	2.90	•13	. 56	.05	•96	:10	4.09	
49.	Electric Installation in 17 Senior officers resi- dence at Deanepur Road, Lahore	·26	•26	-08	••			••		••	••	
50,	Construction of 14 Bunga- lows and 40 quarters in Mumtaz and Faizabad Colony at Khairpur	15.48	14.88	.30	•55	•06			-	,		•
51.	Residential and non-residential accommndation at Hyderabad	63*11			.20	••				••	•61	
52.	Unit accommodation at Quetta	40.00	56.87	2.00	2.70	•30				••	3.00	
53.	Constructing P. W. D. Store at Bahawalnagar	•20		••			•20	•05	1.00	••	•••	<b>.</b>
54.	Constructing Executive Engineer's Bungalows at Jacobabad	•50				••	•05	. •05	' • •	·		
<b>5</b> 5.	Preliminary work in connection with subsidiary capital at Abbotabad	•72		2	••	••		•72	0.0	••		

#### HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

	<del></del>		(Figures	aro in lac	s of rupe	es)					
		САР	TAL EXP	ENDITURI	·	RE	VENUE E	XPENDITU	RE		
Name of Scheme	Total Esti- mated	Expenditure up to June	Revised Esti- mates 1960-61	Budg Estim 1961	ates,	Budget Esti- mates 1960-61	Revised Esti- matos, 1960-61	Budg Estim 1961	ates	Total Budget Esti- mates.	Status of the Scheme
	0000	1961		internal	Exter nal			Internal	Exter- nal	1961-62	
SCHEME STARTED DURING FIRST PLAN PERIOD CONTINUED DUKING SECOND PLAN PERIOD—concld.											,
<ul> <li>(56) Constructing Executive         Engineer's office at         Jacobabad</li> <li>(57) Constructing Assistant En-</li> </ul>	•76		••	••	••	• 04	•04	•	• •	••	
gineer's office at Jacob- abad (58) Constructing service sta- tion at Jacobabad	·36	••		••	••	·03	·03				
(59) Minor Works (Civil Work) (60) Mosque at Wahdat Colony	;90	:- : <sub>73</sub>	·05	:09		.03		••	••	-09	
FRONTIER REGIONS											
(61) Sinking of tube well in Civil Serai, Miranshah to improve present supply of water	1.55	.15	·15	•80	.14					.80	·
Total Schemes started during First Plan Period continued During Second			29.40	14.40	1.43	•94	•97	96	•10	16.89	
Secend Pian Ongoing Scheme				. 5							
(62) Construction of 2nd double storey barrack for the strik- ing force of P.A.R. in Qurba Lines, Luhore	n	2.17	2.17	.10	•07					·17	
(63) Construction of Dispensary at Qurban Lines, Lahore				1		. 0.83	-59	••	••	••	
(64) Construction of buildings for Finger Print Laboratory.	1.20			•54	•06	٠	••	••		.60	
(65) Construction of P.A.R. Offic at Lahore		516	•••	•••	9.00	0.22	'	1			
(66) Minor Works (Police)	•		•••				•76	03	"	•03	
(67) Construction of new Polic Post with married quarter at Chanjal in the newly morge area of Hazara (68) Residential and non-resi	s /- •7:	5				0.75	•10	•46	•05	•51	
(68) Residential and non-residential buildings at Kara	k 1:5	4 1 5	4 1.54		•	••	•••	••	.  ••	, ••	
(69) Buildings and Road Resear Laboratory	ch 2 · 00	2.0	0 2.00				••	••		••	,
(70) College of Architecture .	· N- A			•45	· 0ā	5				•50	1
(71) Construction of a store go down at Balakot	.   .20					0.20	0.07	7	••		
72) Additions and altrations to Deputy Commissioner's residence proposed to be used as Commissioners, resident	24 ce				•	9,79	•27	,	••		
73) Constructing compound wal 2' span culverts a Training Centre, Sargodh	5						.68		<u> </u>		

## HOUSING SETTLEMENT AND PHYSICAL PLANNING CONTD.

			CAPITA	L EXPEND 1961-			Re		XPENDITUI	RE		
	Name of Scheme	Total Esti- mated	Expen- diture	Revised Esti-	Budget E 196	stimate l-62	Budget Esti-	Revised Esti-		Estimate 1-62	Total Budget Esti	Status of the
		cost	upto June 1961	mates 1960-61	Internal	Ex- ternal	mates 1960-61	mates 1960-61	Internal	Ex- ternal	mates 1961-62	Scheme
				<del></del>			<u> </u>	İ		<del></del>	- <del>-</del>	
74.	Providing Ceiling in Commissioner's room, clock tower, paved park- ing terrace and set of 2 garages in Commissioner's residence Sar-							29			<b> </b>  -	
7 õ	godha Providing fans and S/R and A/A	:29								'	<b>!</b> .	<b> -</b>  -
	to electric wiring of old Civil Hospital for Office of Agricul- ture and Animal Husbandry Sar-		•		- +			10			÷	
<b>7</b> 6.	godha Converting barracks in Recruit	.11							′			, ,
	Training Centre into Office of Education, Co-operative Socie- ties and National Development		.,									
	Department Sargodha	•25						-25				•
77	Converting old Hospital into Agri- culture and Animal Husbandry Office Sargodha.	:11						•i1			·	
<b>7</b> 8	. A/A to X-EN Irrigation residence now used as residence of		ļ								•	
	now used as residence of Deputy Commissioner, Sar- godha	18		į				· · · · · · · · · · · · · · · · · · ·	٠.		,	<b>,</b>
79.	Providing 24 air conditioners in Civil Secretariat, Lahore	•62						•31				
80.	Providing 4 Nos. Water Coolers in Civil Secretariat, Lahore	·`•42			!			•42		• • •		,
81.	Providing 44 Nos. air conditioners in Civil Secretariat	1.92		e's		,						
82.	Providing W/S and S/1 in Dak	16						•41	,	• .		
00	Bungalow, Sargodha  Providing mosaic tile flooring in		1				••	·16				
00.	Government House, Lahore	•13		•	••			·13				•
34.	Improvement to roof of Gover- nor's House, Lahore	•47	4.5	•,		·	. ,	··· ·29	·		•	
8 5.	Providing W/S and S/I in Mothers Home, Government House,					ļ	•				-	
	Lahore	•12	•			,	:	02	• • •		, ,	
86.	Minor Works (Government House)	••			·			1.41				
87.	Providing Tubewells in Reformatory Farm, Burewala	1:25					••	•01				
38.	A/A to Central Jail Building being used for residential accommo-											
	dation for President's Guard	1.79		į				•30				
9.	Minor Works (General Adminis- tration)		,,	* **				32				•
90.	Providing E.I. in Central Jail, Rawalpindi	.20						. 20			,	

# HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd. (Figures are in lass of rupees)

		ļ	· C.	APITAL E	XPENDITU	RE .	· · · R1	evenue E	XPENDIT	URE		
	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Esti	get mate 31-62	Budget Esti- mates	Revised Esti- mates		get mates 1-62	Total Budget Esti- mates 1961-62	Status of the Scheme
<b></b>			1961		Internal	External	1960-61	1960-61	Internal	Exter-		
91.	Installation of tubewell in Central Prison, Dera Ismail Khan	.91						26				<u></u>
92.	Installation of 20 H.P. Motor in Tubewell, Central Jail, Montgomery				**		•		02		02	
93.	Minor Works (Jails)			٠,				60				
9 4,	Providing 2nd Tubewell in Wahdat Colony, Lahore	•41	],, .					• 03			. ~	
95.	Providing W/S., S/I in Public Works Department Rest House, Gujrat	17		,			P T -	111.				
<b>9</b> 6.	Providing W/S., S/I in Public					, i			+ ,			
	Works Department, Rest-House, Montgomery	••				•		.02				
97.	Replacement of D. C. Motors by A. C. Motors in Water-Supply Installation at Tank	24				* 9	**	16				
98. :	Special repairs to Public Works Department and V. I. P. Rest Houses at Khairpur	40	,				**.			, ,		
99. 4	Additions and alterations to exist- ing Sergeants Mess at Khairpur to convert it into a Dak Bunga- low	. 46	**	**	,,		* * *	46	•	••	••	
100.	Installation of 2 Nos. Air Conditioners in Projection Hall of Director of Public Rolations Office, Lahore		••			• •	•	•38	•••	••	••	,
01.	Special repairs to Montgomery Hall, Lahore	·10						• 05			.:	
102.	Constructing Mosque and Type 2 Quarter in Wahdat Colony, Hyderabad	·	٠,	;		***	,	09				
t03.	Construction of additional accommodation for the Central Record Office, Peshawar	-12		,				.08				
104.	Construction of P.W.D. Godown at Karak	20	.,	,	••	••	0.20	0.20		••		
 105.	Construction of Cycle Shed for 248 Cycles in the compound of the old P. W. D. Secretariat, Lahore	-11		• •	••		·· 0·11	0.11	·*	••	₹ •*•	
106.	Buildings for West Pakistan Rangers	149.92	3.55	<b>3</b> ·55	18.00	27,003		• •		٠.,	20.00	
107.	Providing W/S, S/I, E/ in Political Rest House Harnai	082	···	•				.30				

#### HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

		CAPITAL	Expendi	TURE	ţ		REVENUE	Expendi	TURE		
Name of Scheme	Total esti- mated cost	Ex- pendi- ture up to	Revised Esti- mates 1960-61	Budg Estima 1961-	ates	Esti- mates	Revised Esti- mates	Budg Estime 196	ates	Budget Esti-	Status of the Scheme
	COSO	June 1961	1990-01	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	mates 1961-62	
	ļ									<u> </u>	<u> </u>
108. Improving and converting open flat into grassy lawns behind Assembly Chamber, Lahore	•23						•23		••	••	
109. Providing covered way between High Court and Bar Association, Lahore	•67						•06.				,
110. Minor works (Administration of Justice)							•03				
111. Construction of residential house for Superintendent, District Jail, Campbellpur	•41						•05		•••	••	
112. Additions and alterations in B & R Rest House, Sardogha	•76						•76				i I
113 .Requisition of Evacuee en- gineering concern known as Ganga Ram Hari Ram Metal Works, Lahore							. 				
	.66	••	-	-	"	• · · •	•66	••	••	••	
114. Minor works (Miscellaneous)	••	••	859	-	_	••	02	••		. ••	
115. Minor Works (Civil Works)	. ••	••	_	954	• •	-	1.30	•08	. 01	09	
116. Minor Works (Revenue)		••	•.•		•••	_	1.40	••	626		
117. Minor Works (Civil Secretariat)	<u></u>		• •				•25		••		
Total Second Plan On-going Schemes.	••		9•26	19.09	2.18	2.31	15-26	•59	• 06	21.92	
SECOND PLAN NEW SCHEMES Government Buildings											,
118. Construction of Divisional Headquarters at Khuzdar	55.78	••		6.75	• 75	••	ese :	- <b>• •</b>		7.50	
119. Rest Houses in Ghulam Muhammad Barrage Area at Bubi and Jati	3.00	••		1.35	•15	<b>0</b> 10			••	1.50	
120. Buildings for Public Works Department office staff in Ghulam Muhammad Bar- rage Arca, Hyderabad	18:97	- ••	•••	2.70	•30	••	<b>ane</b>		••	3.00	
121. Construction of machinery shed in Public Works Department Workshop at Mianwali	200			•	-	·					***
122. Construction of Buildings at Dera Bugti in Quetta Region	3.97	••	••	.2.90	27	••	••	• 25	03	3.17	
123. Levies and residential accommodation at Dera Bugti Quetta Division	1.92	••	••	1.73	•19			-	•••	1.92	

#### HOUSING SETTLEMENT AND PHYSICAL PLANNING- contd.

		<del> </del>					<u> </u>					
•			CA	PITAL EX	CPENDITUI	, RE	R	even <b>te</b> E	XPENDITU	ire		
	Name of Scheme	Total esti- mated	Expen- diture up to	Eevised E ti- mates,		get mates, 61-62	Budget . Esti- mates	Esti- mates,		maies,	Total I. g Esti- mates.	Status of the scheme
		cost	Jüne‡ 1961	19,60-61	Internal	Exter- nal	1960-61:	1960-61	Internal	Exter- n at	1960-61	
6	nd Itan New Scheme— ont force ment Builtidg— onti, ail Blig and stuff Q.rs. at											(M Jue
	D a Bujli	2.37	••	••	2 · 14	.23	••	•••	••		2 37	cleared with the
125.	minor works	1.55	••	```					- 1.40	•15	1.55	P.D.W.
	seen requirements for original minor works build-											, ,
123.	ings Reconstruction of Mukh-	- 25	••	••••	. ••	••	• • • •	-	25	•	25	
122.	tiarkar's ffice at Thari	• 57	••						152	- 05	57	ļ
127.	Installation of Electricity in the Collestorate at Dadu	22		•••	• • ,	٠.			22		: 22,	
128.	Reconstruction of Unferior Staff quarters in the District Court, Lahore	. 29							26	03	• 29	•
. 129.	Construction of Sub-Tehsil at Sharakpur in the Sheik iupura district	.51			:		,		.46	05	51	
130.	Construction of staff quar-				£ 1	945						
	ters attached to the Sub- Tehsil building at Sharak- pur	• 21			.,			, ,	· 19	• 02	•21	
131.	Construction of new Treasury Block, Tuck Shop, Latrine and Bar room in District Court, Bahawalnagar		, ,				••		72	.08	80	
132.	Reconstruction of Old Mal-											
202.	khana in the District Courts Lahore	•10						••	. 00	•01	· 10	
133.	Additions and alterations to the Malkhana and Armoury in the District Court, Lahore	•11			• •	•••			• 10	• 01	•11	
134.	to the Circuit House at	.00			• .				25	•03	· 28	
135.	Rhairpur  Providing a new tube-well at District Court, Lahore	11			•••		•••		•11		•11	
<b>13</b> 6.	Providing of sheds in front											
	matory Farms, Burewala	·14	.,						.13	•01	:14	
137.	Minor works (Revenue Department)	.70							63	07	.70	t _
138.	Minor Works (Civil Secretariat)	•20		•					.18	1	:20	ž.

# HOUSING SETTLEMENT AND PHYSICAL PLAINING—contd. (Figures are in lacs of rupees)

		C	APITAL E	XPENDIT	URE		RE	VENUE E2	PENDITUR	Œ		
	Name of Scheme	Total Esti- mated cost	diture upto	Revised Esti- mates, 1960-61	Bud Esti 1961	mates,	Budget Esti- mates,	Esti- mates,	Budg Estin 1961-	rates,	Total Budget Esti- mates,	Status of the Scheme
		COSE	June 1961		Internal	External	1960-61_:	1960-61	Internal	Exter- nal	1961-62	
-£				<u> </u>	· <del></del>	-	<u> </u>	-{	<u></u>			
Secon	D PLAN NEW SCHEMES—contd										,	
Go	vernment Buildings—contd.						. , ,			<u> </u>		
39.	Minor Works (Reclamation and Probation)	.03	7.		٠	<b>5.0</b>	. ••	•••	03	<b></b> .	- 03	
140.	Minor Works (controlled by Chief Engineer)	.12	••			••	••	••	-10	•02	•12	. `
	Minor Works (Charged) (Government House)	-15	•			••			13	•02	15	
142.	Construction of a new block in the office compound of the Senior Superintendent		• •	i								
1.40	of Police, Lahore	45	4.		•••	•••		••	·18	.02	•20	
43.	Conversion of Police Post Havelian into Police Sta- tion and reduction of Police Station, Sadar Abbottabad	37							34	.03	.37	
144.	Construction of a Malkhana and lock-up at Police Station Baghbanpura, Lahore	.14								01		:
145.	Constructon of Makhana at Mirpur Sabro Police Station, District Thatta			•••					.10			
	Construction of a block of two lock-ups for males and females at Police Station, Tando Jam, District Hy-				,				.,	-		
	derabad	19	•••	••	•	"	•••	••	:17	.02	:19	
147.	Construction of Wireless Station in Police Lines, Bahawalnagar			•.•	••				-11	.01	12	
148.	Construction of barrack to accommodate / 20 Foot Constables and 2 Head							,				
	Constables at Qusur, Lahore			•••	••				-31	•03	•34	
149.	Construction of Quarter Guard Armoury and Guard Room in Police Lines, Bahawalnagar								-17	•02		
150e	Construction of a Mess Canteen and Kitchen in	.   ·								102	. 19	
151.	Police Lines, Bahawal- nagar Extension of the Armoury Clothing and Tent Godowns	-11		,.	979				10	01	`•11	
	Police Lines, Lyallpur	•23		••	B=30	••	••		•21	٠02	.23	
<b>1</b> <sub>52</sub> ,	Construction of Clothing Godown in Police Lines Bahawalnagar	, 10		••					•11	. 01	•12	. ·

## HOUSING SETTLEMENT AND PHYSICAL PLANNING--contd.

			c	APITAL E	KPENDITU	RE	RE	VENUE E	XPENDITU	RE		
	- Name of Scheme	Total Esti- mated cost	Ex- pendi- ture up to	Revised Esti- mates 1960-	Esti	get mtes, 61-62	Budget Esti- mat 1960-61	Revised Esti- mates, 1960-61	Bud Estim 1961	iates.	Total Esti- mate, 1961-62	Status of the Scheme
		•	June 1961 <sup>j</sup>		Internal	Ex- ternal			Internal	Ex- ternal		
1 53.	Construction of married quarters for the Station, House Officer, Barki, District Lahore	•16	••	••	֥		••	••	·14	•02	• 16	
154.	Providing six seated flush latrines at Police Post, Lower Mali Lahore	· ·10	••	••	••	••			•09	· · •01	-10	 
15 ž.	Conversion of Dry System latrines into flush system latrines in Police Lines, Qila Gujar Singh, Lahore	•30	••'		••	••	• •	••	•27	•03	-30	
156.	Provision of six-seated flush system latrines at Police Station Naulokha, District Lahore	•14		••	•		••	• •	·13	s .•01	•14	7
157.	Construction of Wireless Station Police Lines, Rawalpindi	92	••		••		••	# *	-83	•09	`•92	
158.	Construction of a Wireless Station in the District Police Lines, Jhang	• 23	••			••		••	· 21	•02	• 23	<b>;</b> ;
159.	Minor Works (Police)	•72	••	••	••	••		, ••	-64	•08	.72	••
160,	Construction of new City Police Station with married quarters at Gujranwala	3.06	••	••	1.80	.20	••	••	••	••	2.00	٠,
161.	Construction of Shos more Condemned cells in Central Prison, Sukkur	• 36	••		••	••	••	••	. •32	• 04	• 36	- y. <b>₹6</b>
162.	Construction of Judicial Lock-up at Chiniot	66	••		••		<b> </b>	••	•60	- 06	66	E O
163.	Construction of a house for the Superintendent District Jail, Campbellpur	•41	••		ere		••.	••	• 37	•04	-41	<b>1</b> 00
164.	Electrification of Jail Buildings of District Jail Sukkur	+32	4.4					, ••	- 29	•03	• 32	. •==
165.		•13		••	••	••	.••,	••	•12	- 01	-13	, ••
 168 سىسىر	Electric Installation in con- demned Cells in Central Prison, Montgomery	• 14	••	••	••	••	••	••	•13	•01	•14	•.•
167.	Development of Sector No. 7 (1st phase) in Jail Area Scheme	40 64	••	••	15.32	5.00	••.	*	••	. • .•	20 32	• •
168.	Minor Works (Jails)	. 50	••			•• `	••-		45	05	50	-, ·v-,

## HOUSING SETTLEMENT AND PHYSICAL PLANNING—concid.

	] , "	Саріта	L EXPENI	OITURE	<u></u>		Revenue	Expendi:	TURE		
Name of Scheme	Total 'Esti- mated cost	Ex- pendi- ture up to June	Revised Esti- mates 1960-61	Budg Estim 1961	ates,	Budget Esti- mates, 1960-61	Revised Esti- mates, 1960-61	Budget Estima 1961	tes,	Total Budget Esti- mates, 1961-62	Status of the Scheme
	,	1961		Internal	Exter- nal			Inte <b>r</b> nal	Exter- nal	1901-02	
169. Establishment of Reforma tory Farms for probationer in Ghulam Muhammad Bar rage Area	3	.,		. 96				•••		•96	
170. Construction of a wall around Bahawalpur Hous Colony, Lahore	0			,,				30	03	33	
171. Disposal of R vor Garden Estate	0.00		··	5.99	1.00	••				6.99	! !
Total Second Plan New Schemes				41.64	8.00			12.84	1:32	63.89	[ [
Total Government Building	s		38.66	75.13	11.70	4.25	13.2,	14.39	1 48	102.70	<u> </u>
VI. Rural Water-supply—				•		:		-		<u> </u>	
SCHEME STARTED DURING THE FIRST PLAN PERIOD CONTINUED DURING THE SECOND PLAN.			, ••								
(1) Munara Water-supply	11.18	8.89	4.18	1.89	.,	• •	ļ	•••			
(2) Water supply at Village Billowal	1	5.483	2 · 30	1.48	••				••	1.89	
(3) Fort Munor Water-supply	1.10	1.03		•06					••	1.48	,
(4) Improvement of Water supply at Kharan	.20	.20	20						••	•06	,
(5) Drainage Scheme at Vèha	ri 1.∕85	1 '83	02		•			••	•	••	
(6) Constructing 30 tanks for Drinking Water supply as Dera Ghazi Khan	2.02	∵40	23	1 - 24				···	••	1.24	
(7) Drainage Scheme at Renal	2.19	2:42		.05	• % .				••	•05	
(8) Drinking Water Supply, Hangu		1.75	20					••	••	-05	,
(9) Construction of well and Tank at Walai Banda and Durra Alged		21	07			• •	••	· · · · · · · · · · · · · · · · · · ·	••	••	
(10) Drinking Water supply in Bannu District	1	4.18	•••	.30	•	, , , , ;		,		.30	يمسر
Total	•	••	7.06	5.02	•••	•	••			5.02	

### HOUSING, SETTLEMENT AND PHYSICAL PLANNING-contde

	4 4 × 4 × 4 ×	···-	CA	PITAL EX	PENDITUR	E	\ Ri	VENUE E	XPENDITU	URE	- 1	······································
	* * * *			1961-				- 196				
	Name of Scheme	Total Esti mat- costed	Ex- pendi- ture up to June	Revised Esti- mates 1960-61	Budg Estim 1961	ates,	Budget Esti- mates, 1960-61	Revised. Esti- mates, 1960-61	: $Budq$	nates, 4	Total Budget Esti- mates, 1961-62	Status of the Scheme
	v		1961		Internal	Exter- nal			Internal	Exter-		,
<del></del>	SECOND PLAN ON-GOING . SCHEME.		· · ,			• •	<del></del> -					
,	(11) F'ood dimages to Water- Supply Scheme			•46	••	••			•	••	••	
1	(12) Drinking Water supply in the chaks of Ghulam Muhammad Barrage		, ,			- •				,	<u></u>	÷
	Area (13) Preparation of a Master	22.53	14.85	14.00	•• .*	•••	•• •	••	4.00	••	••	
	Plan for Rural Water-supply	2.50	·38 	•38	1.00	1.12					2.12	
	Total			14.84	1.00.	1.12			1		2 · 12	
	SECOND PLAN NEW SCHEMES				-							[
14.	Water Supply Scheme at Khairabad	2.24	••	••	-56	-56		• ••		· · · · · ·	1.12	
15.	Water Supply Scheme at Warburton (Phase II)	3.15			•79	-78	**	٠			1.57	٠
16.	Water Supply Scheme at Lullani (Phase II)	4.08	••		1.02	1.02				~ <b>.</b> •	2.04	
17.	Water Supply Scheme at Qazi Ahmad (Phase II)	1.90			•48	•47			·	••	95	
18.	Water Supply Scheme at Tando Jam (Phase II)	. 2.76		• •	69	•69		, ,	<b>*••</b> .		1.38	
19.	W ter Supply Scheme at Uch Sharif	2 96	••		•74	•74		,	÷		1.48	
20.	Water Supply Scheme at Tando Muhammad Khan	6.68	••••		1.67	1.67		••	~		3.34	*
21.	Water Supply Scheme at Mirpur Sakro	$2 \cdot 02$	••		•51	.50	• "•	410			1 01	II waarn d
2 <b>2.</b>	Water Supply Scheme at Jamesabad	6.30			1.57	1.58		- •	<b>*</b>		3∵15	
23.	Water Supply Scheme at Rato Dero	3.90		.,	.97	. 98			••	•••	1 95	
24.	Water Supply Scheme at Fazal Pur	1.78			•45	-44	••				-89	- "
25.	Water Supply Scheme at She Sultan	1.84			46	•46			٠	••	92	
26.	Water Supply Scheme at Khangah Dogran	2.50			-62	•63			*		1.25	
27.	Water Supply Scheme at Kacha Khuh	2 • 26	••	a`*	-57	•56	••		11914	••	1 -13	
		1 .		t	I .		١	· ·	ł <u> </u>	·	l	

# HOUSING, SETTLEMENT AND PHYSICAL PLANNING—Concid. (Figures are in lacs of rupees)

	• •		·c	APITAL E	XPENDITUI	re		Revent	JE Expen	DITURE		
	Name of Scheme	Total esti- mated cost	Ex- pendi- ture up to June	Revised Esti- mates 1960-61	Budg Estin 1961	nates,	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Bud	mates	Total Budget Esti- mates - 1961-62	Status of the Scheme
			1961		Internal	Exter- nal			Internal	Exter- nal		
28.	Water Supply Scheme at Tajari	2 · 62	••		<b>-</b> 466	•65	••	••	••		1.31	,
<b>2</b> 9.	Water Supply Scheme at Peroa	3 · 72			-93	.93	••	••,	••		1.86	
30.	Water Supply Scheme at Qamar Mushani	3.22		••	-80	.81		••	••		1.61	
31.	Water Supply Scheme at Lawa	3.96	••	••	99	.99		••	••		1.98	
32.	Water Supply Scheme at Lalamusa	8 · 22			2.05	2.06					4.11	
33.	Water Supply Scheme at Qazian	1.74		••	•44	43			, .,	••	-87	
34. 35.	Water Supply Scheme at Naryab Water Supply Scheme at	1.65			•41	.42			••		83	
	Mochiwala Construction of Drinking Water Tanks, in Ghulam	2 79		••	•70	.70	••		••		1.40	
	Muhammad Barrage Area	1,25,00		••	36.00		• •		• •		36.00	
	Total			<u> </u>	54.08	18.07			-···	• •	72.15	
T	otal Rural Water Supply			21 90	60.10	19.19				• •	79.29	
Sche: Pe	Urban Water-supply— ME STARTED IN THE FIRST PLAN BIOD AND CONTINUED DURING SECOND PLAN									,		
1.	Bulk water-supply of Hyderabad and Shah Latif	00.00	· .	10.00			į					
2. I	Abad Hirabad Distribution System in Hyderabad Town	88.30	74·11 9·76	.50	8.00	•	••	**	••	••	8.00	
ο τ	in Hyderabad Town  Orainage Works at Hyderabad	11.55	_	2.00	1.50	••	••	••	•	• •	1 50	•
3. I		46.65	7 · 29	12.50	5· <b>0</b> 0 14·50					<del></del>	5.00	-
G	Total COND PLAN ON GOING SCHEMES	··			14.90						14.50	
	Preparation of Urban Water- supply Schemes for selected			,			٠.				, , .	
	Urban Areas	5.00	-99	•99	1.86	2 · 15	]		,,	••	4.01	
	Total		••	•99	1.86	2.15	•••		.,	••.	4.01	
<b>(</b> 5)	Second Plan New Schemes Lahore Drainage and Sewerage Survey and Investigation	2.00		·	0.90	,					0.00	<del>سبب</del>
	Scheme	3.00			2:39.				<del></del>		2.39	
	Total  Total Urban Water supply.			72.40	2:39	9.15			···		2.39	<del></del>
Tot	al Housing, Settlement and Physical Planning		<del></del>	13·49 204·03	18·75 274·94	2·15 46·83	33.73	40 01	41.92	• •	20 90 	

INDUSTRIES
(Figures are in lacs of rupees)

	· .		CAPIT	TAL EXPE	NDITURE	•	Rı	EVENUE F	Expenditu	JRE		
	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates,	Esti:	lget mates 1-62	Budget Esti- mates	Esti- mates	Bud Estim	ates	Total Budget Esti- mates, 1961-62	Status of the scheme
		eost	1961	1960-61	Internal	External	1960-61	1960-61	Internal	Ex- ternal	1901-02	
A-	-SCHEMES STARTED DUILING FIRST PLAN PERIOD CONTINUED DURING THE 2ND PLAN.					· ·				,		
٠.	Wool Spinning and Weaving Development-cum-Training Centre at Kaghan Vocational Education for	1.70	1 52	1.00	••	••		••			•	
3.	Women in West Pakistan, Lahore Construction of 1st floor in Northern and Southern	2.56	2 48	·87	••					••	••	. , ! .
	side of extension of main building of the Secretariat Press, Lahore (50—Civil Works)		• •				•60					ı
4.	Extension of 53 ft. gaps on Northern and Southern side of the Secretariat Press, Lahore				••	••	•30	• 45	••			
Б	Laboratory Pittings in the Industrial Research Laboratory in the Compound of National College of Arts, Labore	1.47	1.39	.11							••	
6	. Wool Spinning-cum-Training Centre at Jhang										••	i .
. 7	7. Development of Hyderabad Industrial Trading Estate	83.00	35.78	10.00	9.00					•	10.00	
7	Fotal of Schemes started during first plan period continued during the 2nd Plan.		•••	11.98	9.00	1.00	•90	•45			10:00	
1	B-IInd Plan Ongoing Schemes				-							
;	8. Re-organization of 8 Govern- ment Industrial Schools for Girls as Government Vocational Schools for Girls at Mont- gomery, Guiranwala, Camp-											
	bellpur, Jhelum, Sargodha, Sheikhupura, Dera Gha i Khan and Sukkur	,				••	1.16	. 93	•99	.10	1.09	
	Weaving Developm to a Training Centre at Ball kot	3.00	·15	•15	•90	•10	4.10	3.55	••	••	1.00	
	0. Government Hides and Skins Development Centre	••	. #4	•	••	••	•66	•07	•44	•05	•49	
1	11. Government Vocational School for Girls at Kalat	,					•37	20	. 36	••	•36 ·	
	12. Government Metal (Surgical and Allied Industries) Development Centre at Sialkot	1.50	••	••			••	., •• .		••	•••	
	13. Gujranwala Metal Testing Laboratories Laboratories 14. Re-organization of the Govern- ; ent Industrial Schools at	•••	••		••		1.00	95	••		••	
	Lyallpur, Montgo: ery, Jhang, D. G. Khan and Sargodia			<u> </u>			6:60	2.20			- 	

#### INDUSTRIES—concid.

	• .		CAPIT	AL EXPE	VDITURE	<del> </del>	R	evenue I	Expenditu	RE		
	Name of scheme	Total Esti- mated cost	Expen- diture up to June.	Revised Esti- mates 1960-61	Bud Estim 1961	ates	Budget Estim- mates 1960-61	Revised Esti- mates 1960-61	Budg Estin 1961-	rates	Total Budget Esti- mates 1961-62	Status of the scheme
	·		1961		Inter- nal	Exter- nal	1000-01		Internal	Exter- nal		
15.	Government Leather Centre at Hyderabad		••	• •;			.81	•21	.67	1.98	2.65	
16.	Model Tanning and Footwear Centre at Gujranwala	1., 1.24	., 11	. 01			•50	•59				
17.	Scheme for grant of Scholarships for Industrial Education			,,,,		•••	1.50	.27	•97		•97	,
18.	Minor works (Indu tries)		.,			;		•₹2		••	**	
19.	Additions and alterations of the eith gbuilding of Elerson In titute for the Binds, Luhore	3;83	10	·10			• •			•	. <b></b>	
20.	Buildings for Government Printing Press, Labore	1.21	:75	75		<b>.</b> ,	• •	••,	••	• •	٠	
21.	Buildings for G verment Printing Press, Kara hi	1:99	•50	.50	67	· cs	• -,	••	,,	••	- 75	
<b>2</b> 2.	Providing Water upply and Sanitary Installations and Sewerage in the Government Press, Lahore		***		. • •	••	. 43	•(5	••	••	••	
23.	Construction of Canteen and Cycle Stand in West Pakistan Government Press, Lahore	-+			••	• ;	•05	•50		••	• •	
24.	Construction of Paper-Reel Go- down between the Press Mos- que and menial quarters in the Secretariat Press, Lahore	2:42	•40	40	45	05	•••	•	,	••	•50	
<b>2</b> 5.	Minor works Presses	• •	• •	• • •	• •	.,	•	•60			• •.	
26.	Construction of new workshop in Secretariat Press	• •	• 5		••			· 34	::		••	¢
2 <b>7.</b>	Construction of 1,000 capacity gallons Reservior	.,	- •	• •	••	., ]	••	• 25		•		•
28.	Industrial and Commercial Museum		2	, .	•• • •		••	4.	•05		.05	
	FRONTIER REGIONS											
29.	Wool Spinning and Weaving- cum-Training Centre, Chitral.	1 · 41	I - 00	.50	••	••		••				
30.	Establishment of Wool Training cum-Production Centre at Wana	. ĭ				•• .	1.64	·28	•70	•:	•70	•
31.	Scheme for the improvement in the manufacturing of "Patti" in Chitral		٠٠, ٠٠ - ١	**	••••	•• .	•43	•14	- <b>-2</b> 7	e'e	•27	.•
32.	Establishment of Wool Centre at Miranshah (North Waziristan Agency)	с.	• • • • • • • • • • • • • • • • • • • •			••	1 · 64	•28	•70		•70	
33.	Re-oraganization of Wool Train- ing-cum-Production Centre, Batkhela		, 	<b>*</b> -	••,	• >	1.25	•€2	•21		•21	

#### INDUSTRIES-concid.

			CAPITA	AL EXPEN	OITURE	٠, ،		REVENUE	Expendi	FURE		`
	Name of scheme	Total Esti- mated	diture up to	Revised Esti- mates	Estin	udget mates 11-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budge Est 1961-	imates -	Total Budget Esti- mates	Status of the scheme
		COST	June 1961	1960:61	Inter- nal	Exter- nal	1900-01		Inter- nal	Exter- nal •	1961-62	
34.	Establishment of a Metal Industries Training oum Production Centres t Kohat (Frontier Region and Wana (South Waziristan Agency)	•	••				4.20	•0`	1.80	•	1.80	
5.	Establishment of a Stone and Wood Working Training Centre at Chitral	•	·	,	••	••	• <b>6</b> 9	•02	· 50		· · · · · · · · · · · · · · · · · · ·	
6.	Expansion of the Sericulture Centres, Chitral including a Reeling and Re-reeling Section			••	••	••	. •10	•06	•06	••	•06	
17.	Expansion of the Sericulture Centres' Parachinar including of a Reeling and Re-reeling Section				••		.10	•08	•06	•••	-06	,
8.	Re-organization of Sericulture Sillk Trainng-cum-Production Centre, South Waziristan	••	••		••	••	. •09	•03	•07		•07	
39.	Re-organization of Sericulture Silk Training-cum-Production Centre, North Waziristan	·					.09	•03	-07		•07	,
	Total of Hnd Plan Ongoing Schemes			2.41	2.02	•23	27.86	12.96	7.92	2 · 13	12.30	-
	C—IInd Plan New Schemes	<del></del>										-
40.	Vocational School for Women at Badin.	84				••			•16	••	•16	
41.	Vocational School for Women at Tando Muhammad Khan.	• 72						••	•18		-18	
12.	Opening of 40 Government Vocationa School for Woment Larkana.	4.71	••						-18		-18	
43.	Minor Works (Industries)	-68					••		•24		•24	
44.	Minor Works (Printing and Stationery).	•31							•20		•20	\ \
45.	Grant to Industries Centre, Peshawar.	••		••					3.64		3.64	•••
46.	Grant to Small Industries Corporation.			`			••	- 56	28-62	7.25	30.87	
<b>1</b> 7.	Loan to Small Industries Corporation.	,	.••	11.61	64.96	1.20			••		66:16	
	Total of IInd Plan New Schemes:	••		11-61	64.96	1.20	••	•56	28 · 22	7.25	101 · 63	
	Total Industries		••	26.00	75.98	2 · 43	28.76	13.97	36.14	9.38	123 - 93	]

#### EDUCATION AND TRAINING

ĺ.			CAPITAL :	Expendi	TURE		Rı	evenue E	XPENDITU	RE		,
4 - 4	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Buc Estin 196	nates	Budget Esti- mates	Revised Esti- mates		dget mutes 1-62	Total Budget Esti- mates	Status of the scheme
		COSU	1961	1300-01	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1961-62	
(a)	SCHEMES STARTED DURING THE FIRST LAN PERIOD CONTINUED DURING THE			•	• •	-	•					
1.	SECOND PLAN. Constructing a New Hostel for Government College for Women, Peshawar	4.19	4.19	2.23	• 05					•.•	05	!     
2.	Purchase of Play Ground for Schools in NW. F. P	.86	•68	.06	.18				••		-18	
3.	Constructing building for Engineering College, Lahore	· 25	· 26	·15	١.							
4	Constructing additional block for the establishment of new institution for Ad- vance Teaching and Re-					,			-			
	search in Central Training College, Lahore	3.59	3 16	2 · 19	1.0	03		,			-13	
5,	Constructing 4 Primary Schools at Wahdat Colony, Lahor	2,08	3.15	-24						••	·	
6.	Additional Building for the College of Home and Social Sciences, Lahore	7.68	6.90	6 05	67	.07		•		•••	.74	
7	Constructing Physical, Zoolo- gical Laboratory and Che- mistry Block in College for Women at Lahore	7.19	8·53	4.42					#10			
8;	Constructing Polytechnic Institute, Rawalpindi (Total estimated cost 70.32)	58·48	32·65	17.10	12.11	1 34	••	•••			13.45	
9.	Constructing Science Labora- tory in Government Coll ge for Women at Gujranwala	1.88	* 54	• • • • • • • • • • • • • • • • • • • •	1.45	. 16					1 61	
10.	Constructing 10 additional Class Rooms at Lady Maclagan High School							••	••		.02	
11.	(S. U. S.) Constructing three additional Class Rooms in Govern-			, 10	-02					, ,	02	
12.	ment High School, Chunian Constructing a Workshop in Government High School in Gujranwala	·26			,					••		
13.	Construction of 2 Junior Laboratories, 2 Lecture Theatre and Auxilliary Room for Physics and Chemistry in		••					••				
	the Government College, Lyallpur	2.57	1.91	.13	•10	.03					.13	

	4	,	CAPITA	L Expend	ITURE ,		^ Revi	enue Exp	ENDITURE			
	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Estiv	jet nates 1-62	Budget Esti- mates	Revised Esti- mates 1960-61		get mates 1-62	Total <sup>)</sup> Budget Esti- mates	Statu of the schem
		COSB	1961	1960-61	Internal	Exter- _nal	1900-01	15,00-01	Internal	Exter- nal	1961-62	
4.	Construction of Hostel for Bahawalpur High School in Model Town	6.00	5.85	. 25	. 09					••.	. •09.	
ŏ,	Construction of 4th Hostel in Sadiq Public School, Baha- walpur	8.34	6.55	.02	05	٠,	<i>,</i>				•05	, ,
3.	Construction of new Degree College at Bahawalnagar	12.68	10.92	1 · 74	<b>1.</b> 40	15			• • •	•	1.55	
7.	Construction of Boys' High School at Rahimyer Khan	4.07	7.44	-50	1.28	·14					1.42	
3,	Construction of Intermediate College at Rahimyar Khan	4.46	5·56		2.17	24					2.41	,
			,		-	}						
).	Construction of High School in Satellite Town at Baha- walpur	4.48	4.80	·40								
).	Construction of Science Laboratory, Museum and preparation room for teaching Botany in B.Sc. College, Lyallpur	1.53	1.33	.08	•01						-01	
1.	Construction of High School at Noorpur Nauranga	2 · 20	2.20	•40			,*			••		
2.	Construction of High School, Fort Abbas	2.12	5-36	4.00	45	05			Ì		50	
3.	Construction of High School at Dunga Bunga	1.88	1.69	.21					,			
4.	Constructing Science Block in the Government College for Women at Multan	1.55	; 1·14					••	••		•••	
5.	Constructing Science Block in new S. E. College at Bahawalpur	1.69	1.69	•04	••							
8	Constructing Laboratory Hall in S. E. College, Bahawalpur	1.96	3 1.95	2;	.02			••	••		02	

1		APITAL E	XPENDIT	dre.		REV	ENUE EX	PENDITURI	e		
Name of scheme	Total Esti- mated cost	diture up to June	Revised Esti- mates 1960-61	Estin	nates 1-62	Esti- mates	Esti- mates	Estima	168	Total Budget Esti-	Status of the schome
	 	1961	!	Internal	Ex-		1		Exter- nal	mates 1961-62	
the Principal, Govern- ment College for Women at Montgomery	•29	. •09	••	-18	.02		•		•	•20	: .
Providing Gas Plant in Goviernment College at Lyallpur	42	•40	-12	. 63	•		••		••	•03	
Constructing Primary School Building in backward area of Banawalpur	• 15	. •02	•01	•10	•02		••	0	. d	•1	
Constructing Middle School at Hasil Shroo	•71	•60	•05	-11			'	,	••	•11	a -
Constructing Middle School at Jandwala, Bahawalnagar district	•71	•71	-66	•05					T " .	•05	
R. D. 97/6-R. in Bahawal- pur district	•7:1	•71	•56	• 0,5	••				, , ,	•05	
Constructing Middle School at R. D./124.6-R. in Bahawalpur district	79	65	.31	13	•01				, ·	14	
Constructing Middle School at Chak 153 Murad in Bahawal- nagar district	6e	• 5,5	•38	••	••			,	••	••	4.
Providing Water-supply and Gas Plant in S. E. College at Bahawalpur	- 87	-58	.37	-20	07	••			•	-27	
Constructing Gymnasium in S. E. College, Bahawalpur.	• 54	•56					••		••	••	B-17
Providing Workshop in Government High School at D. G. Khan	-46	•51	• 09							,	
	Providing Residential Quarters in the College premises for the Principal, Go ernment College for Women at Montgomery.  Providing Gas Plant in Government College at Lyallpur Constructing Primary School Building in backward area of Banawalpur  Constructing Middle School at Hasil Shroo  Constructing Middle School at Jandwala, Bahawalnagar district  Constructing Middle School at R. D. 97/6-R. in Bahawalpur district  Constructing Middle School at R. D./124 t-R. in Bahawalpur district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Providing Water-supply and Gas Plant in S. E. College at Bahawalpur  Constructing Gymnasium in S. E. College at Bahawalpur  Constructing Gymnasium in S. E. College, Bahawalpur.	Providing Residential Quarters in the College premises for the Principal, Go ernoment College for Women at Montgomery.  Providing Gas Plant in Government College at Lyallpur.  Constructing Primary School Building in backward area of Balawalpur.  Constructing Middle School at Hasil Shroo.  Constructing Middle School at Jandwala, Bahawalnagar district.  Constructing Middle School at R. D. 97/6-R. in Bahawalpur district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Constructing Middle School at Chak 153 Murad in Bahawalnagar district.  Froviding Water-supply and Gas Plant in S. E. College at Bahawalpur.  Constructing Gymnasium in S. E. College, Bahawalpur.  Constructing Gymnasium in S. E. College, Bahawalpur.	Name of scheme  Total Estimated disture mated cost  Providing Residential Quarters in the College premises for the Principal, Go. ernment College for Women at Montgomery  Providing Gas Plant in Government College at Lyallpur  Constructing Primary School Building in backward area of Balawalpur  Constructing Middle School at Jandwala, Bahawalnagar district  Constructing Middle School at R. D. 97/6-R. in Bahawalpur district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Middle School at Chak 153 Murad in Bahawalnagar district  Constructing Gymnasium in S. E. College at Bahawalpur  Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Constructing Gymnasium in S. E. College, Bahawalpur  Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Construction of the Constructing Gymnasium in S. E. College, Bahawalpur  Secondary of the Construction of the Constr	Name of scheme  Total Estimated divine Estimated cost Up to mates June 1960.61  Providing Residential Quarters in the College premises for the Principal, Government College for Women at Montgomery.  Providing Gas Plant in Government College at Lyallpur	Name of scheme    Total   Expen   diture mated diture mated cost   1961	Name of scheme    Total   Expentation   Estinates   Estinates   1961-62   Internal   Estinates   1960-61   Internal   Estinates   1960-61   Internal   Estinates   1961-62   Internal   Internal   Internal   Internal   Internal   Internal   Internal   Internal   Internal   Internal   Internal   Int	Name of scheme  Total Estimated diture Bestimates 1960-61 [Internal Exception of the Principal George ment College premises for the Principal George ment College at Lyalipur	Name of scheme  Total Estimates and Estimate	Name of scheme    Constructing Middle School at Jankaria Hasil Shroot at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1974-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Constructing Middle School at R. D. 1976-R. in Bahawal-pur district   Constructing Middle School at Con	Name of scheme  Total   Expense   Revised during match cost   Estimated during match cost   Estimated during match cost   Estimated during match cost   Estimated   Estimated   Estimated   Estimates	Name of scheme

			CAPITA	L EXPEN	DITURE		RE	VENUE EX	PENDITUE	ric		
	Name of Scheme	Total Esti-	Expen- diture	Revised Esti-	Budget E 1961.		Budget Esti-	Revised Esti-	Budget B		Total Budget Esti- mates	Status of the Scheme
		mated cost	up to June 1961	mates 1960-61	Internal	Exter- nal	1960-61		Internal	Exter- nal	1961-62	
									1 -	-	. "	
	Constructing Girls' Middle School in Model Town at Bahawalpur Constructing additional room	. 66	. 60	•10		• ••						,
	in Government High School at Muzaffargarh Constructing Besidence for	.30	.30	-05		•	-;-		,,,		. ,,,,,	. (4
	Principal, Government College for Women, Lyallpur	-39			•10	.02					12	
	Constructing Middle School	-46	•50									· ,
<b>42.</b>	Construction of Buildings for Government College at Nawabshah	7.09	3.00	3.00	3.68	.40					4.08	,
13.	Opening of Boys High School at Sanghar	2.44	3.21	•30				"				,
44.	Opening of Boys High School and Hostel at Matli	5.08	8.77	•10	.02		ļ				•02	
45.	Construction of servant					) ,						
	quarter dangerous for rehabilitation in Lawrence College, Ghora Gali	1.48	1.61	-11	63	•07			}		•70	
<b>4</b> 6.	Construction of Science and Laboratory Block in New Girls College, Bahawalpur	2 82	1 24		1.01	•11	•••				1.12	
47.	Improvement to Middle School at Noshera Feroz	•30	-02		•09				*		09	
48.	Construction of Buil ing for Higher Secondary School at Pesh war	6.30	5 · 24	3.89	•96	•13	,•,•	••	.,	•••	1.09	
49.		1.08	77		•05			••		. 414	05	
50.	Construction of Laboratory at Kohat	€4	. 65	-43		•.•		·		•••		ļ 
	Providing of Gas Plant at Government Art and Science						-					i - '
	Codeges t Kohat and Derallsman Khan	•81	. 05	•	-69	1.07	,	••		1	76	-
52.	Providing of Gas Plant at Government Art and Science Colleges at Mardan	,	. 29		•05				••		•05	
53.	Construction of 2 rooms for Government Girls Primary School, Kot Najeebullah	17	.11	,	-02	;				••	•02	, i
54.	a Charles and Adla School			5	.05	•	;	:			•05	
55.	Constructing Fine Act Block	••	••	• 09	2							1
56.	Constructing Principals' Residence in Government College for Wouldness Multan	) [	3 .3	10	1	,••	<b>.</b>					

			CAPIT	AL EXPEN	DITURE		RI	VENUE E	XPENDITU	RE		
	Name of Scheme	Total Esti- mated	Expen- diture	Revised Esti- mates	Budget 196	Estimates 1-62	Budget Esti-	Revised Esti- mates	Budget I 1961-6	Estimates 32	Total Budget Esti- mates	Status of the Schem
		cost,	up to June 1961	1961-62	Internal	Exter- nal	mates 1960-61	1960-61	Internal	Exter- nal	1961-62	k3011011
7.	Construction of class rooms in										\	
	Government High School, Zafarwal	•52	. 08	•01	.39	•04		•• .	• •		•43	
8.	Construction of Government College for Women at Gujranwala	•29	•08	.,	-19	02	••	•••		• •	•21	·
9.	College of Engineering and			1	00		i		• •	-	. 10	
_	Technology Lahore	·14	•04		•09	:01	••	••	••	•• ,	-10	
0.	Extension of constructing Building of Government Technical Institute at Khairpur (Total Estimated Cost 14:00)	7.00	1.08	•14	- 90	•10		••	80	1.20	<b>3</b> ⋅00	
ι.	Extension of constructing										,	
	Building of Government Technical Institute at Hyderabad	3.00	2.54	1.80	•05		.,	••	••	••	• 05	
ì.	Construction of Science Laboratory in the College of Home and Social Sciences Gulburg,											
١.	Government - College , for	2.00	2.67		05	••	••	·• (	···	••	·05	•
١.		•••	••				••	••	-10	•	•	
	Government College for Women, Gujranwala	•46		<b>.</b>	.20						. 20	. :
	Constructing Girls School at Chistian	1.63	1.62	•05	:13	·01					•14	
}.	Constructing Workshop in High School for Boys at Multan	•45	•50		.03	,		.,			03	
•	Conversion of D. C. to A. C. at Government School of En-	10	F-2"			•			•		_	
	<b>5 </b> ,	• 80	-78	•22	05	••'	••	••	••	** ,	- 05	
•	Government Technical Insti- tute, Bahawalpur (Total Esti-	• •	,			•				,		
	mated Cost 10 : 60) Constructing of Building for Government Technical Institute, Peshawar (Total Estimated	7 . 75	1.00	1.00	6.08	-67	••		40	•80	7.75	,
•	Cost 22:80) Additional accommodation for) Government Institution Metal	16.68	7.23	7·00	4.50	-50		··	-80	1 · 20	7.00	,
•	Works at Sialkot Extension of the existing building of Government Insti- tute of Technology, Lahore	1:36	1.41	•66 10			. ••	••	. •	• •	•10	
<b>;</b> ,	Extension of Government Industrial Research Laboratory in the Compound of Mayo	•99	86	.10	.09	• 01	· · · · · · · · · · · · · · · · · · ·	••	••		10	
	School of Arts, Lahore	1.47	1.39	-11	10			]	.•.•		-10	,

								,,			·		<u>:</u> ;
				CAPITA	L EXPENI	OITURE	<u></u>	REV	ENUE EX	PENDITUE	E .		l L
	Name of Scher	me	Esti- mated	Expen- diture up to	Revised Esti- mates	Bud Estima 1961	tes	Budget Esti- mates	Revised Esti- mates	Bu <sub>s</sub> Estin 1961		Total Budget Esti- mates 1961-62	Status of the Scheme
,=			cost	Juno 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1901-02	
	73. Construction of Schoos in Wahda on for Eoys and Girls	t Colony	13.75	9•45	•01	4 · 14	•46	10.0	••			4.60	•
	76. Special repairs, Go College, Jhang.	vernment	••	••	••	••	••	••	-15	••	••	••	
	75. Provision of street and additional Junior Model Sc Queen Marry College	hool at	••		••		••	••	15			•••	
	76. Constructing Pre-C lege at Petero	Cadet Col-	27.00	27.89	3.50			•••			•		
		vernment r Girls,	3.30	2.69	.80	-61	• 07	••	•••			68	,
•	78. Constructing Go Girls Hostel at Sul	vernment kur	4.04	4.64	1.01	·10	••					10	
	79. Constructing Buil Mumtaz College at	dings for Khairpur	7 · 29	3:35	4.31	·47	• 05			•••		52	
	70. Constructing High Kendhdkot	School at	3,49	4, 07	- 99		••					••	,
-	81. Constructing Arts Dadu	College at	8.00	4 63	4.00	1.24	·13		••		•	1.37	
	82. Upgrading Middle High School, Dadu	School to	1.70	1.81	1.15	1.08	•12				••	1 20	
	83. Constructing Inter College and Hoste	mediate l at Sukkur	5.25	4 · 79	2 21	-68	• • • • • • • • • • • • • • • • • • • •	•				75	
	84. Constructing Works ernment High Karwah	shop, Gov- School,	-30	. 32	: 08	j							·
	S5. Constructing Intera College for Girls a	nediate t Sukkur	2.00	1.10	1.00	.90	) 10		200	••		1 00	
	80. Constructing Work tel for Boys at Sa	shop Hos- nghar	2 89	2 69	7	0 08	.01	•:•	718		.,	.10	
	87. Additional Class Government Prim at Nawabshah	Rooms at ary School	s •24	32	2 10	05		. rø	10		••	, 05	

	1 Herva		CAPIT	AL EXPEN	DITURE		RE	VENUE E	XPENDITU	RE	_	
	Name of Schoine	Total Esti- mated cost	Expenditure up to	Revise d Esti- mates 1960-61	Esti 196	get mates 1-62	Budget Esti- mates	Revised Esti- mates	Esti	get mates 1-62	Total Budget Esti-	Status of the Schem?
		COSE	June 1961	1900-01	Internal	Exter- nal	1960-61	19-60-61	Internal	Exter- nal	mates 1961-62	
			r	<u> </u>	-		· · · · · · · ·		` ,	<u> </u>		
•			<u> </u>				:					
88.	Construction of additional Class Rooms in High School at Banguban	36	• ••41	•39:					•			,
89.	Arts College, Larkana	4.50	5.01	.051	•27	ļ		· ·		٠. نـد	-30	
90.	Construction of Hostel for Secondary School at Kandh-	;	**	٠,	,,	,, -	.,	٠	1			,
91.	kot Construction of Laboratory in the building for Govern- ment Technical High School,	3·03]	4.88	-301	••	••	••	••	••	• •	••	Ţ
92.	Quetta Construction of Laboratory and Hostel in Government;	.41	441	-13;	•••		, <b>.</b>	••		• •	• •	
93.	College, Quetta Construction of High School	4.09	4·31,	•• •€8;	••••	••			•••	•• •	· (	
	at Boga	1.78	1.72	•84 i	•07					••	. •07	
94.	Higher Secondary School at Lieah i	1·00!	1،001عد	-1-00	Contraction					••		
	SOCIAL UPLIFT SCHEME	,						_ [			- A LEWIS	
		•		*			•		•			!
	Boys High School at Loralai	3.71.	·20	·20'	3.16	- 35:		•••			3.21	
	Building for 6 Primary Schools at Quetta:	1.74	· 501	·50 ·	1 · 12	•12:			• •	·••	1 · 24	
	Girls Primary School at Quetta	. '93!	20	. 20	66	•07			••		78	;
93.	Construction of building of Government Physical College of Education, Lahore (Phase I);	4.30	2 · 77	2.46	1 66	18					1 · 84 :	* .
99.	Construction of Youth Hostel in Hazara District	1.00	•79	<b></b> ∵04.	• •		••					
00.	Additions and alterations to Lady Maclagan Training College, Lahore		2 · 32	·29	,		-				.	
01.	Construction of Higher Secondary School at Rawalpindi	5·86 4·70	4 09	·45	45	05	••				50	
02.	Additions and Alterations to Lawrence College, Ghoragali	5.48	5.44	1.86	- 041	14					:04	
03.	Constructing Science Block in the Government College for Women, Gujrat	1.00	•36	. 30	•68:	• 07		••		••	75	N - 78
04.	Extension of Hostel building of Government Normal School for Women, Sharkpur	2.24	1 74	-50	•35	.03			. 21	·	38	

(Figures as in lass of rupess)

		. , ,	CAPITAL	Expend	ITURE		REV	enue Ex	PENDITUR	ŧc 		
	Name of scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates 1960-61		get nates 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Estim 1961	ates -52	Total Budget Esti- mates	Status of the schenu
		cost	June 1961	1900-61	Internal	Exter- nal			Internal	Exter- nal	1961-62	
105.	Constructing Higher Secondary School at Sheikhupura	5.36	4.05	·18	.90	•10	•••	,,	••		1.00	
106.	Constructing Higher Secondary School at Gujranwala.	6.12	4 · 74	· 11	1.35	.15				••	1.50	
107.	Constructing Home Economics College for Women at Gulberg, Lahore	4.51	3 92	• 05	· 04		•••	••		••	.04	ę .
108.	Constructing a Hostel for Post-Graduate Girl Students in the premises of Lahore College for Women, Lahore	2.49	2·81	2 49		, ,,			••	••		
109.	Improvement of Central Museum, Lahore	67	•06	•06	54	-06		 	···	••	•60	
110.	Improvement of Normal Schools at Ghakhar and Lalamusa	4.03	60	60	2.76	30		.••		-	3.06	
111.		. 47	•40	.03	03						.03	, , , ,
112.	Constructing of Middle School at Karoke	1.01	04	•	52	•05					. 57	
113.	Constructing a Middle School at Hatcher	•45	.03	- 03	-38	04				• •	42.	• .
114.	Providing water supply and Sanitary installations in Hostel of Teachers in Senior Model School, Queen Mary College, Lahore	24								. ·	•	
115.	Providing new tubewell bor- ing in the College of Home and Social Sciences, Gulberg, Lahore	20	.21	•02		••		,		*		
116.	Extension of Normal School at Kamalia	2 · 74	3.03	.12						••.		
117.	Constructing Technical High School at Lyallpur		5 . 5 5	•02	•12		•••	*			•12	
118.		30	•36	.09						••		
119.	Construction of Junior School in Queen Marry College Lahore	4.41	4.54	39				•,•		•		
120.	Improvement of Science Block in Govern ent College for Women, Rawalpindi		•20	. 2	. 17	•••		••	**	***.	. 17	
121.	Higher Secondary School at Multan	7:22	1:00	.08	,				and chrominalization market			

		, "	CAPITA	L Expend	ITURE			REVENUE	EXPEND	ITURE		]·
	Name of scheme	Total esti- mated	Expendi- ture up to June	Revised Esti- mates 1960-61	Esti:	dget mates, 1-62	Budget Esti- mutes 1960-61	Revised Esti- mates 1960-61	Bud Estin 196	nates	Total Budge Esti- mates 1961-62	Status f the scheme
		cost	1961	1500-01	Internal	Exter- nal	1300-01	1300-01	Internal	Exter- nal	1901-02	
122,	Construction of Normal School at Khanpur	3.34	2 · 95	68	. 36	.04	•.•			• •	.40	
23.	Construction of Middle School for Girls at Shorkot	73	.05	.05	.36	··0 <del>1</del>		••			-40	
24,	Constructing Middle School for Boys at Jhalarian Sha- mali in Muzaffargarh district	-81	59		.20	• • • • • • • • • • • • • • • • • • • •				!	22	,
25.	Higher Secondary School at Muzaffargarh	5:47	4.84	28	02		•••			•••	.02	,
26.	Constructing Middle School at Pir Mahal	•45	•42		11.		•					
127.	at Chak 185-5P in Bahawal-				50	,						
.28.	pur district  Constructing High School at Paryaloi	1.32	1.48	.05	- 50	. 06			•		.56	
29.	Constructing Government High School, Tando Jan	2.83	2.31	60	•45	05			••	· ·		. · <u>r</u>
130.		7.00	3 23	3.00	3.40	.37	1.			\$ <b>&gt;</b>	3.77	
31.	· _	, ,							ļ			
132.	Sielkot Constructing of a Middle School at Kot Radha Kichan, Lahore d strict	· 98			)	••	••		•16		•16	:
133.			-			••	•45	10			,	
134.	Middle Schools, Karbala and Barkhan	2.49	•40	•40	1.90	•20	.20	 	· ·		2.10	
135.	Girls High School, Quetta and Boys High School, Quetta	5.11	40	•40	4.25	•46	•50				4.71	
136.	Equipment for teaching Science in Middle and High Schools of former Punjab				,					-		
,	area						3.88	·	•			
137.	Improvement of existing Normal Schools	.,		••			•23	•23				
138.	Middle School at Kot Chhote in Dera Ghezi Khan District	. 85	. 48		.81	• 09		••	•		•90	

#### ON-GOING SCHEMES

. 4		Саріта	L EXPENI	HURE	-	j j	Revenue	Expend	TURE		
Name of scheme	Total Esti- mated cost	Expendi- diture up to June	Revised Esti- mates 1960-61	Esta	lget imates 161-62	Esti- mates	Revised Esti- mates 1960-61	$E_S$	dget timate 31-62	Total Budget Estimate	Status of the scheme
д <b>#</b> - , з	0030	1961	1300-01	Interna	Exter- nal	1960-01	1900-01	Internal	Exter- nal	1901-02	
	<del></del>	<u> </u>			<u> </u>	ļ		<del></del>		<del> </del>	<del></del>
139. Constructing a hostel with Warden and Servants' Quarter for Government College, Dera Ghazi Khan	3.00			•••		• 20	· 20	1.80	20	2.00	
140. Constructing Senior Science Block in Government Col- lege, Jhang					-	31	.30	1 · 17	13	1.30	
141. Constructing a hostel for			•••	, ,		1 31		,		1 30	
Government College, Jhang 142. Providing E. 1. in Science and Laboratory Block in the new Girls College at Baha-	•.•	••		• •		4.84	.70	•49	<b>^0</b> 5	: 54	•.
walpur 143. Providing E. I. in the Quarter of S. E. College Colony	• •	••	·.'			•08	.08	•••	••		•
at Bahawalpur 144. Providing E. I. in Government High School at Khan	••			• •		.08	.01	• 11	.01	· 12	•
pur				• •	. ,,	.04	.04	08	, ·••	.08	
145. Minor Works in Progress						.12	•08	. 01	,.	.01	
146. Continuance of additional grant-in-aid to non-Government Secondary Schools 147. Lump sum provision for clearance incidental and transportation charges on foreign aid	••				•	3.00	3.00				
equipment  143. Continuance of Scholarships to privately managed Resi-	,,	-			,,	-25	·25	.25	••	.25	
dential Institutions 149. Continuance of B. Ed. and C.T. Scholarships at the Centrial Training College, Lahore and Ludy Maclagan Training College for Women, Lahore						.30		.32	••	-32	4
150. Scholarships (Education)		,	1		[	51.86	54.05	15 56 12	• • •	·15 56:12	
151. Stipends for Government Normal School, Montgomery			••	•••	. ' '	.18	.18	.18		-18	
152. Scholarships (Industries)		••	•••		••	. 10	10	·14		.14	
153 Scholarships for Technical	• •	••			••						
Education (i) Temporary Scholarships	.,	•••	`••	, .		6.50			••		
(out of Rs. 12-50 less) (ii) Parmanent Scholarships for Institutions under				••		• •	•	.89	••	.89	
Technical Directorate  154. Continuance of additional Scholar ps for Tribal	••		• •	••	••		••	•76	•••	•76	
Students		•••				·73 J	•••	.73		-73	
In-terwing Scholarships								•70		•70	
Total of Works in Pr gress started during Plan I			98-61	78-13	8 43	74 · 18	59.26	66 16	<b>3</b> ·39	156-11	

	C	CAPITAL E	XPENDITU	JRE		Reve	NUE EXP	ENDITURE			· 4 ·
Name of scheme	Total (sti-		Revised Esti-	Bucg Estim 1961	ates	Eudget Esti-	Revised Revised Esti- mates	Bud Estim 1961		Total Budget Esti- mates	S-alus of the scheme
	cost	up to June 1961	mates	Internal	External	mate; 1960-61	1960-61	Internal	Externa:	1961-62	
(b) Second Plan—On-going Schemes								-	W-7 -		
155. Opening of Primary Schoo's for 12 lass children in West Pakistan.			•						; ;, ,	•	
Trtal estinated cost=81	.·		,					ŀ		İ	
(i) (a) 1960-61 Programme for 1 28 acs childen	5.00			••		i·75	6.75		••	٠	
(b) Junior M del School, Wahdat Colon, Lahore				••		.22	•15	••	, ••	••	
(ii )1961-62 Programme for 1*80 acs hildren	•••					••		13.50	1 50	15:00	
156. Upgrading of 1,000 Primary to Middle Sc cools and Industrial Arts in 300 Schools (Non-Government)											
(Total estima ed cost=Rs. 137 lace) (i) 1960-61 Programme for 200 Primary Schools t. Middle	, ]					20.00	20.00				
(ii) 1961-62 Programme for 150 Primary to Middle and 52 Ir dustrial Arts	1 .	•••						20 85	***	20.85	
157. Upgrading of 50 Government and 100 Non-Government Middle to High Schools.							·				
(Tot. lestima'ed cost=46.80 lacs	)		ļ ·			,	, ,				
(i) 1960 61 Programme for 30 Schools, 20 Government and 10 Non-Gove nment	i	0 3.2		9 4.8	3 .4	8 4:08	. d· 0.	5		4.81	
(ii) 1961-62 Programme for 30 Schools G ve nment and 2. Non-Government	o i	•••		2.8	8 .3	2		5 42		8 62	
158. Grant-in-aid for opening 12 new Non-Gove nment High	30 h										
Sono I	1		,					1			.
(Total estima ed cost=Rs. 56 lace (i) 1960-61 Programme for 1 schools.			••		•	2 0	0 2.0	0			
(ii) 1961-62 Programmo for 1 schools.	5		••				••	• 4 50	o	4.50	

Budget Davised Estimates Budget of t			CAPIT	AL EXPE	NDITURE		Rev	ENUE EX	PENDITURI	E		
189. Award of building grants to 200 Non-Government   160	Tipillo of sollowing	Esti-			Estir	nate <b>s</b>	Esti-	Esti-	Esti	imate <b>s</b>	Esti- mates	Status of the scheme
200 Non-Government High Schools.  (Total estim. ted cost=Rs. 25 laces)  (i) 1980-81 Programme			June	mates	Inte nal	Externs	1960-61		Internal	Externai	1961-62	
1808   (i) 1980-81 Programme   (ii) 1981-82 Programme for 50 Schools.   1801. Improvement of 1,600 exising Primary schools   (ii) 1961-82 Programme for 1,428 Schools   (ii) 1961-82 Programme for 1,428 Schools   (ii) 1961-82 Programme for 172 Schools   (iii) 1961-82 Programme for 181 Schools   (iii) 1961-82 Programme for 182 Schools   (iv) 1960-11 Programme for 183 Schools   (iv) 1960-11 Programme for 184 Schools   (iv) 1961-82 Programme for 185 Schools   (iv) 1961-82 Programme for	200 Non-Government High				;	,					·	`,
(i) 1981-82 Programme for 50 Schools.  100. Improvement of 1,600 exising Primary schools  (Total estima' ed cost=Rs. 5-60 lacs  (i) 1960-61 Programme for 1,428 S hools  (ii) 1961-62 Programme for 172 Schools  (ii) 1960-61 Programme for 16 workshors (30 Government and 15 Non-Government schools.  (ii) 1960-61 Programme for 23 workshops (6 Government and 15 Non-Government).  162 Addition of Industrial Arts Courses in 300 Government Middle Schools.  (170tal estimated cost=Rs. 24 lacs)  (ii) 1960-61 Programme for 25 Government Schools.  (170tal estimated cost=Rs. 24 lacs)  (iv) 1960-61 Programme for 8 Schools  (170tal estimated cost=Rs. 58 lacs)  (170tal estimated cost=Rs. 58 lacs)							į					
(ii) 1961-62 Programme for 50 Schools.  100. Improvement of 1,600 exising Primary Schools  (Total estimated cost=Rs. 5-60 lacs  (i) 1960-61 Programme for 1,428 Schools  101. Addition of 90 workshors (30 Government and 60 Government to High Schools)  (It of lestimated cost=Rs. 36-60 lacs)  (It) 1960-11 Programme for 16 workshors (Government and 12 Non-Government)  (ii) 1961-62 Programme for 23 workshops (8 Government and 12 Non-Government)  (iii) 1961-62 Programme for 23 workshops (8 Government)  Midda Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools  (ii) 1961-62 Programme for 68 Schools  (Total estimated cost=Rs. 58 lacs)  (ii) 1961-62 Programme for 8 Schools  (Total estimated cost=Rs. 58 lacs)  (It) 1961-62 Programme for 8 Schools  (Total estimated cost=Rs. 58 lacs)  (Total estimated cost=Rs. 58 lacs)	(i) 1960-61 Programme ::	\ ·					.2.0	2 2.86	1	1	1	
Total estimated cost=Rs. 5-80	(ii) 1961-62 Programme for 50 Schools.						"	••	4,00	'		
lacs	160. Improvement of 1,600 exis- ing Primary Schools											
1961 62 Programme for 172   Schools   1	lacs	Į.			.   .							.,
(ii) 1961 62 Programme for 172 Schools  161 Addition of 90 workshors (30 Government and 60 No Government to High S hools). (Tot   estimated cost=Rs. 36 60 lacs)  (i) 1960-31 Programme for 16 workshops ( Government and 12 Non-Government and 12 Non-Government and 12 Non-Government and 12 Non-Government and 15 Non-Government and 15 Non-Government Midde Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools	S hoo!s								. 6	0	- 60	
(30 Government and 60 No Government to High S hools). (Tot I estimated cost=Rs. 36 60 locs)  (i) 1960-31 Programme for 16 workshops ( Government and 12 Non-Government).  (ii) 1961-62 Programme for 23 workshops (8 Government and i5 Non-Government).  162. Addition of Industrial Arts Courses in 300 Government Midd.e Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools and 31 Non-Government Normal Schools—  (ii) 1961-62 Programme for 68 Schools  1-50 1-30 1-30 3-68 3-64  1-50 1-30 1-30 3-68 3-64  (Total estimated cost=Rs. 58 lacs)  1-50 1-30 1-30 3-68 3-64  (Total estimated cost=Rs. 58 lacs)	Schools	Ì	·	••	•••						To the second se	; ;
(Total estimated cost=Rs. 36 80 lscs)  (i) 1960-31 Programme for 16 workshops ( Government and 12 Non-Government).  (ii) 1961-62 Programme for 23 workshops (8 Government).  162. Addition of Industrial Arts Courses in 300 Government Middle Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools and 31 Non-Government  (ii) 1961-62 Programme for 68 Schools  103. Opening of 15 Government Normal Schools  103. Opening of 15 Government Normal Schools  (Total estimated cost=Rs. 58 lacs)	(30 Government and 60 No Government to High	, ,										
(i) 1960-31 Programme for 16 workshops ( Government and 12 Non-Government) .  (ii) 1961-62 Programme for 23 workshops (8 Government and i5 Non-Government).  162. Addition of Industrial Arts Courses in 300 Government Middle Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools and 31 Non-Government .  (ii) 1961-62 Programme for 68 Schools  163. Opening of 15 Government Normal Schools—  (Total estimated cost=Rs. 58 lacs)	(Tot   estimated cost=Rs. 36 60	) .		,							-8	0
(ii) 1961-62 Programme for 23 workshops (8 Government and i5 Non-Government).  162. Addition of Industrial Arts Courses in 300 Government Middle Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools and 31 Non-Government  (ii) 1961-62 Programme for 68 Schools  1.50 1.30 1.30 3.00 3.00 5.44  1.50 1.30 1.30 3.68 5.44  [Total estimated cost=Rs. 58 lacs]	errorizationa ( GOVERNICII	t	0 1.0			•			<i>'</i>	86	9.4	6
Courses in 300 Government Middle Schools.  (Total estimated cost=Rs. 24 lacs)  (i) 1960-61 Programme for 25 Government Schools and 31 Non-Government  (ii) 1961-62 Programme for 68 Schools  1·50 1·30 1·30 1·30 1·30 1·30 1·36 1·36 1·36 1·36 1·36 1·36 1·36 1·36	orleaning (8 GOVERHINGH	3.6		, .	3	<b>~</b> ∓ [		1		* **		
(i) 1960-61 Programme for 25   Government Senoris and 31 Non-Government   1.50   1.30   1.30     3.00   3.00   3.00   3.	Courses in 300 Government	5s -   -			\ \ \							
Government Schools and 31 Non-Government 1.50 1.30 1.30 3.00 3.00 3.00 3.00 3.00	(Total estimated cost=Rs. $\frac{2}{2}$	24										
(ii) 1961-62 Programme for 68 Schools  163. Opening of 15 Government Normal Schools—  (Total estimated cost=Rs. 58	Government Schools w	10.	50 1	30 1	30		. 3	٠, ١	.00	••		
163. Opening of 15 Government Normal Schools—  (Total estimated cost=Rs. 58	(ii) 1961-62 Programme for Schools	68 4.	08		. з	-68			`	.36	Ì	14
lacs,	163. Opening of 15 Governme Normal Schools—	nt						- /				.    - 
	lacs,	·				- 1	•	( )			*	20
(i) 1960-61 Programme for two Schools (ii) 1961-62 Programme.  8 00 50 50 3.78 42 70 54	Schools	wo 8			• • • • • • • • • • • • • • • • • • • •	• •	• •	••		.		}

		CAPITAL	Expendit	URE		R	EVENUE E	XPENDIT	JRE	1	j
Name of scheme	Total Esti- mated	Expenditure upto	Revised Esti-	Bud Estime 196	ites .	Budget Esti- mates	Revised Esti- mates	Bud Estin 0961	nates	Total Budget Esti- mates	Status of the schem
	cost.	June 0961	mates 1960-61	Internal	External	1960-61	0960-61	Internal	External	1961-62	
164. Opening of 24 Government Higher Secondary Schoois/ Inter Colleges—											
(Total estimated cost = Rs. 135.46 lacs)			·								
(i) 1960-61 Programme for— (a) 5 Higher Secondary School			ļ 	• •		2.90	2.90				
(b) Building for Khuzder	8 · 19	1.00	1.00	5.58	•61	<b></b> .					
1961-62 Programme—Nil		٠,			, <del>11</del>		٠,	••	•.•	6.19	-
Grant-in-a'd for opening 25 Non-Government Higher Secondary Schools (Total estimated cost—Rs. 12.50			,	•		. ,					٠
lacs) (i) 1960-61 Programme for 5		i			İ	,		İ	Ì		•
Schools						2.50	1.50				
(ii) 1961-62 Programme—Nil		j	1			2.50	1.30	[			
65. Improvement of libraries and reading rooms of Government and Non-Government Colleges—		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			-				
(Total estimated cost=Rs. 7.5	j	ļ			1		}	,			
(i) 1960-61 Programme for—		1					-		·		
(a) Government						-50	.50		`		
(b) 1060-61 Programme for Non-Government						1.00	1.00				<b>}</b> ·
(ii) 1961-62 Programme for Government and Non-Government Colleges					-	·				•	, i.
36. Provision of Scientific equipment, Furnitures, etc. for Government and Non-Government Co leges—	••	-			••	••	••	1.50		1.50	
(Total estimated cost—Rs. 20 lacs)									,		
(i) 1960-61 Programme—								,	-		
(a) Scientific equipment for Government Colleges	-					2 · 25	2 · 25	}			
(b) Development of the Colleges of Home and Social Sciences, Lahore						20	2.29			:-	,
(c) Scientific equipment for Non Government Col-	••	••			*	•50	•50	.	••	••	
(ii) 1961-62 Programme for Government and Non.		,		•••	••	.75	•75		••		
Government					.	.	.	4.50	1.00	5.50	

	1	CAPIT	AL EXPE	NDITURE		REVE	NUE EXP	en diture	5		
Name of scheme	Total Esti- mated	Expen- diture upto	Revised Esti.°	Est:	dget nates	Bud et Esti- mates	Revised Est mates	Bud Es i 196	na es	Total Budget Esti-, mates	Status of the scheme
	cost	June 1961	matesç	Internsl	Externa	1960-61	1900-61	Internal	Externa	19662	
167. Improvement of buildings of Government Degree Colleges—Study rooms, Cafetears Laboratories, Libraries, etc.—	,	J						,			
(Total estimated cost =Rs. 37.05) lacs excluding works in progress.								, .			
(i) 1960-61 Programme—	, ,					ļ			 	] .	
(a) Improvement of buildings of Government Colleges	26.00	24.80	24.80	1.08	.12			•••		1 · 20	
(b) Construction of Science Laborat ries in connec- tion with the starting of Science Classes	2.70	•70	70	2.00	.22					2.22	
(c) Provision of Library and read- ing rooms in Government College for Women, Lyallpur	•••	••			••	. 29	.02	• 08	01	• 09	7.
(d) Re-imbursement of the lost of tube-well taken over for the Government College, Kohat, from the irrigation Department			-			• 58	- 58	•••		••	
(c) Construction of new hall for Government College, Lahore	7.00	1 <b>0 0</b>	· ·	. • 4 • 50	:50					5 00	
(ii) 1981-62 Programme	10.66	• • •		6.34	1.59	·				7.93	,
168. Improvement of buildings of Non-Government Degree Colleges—			,			:•:					
(Total estimated cost of Rg. 10 lacs)		, s	,			,				,	
(i) 1960-61 Programme						2.00	2.00		1		
169. Opening of Schools for Handi capped Children-	** .	••		7							
(Total estimated cost—Rs.	-									1	
(i) 1960-61		••	••	••		.30	30				<b></b>
170. Grant-in-aid for bifurcation of 20 Non-Government Deg-ree Colleges—								,			
(Total estimated cost—Rs. 60 lacs)		,			••		••	-			
(i) 1960-61 Programme for 6 Colleges					••	12.00	5-00		••		
(ii) 1961-62—Nil		Ϊ		. J							1.

		. <u>.</u>			u raos or r						
		CA	PITAL EX	KPENDITUI	RE	R	EVENUE	EXPENDIT	URE		,
Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61		dget mates -62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Est	dget imates 961-62	Total Budget Esti-, mates	Status of the scheme
		1961		Internal	Exter- nal			Internal	Exter- nat	1961-62	
171. Improvement of existing Government and Non-Government Residential School.	10-66	,			,						
(Total estimated cost Rs. 18 21 lacs (excluding Rs. 1 7 lacs of Works in Progress)								·			
(i) 1960-61 Programme—						-		-	·		
·(2) Provision of additional build- ings and equipment for Law- rence College, Ghora Gali	7:00	··	75	2.70	30	• 72	• 72	<b>* *</b> \	• •.	3.00	
(ii) 1961-62 Programme— Cadet College Hasan Abdal (Grant-in-aid)		, <u>.</u>		••	••		••	1·80	· 20	2.00	
172. Bifurcation of 43 Government Degree Colleges in West Pakistan					, ,		.,				
(Total estimated cost Rs. 241 60 lacs.)										± 37728	•
1980-61 Programmeç— .			. ,	, ,				,~	` `	·	
(a) Bifurcation of 6 Pegree Colleges in West Pakistan	36: 00	13, 21	13. 51	. 13•81	· 1· 53	. 3. 60	3 60	••	• • •	15:34	
(b) Bifur ation of Government College, Lahore	15.00	6·00	6.00	5.40	. 60	1.00	1.00	, . • •	• •	6 00	
(c) Construction of building for Government Degree College, Sheikhupura and Muzaffar- garh	12.00	• 60	• 60	<b>5∙7</b> 6	64		••		••	6:40	
(d) Construction of building for Government degree College Rawalpindi (S.U.S.	11.40	3.30	3.30	3· 60	•••40		· ,		••	4.00	
173. Internal Scholarships — (Total estimated cost Rs. 233 70 lacs.).	:									,	•
1960-61 Programme—			•	· ,•	,.	r <b>s</b>	• •	•			
, Additional Scholarships for Lawrence College, Ghora Gali	••	••	••	••	••	42	• 42	-72	••	•72	
Establishment of two Teacher Training Colleges in West Pakistan											•
(Total estimated cost Rs. 21 lacs.)		<u>.</u>	. ,		.,	* *			<b>=</b> 1.71		
Opening—of framing Codege, Lyallpur	9.00	2·00	2.00	3.60	40	53	53	. 53	•••	4.53,	•••

		:	_ 0	APITAL E	XPENDITUE	ere	R	EVENUE F	EXPENDITU	JRE		
	Name of scheme	Total Esti- mated	Expen- diture up to	Revised Esti- mates		nates	Budget Esti- mates 1960-61	Revised Esti- mates	But Estir 1961		Total Budget Esti- mates	Status of the scherre
	•	cost	June 1961	1960-61	Internal	Exter- nal	1900-01	1900-01	Internal	Exter- nal	1961-62	
L75 .	Opening of 45 Government double sectioned High Schools								,			
•	tal estimated cost Rs. 1 48 50) 1960-61 Programme for two Schools	6.00	60	. 60	2·16.	· 24		•••			2.40	
(ii)	1961-62 Nil.						,				,	1
	Improvement of Government High Schools in respect of 500 class rooms, 70 science rooms, and 70 drawing rooms and other miscellaneous requirements.											
(To	tal estimated cost Rs. 75.52 lacs. excluding Works in Progress).		· .						·  -			
(i)	1960-61 Programme at Rs. 2:37 budgetted 2:60 lacs outside the budget from I.C.A	4.90	2.87	2.87	1.83	20					2.03	
(ii)	1961-62 Programme	14.80			13:40	1.40	••		1. 23		16: 03	
177.	Establishment of 20 Pilot Secondary Schools.	<u> </u> 					,	, i				
(To	etal estimated costs 30 lacs)	•					1			1		
	1960-61 Programme for 10 Schools	9 • 46	6.81	6.81	2 39	26	6.00	6. 21.			2.65	
(ii)	1961-62 Programme 10 Schools	10.54			5 40	• 60			1 50	• 50	8.00	
178.	Education Extension Centre.											
	otal estimated cost Rs. 19.6 lacs) 1960-61 Programme	18.00	,		5 40	60	2;00	2.00	• •	••	6.00	
179.	Improvement of Govern- ment College of Physical Education, Lahore.	-			į.							
<b>(T</b> )	otal estimated cost Rs. 10·70 lacs excluding Rs. 4·30 lacs Works in Progress.)		-									:
(i)	1960-61 Programme	10. 20	.80	-80	2.70	.30		,		,	3 00	` ··
180. (T	West Pakistan National Cadet Corps. otal estimated cost Rs. 14 lacs.)	1						-				
G.	1960-61 Programme						5.00	5.00			1	

# EDUCATION AND TRAINING—contd. (Figures are in lacs of rupecs)

	-	, I	. C.	APITAL EX	PENDITUR	E ·	R	evenue E	XPENDITU	RE		
Name of	scheme .	Total Esti- mated	Expenditure	Revised Esti- mates	Bud Estin		Budget Esti- mates	Revised Esti- mates	Estir		Total Budget Esti- mates	Status of the scheme
		cost	June 1961	1960-61	Internal	Esxter.	1960-61	1960-61	Internal	Exter-	1961-62	
181. Special Projects sion on National	(Commis- Education)			·						! <u>-</u> -	·	
(i) 1960-61 Program	ame					i ;	5.00	5.00	· .			
Teacher Training West Pakistar Training Colle Lady Meclaga College, Lahore a College, Bahawa (Total estimated lacs (excluding hacs on Works	g Colleges in a Contral ge, Lahore, Training and Training lpur).  Just Rs. 17 grass Rs. 3.21											
during I Plan). (i) 1960-61 Program	ma Multan)	13.00	1.50	1.50	1.80	-20					2 00	
(ii) 1961-62 Program		19.00	1.50	1.30	1.00		• •	,,			2.00	
Maclagan and Training College 183. Improvement of and Non-Gover Secondary School Pakistan.	d Central Government Junent High			••	•••		••		•79			· ·
(Total estimated cos lacs excluding lacs on Works during I Plan).	Rs. 11·11											
(i) 1960-61 Program 1·47 lacs ) (ii) 1961-62 program		11.95	4.23	4.23	5.11	 1·27		. 25	 4·73	41	11.52	
184: Improvement of ment and 150 N ment Middle Sch	on-Govern.					٠.	<b>±</b> ce = te			<u> </u> 	ਖ   	
(Total estimated cost	Rs. 19·16				,		• •					
lacs) (i) 1960-61 Program:	me (S. <b>U</b> .S.)	1.18			٠	,,	,.	,,	,, '	٠٠.		,,
185. Construction School at Chak I Rahimyar Khan							<i>:</i> .	,.·	• 14	• 02	16	 E
196. Equipment for G Polytechnic Eawalpindi	overnment Institute,						•30	.30	••			. 7
187. Typewriters for t ment Commerciat Training West Pakistan	he Govern- al Education Centres in	• •	•••			••	3.00	3.00	***************************************	11 1	17 10	<u> </u>
188. Clearance and charges in conne the Foreign Aid 189. Establishment of tional Technical Connections of the control of the c	ection with Equipment f two Voca- al Training						•50	.50	50	••	. • • 50	111
Institutes at l and Lahore	Rawalpindi	N.A.	65	65	2.03	122	1.20	1 · 20		••	.1.2.25	

#### M. EDUÇAŢĮON AND TRAINING contd.

	•	1	CAPIT	TAL EXPE	NDITURE			Revenue	EXPEND	TURE		
	Name of scheme	Total <sup>)!</sup> Esti- mated cost	Expentaditure up to June	Revised Esti- mates. 1961-62	Bud Estin	ates	Budget Esti- mates 1960-61,	Revised Esti- mates	Budg Estim 1961	ates	Total Budget Esti-	Status of the
			1961	1301-02	Internal	Ex- ternal	1900-01,	1960-61	Internal	Exter- nal	mates 1961-62	
-			•			1		,		<del></del>		<b>-</b>
19 <b>0.</b>	Conversion of the Technical Institute, Lahore, into a Poly- technic (Total Est. cost 45.00)	32 · 10			4.05	•45	1.00	1.00	1.20	1.80	7.50	
191.	Building for the Technical Teachers Training College, Lyallpur (Est. cost 18:00)	10.94	.11	·11	5-40	•60		* -ç	.50	••	6. 50	
	universities ·			,			<i>:</i>	.•′	_			
192.	Buildings grant to the Sind University	.:·				••	15:00	15.00	10.00	••	10.00	
193.	Buildings grant to the Peshawar University				•		2.00	, 2.00	*		. •	
194.	Buildings grant to the Punjab University	,	. • •				10.00	10.00	10 · 00	, ;	10 · 00	
195.	Buildings grant to the Peshawar University for Agriculture College	•	•••	••	••	••	15.00	15·00		••	*	
196.	National College of Arts, Lahore	2.00	· 10	-10	1.71	•19	•50	.50	••	••	1.90	
197.	Government College of Engineer- ing and Technology, Lahore—				,			•	·•			<i>1</i>
(a)	Non-residential accommoda- tion (new Laboratories and class rooms)	3 · 04	25	 • 25	3.20	- 35					3.55	ľ
(5)	Acquisition of land between the Main Block and the Annéxed Block for the entension of		•	•·		• •		. •	•	• • •		
	College, construction of buildings and play-ground, etc.	10.00	10.00	10.00		• • •				. "	,	ì
(c)	Acquisition of land and buildings of Annexe Block of the Colloge	10.00	10·0ö	10.00					<b>.</b> .	į	2	
(d	) Construction of Mosque in		10 00	10 00	· · ·	••	••	••	••		••	
	College Compound	`. <del>*.</del> • •	`,••	···	:•	.::	+50	••	•10	• • * *	10	,
198.	Providing sewer and sanitary installation to Government School of Engineering, Rasul	· : 3	••				.50	. 10	. 40	••,	- 40	
		, · •						1.	, , , , , , , , , , , , , , , , , , ,			.t. ,
199.	Construction of New buildings and completion of buildings under construction of Cadet College, Petaro	ا بنوند ا بنوند							1.80	-20	2:00	
202	an and an an an an an an an an an an an an an					,			· i. ·	,	7	
200.	Training of Technical personal required for the Execution of water replacement.		. ** {	ļ. ··	2.70	.30		i	20 • 41	,	23-41	^ .

<sup>\*31.70</sup> provided in Agr : Sector at page 14 against item 163.

HEALTH

		· :		PITAL EX	PENDITUR	E	<u> </u>	REVENUE	EXPEND	TURE	,	-
	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Esti	dget nates, 1-62	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Esti	udget mates, 61-62	Total Budget Esti- mates	Status of the
_			1961		Internal	Éxter- nal	1000-61	1300-01	Internal	Exter- nal	1961-62	
	(a) First plan Period Schemes	ļ 1			!	:						<del>-</del> -
ī.	Construction of Mental Hospital at Mansehra	20.00	8.45	5·53	10.39	1.16				1.2	11.55 .	7
2.	Construction of Institute of Radiology in Mayo Hospital, Lahore	4.71	4.71	1.00				<u> </u> 				
8.	Construction of One Unit Hospital, Lahore	23 · 13	22.25	2.91	. 45	05					50	
4.	Construction of Additional Nurses' Hostel in Sir Ganga Ram Hospital, Lahore		1:66	1.10	•02						•02	••
5.	Construction of Tehsil Head- quarter Hospital at Kharian	3.11	•04		1 94	21					2 · 15	
6.	Improvement to T. B . Sanatorium, Samli	12.07	14.87	. •17					· · ·	, _,	2 10	••
7.	Extension to Out-Patient Block in Fatimah Jinnah Medical College, Lahore	7.70	8 · 72 ·	•77	••		;; 	: ·	,		, 1	••
8.	Construction of Rai Bahadur Amar Nath Children Block in Mayo Hospital, Lahore	3 60	3∹80	· :.	::			.:				•
<b>9.</b>	Providing Air Conditioning of 38 beds to be constructed for the extension of Albert			• .			·	• •				<u>.</u>
	Victor Hospital, Lahore.	1:33	1.23	1:20	. • 02	<i>::</i>	••			•	.02	. • •
.v.	Construction of Nishtar Medi- cal College at Multan includ- ing the Mosque	1,88.06	2,07·04	11.20	3.60	··					4 00	
ı.	Maternity and Child Welfare Centre at Wahdat Colony, Lahore					ļ	į		,			
	* A 1 * * * * * * * * * * * * * * * * *	50	45	• 07	05	••	••		]	•••	05	••
2.	Dispensary in Wahdat Colony, Lahore	84	64	29	.05	••		. ''	• •			
3.	- 1、 左 * サ ト 」 こ	F. ret.		:							05	,
•	Lahore	99	1.07	15		••	•••	·		•••		
4.	Construction of District Head- quarter Hospital, Mont- gomery	9.80	12.36	<b>3</b> ⋅05	•45	.05						
5.	Construction of 4 No. Compounders' quarters at						•••		••		50	••
	Bahawalnagar	•28	.06	04	10						•10	مغار سر
6,	Construction of a building, Liaquat Medical College at Jam Shoro	1, <b>9</b> 6·15	1,29:95	14.79	1.80	.20					2.00	•-
				- ' '							2 00	••

		{	CA	PITAL EXI	PENDITURE		Rev	ENUE EXI	ENDITURI	E	1	
·	Name of scheme	Total Esti- mated cost	Expendi- ture up to	Esti- mates	Budge Estim	ates	Budget Esti- mates 1960-61	Revise d Esti- mates 1960-61	, Budge Estin 1961	rates	Total Budget Esti- mates 1961-62	Statues of the scheme
			June 1961	1960-61	Internal	Exter- nal	1900-01	1900-01	Internal	Exter- nal	1301-02	·
,	First plan Pori d Schemes— contd. Construction of Shah Bunder	:—										;
17.	Sub-Division Hospital at Sujawal	9.75	2.54	2.30	-3-60	•40		• • •	•••		4.00	
18.	Construction of Civil Hospital at Jacobahad	1721	21.30	.76					   ••			••
19.	Construction of Dispensary at Buleda	1.17	87	.30	•27	•03					30	•
20.	Construction of Civil Hospital at Kharan	1 25	1 24	•95	.09	•01	•••	••			•10	
21.	Administrative Block in Lady Willingdon Hospital, Lahore		.15	•15								• •-
22.	Constructing Out patient Block in Mayo Hospital, Lahore Construction of District Head-	8.50	.68	01	. 07				• •		. 07	•••
23. 7	quarters Hospital at Muza- ffarrgarh	1.1 · 74	11 · 24	- 0,4	.03	•••			•••		03	. ••
24.	eases Hospital at Quetta	2.62	1.62	1 · 33	-90	•10		•		:	1-00	• •
25.	Construction of Rural Dispensaries in Quetta Zone	10.88	3.00	3.00	4.50	.50	••		•••		5.00	
<b>2</b> 6.	Constructing of T.B. Ward re-named Ear, Nose and Throat Calamity Ward and Laboratory Ward at Baha- walpur	16.59	17.36	3.10	•79	. 09		:.			•88	
27.	Construction of Administrative Block in B. V. Hospital, Ba- hawalpur	2.49	2 10		42	•05				••	.47	
28.	Construction of 2 No. Infec- tious Wards at Bahawalnagar	12	13	.03	-03	. • •	••		••		.03	<b>'</b>
29.	Construction of District Head- quarters Hospital at Dera Ghazi Khan	11 · 59	11.73	∴ 02	•06	••		, .			• 076	et.
30.	Construction of 8 No. Menial Quarters at Bahawalnagar.	·18	· 1	•01	•04						·04	1 feet e
\$1.	Construction of additional block and residential and ancillary buildings in the Institute of Hygiene and Preventive Medicines, Lahore	2-50	2.12	14	-21	•02	••		••		-23	
,~~ <del>32</del> .	Extension of A. V. Mayo Hospital, Lahore	6.00	5.00	.05	.05		••	••	<b>*</b>		-05	
33.	Construction of hostel for students of Fatima Jinnah Medical College, Lahore	3.17	·15	•••	2.70	•30	••				3.00	••

		1	CA	PITAL EX	PENDITURI	E .	R	EVENUE E	EXPENDITU	ne	Total	
	Name of scheme	Total Esti- mated	Expen- diture	Revised Esti- mates	Budget E	stimates` -62	Budget Esti- mates	Revised Esti- mates	Budget Es 1961		Budget Esti- mates	Stat of th
		cost	up to June, 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1961-62	sche.
(a)	First plan Period Schemes—		1					<u> </u>	[]		•	
Ŀ.	Constructing 125 beds hospital at Khairpur	• •	. •1	·10	.81	.09				1.0	-90	
	Constructing T. B. Sonatorju a at Dadar	1 <del>*</del> 6	1.58		.06	••					-06	,
	Constructing new Surgical Blok in Lady Reading Hos- pital, Peshawar	<b>8</b> ·00	7.83		·16	.02					•18	
	Construction of Lady Doctor's Bungalow at Bahawalnagar	.30	- 29	.01	,					••		
	undergo Midwifery Training		-				'					
	at Lady Aitchison Hospital, Lahore	- •		·	 		-36	.36	•36		.36	••
•	Stipends for training of Dis- pensers at District Head- quarters Hospital, Kalat	·	••		- •		.02	02	.02	• •	.02	
•	Scheme relating to training of Dais, Nurse Dais, and Mid- wives in West Pakistan	• • •				••	4-11	4.11	4.11		4.11	
•	Stipends in connection with the increase in admission in the Public Nursing School, Lahore	••			-		17	17	• <b>3</b> 5		. 35	
•	Stipends for students of Lady Health Visitors and Health Technicians	••			,,,	•	1.53	1.53	1 · 64		1.64	-
•	Additional staff in the Health Directorate, West Pakistan, for Family Plan- ning Scheme			••			,1		· 10		• 10	
	B.C.G. Compaign	••			. ••		8.02	8 · 17	8.30		8.30	
i.	Purchase of equipment for District Headquarters Hos- pitals, Muzaffargarh, Lyall- pur and Montgomery	-					.77	•77		•••	. ,	
3.	Equipment for the Lahore General Hospital, Lahore	•••				•	.*77	•77	-74	-49	1.23	
ī.	Purchase of Steam Sterilizer for the Provincial Blood Transfusion Officer		4.	  -	<u>}</u>		:35	*35				

		CAPITA	L EXPEND	IȚURE		_	REVENUE	EXPEND	IȚURE		
Name of scheme	Total Esti- mated	diture up to	Revised Esti- mates	Est	dget imates 961-62	Budget Esti- nates .960-61	Revised Esti- mates 1960-61	Esta	lget imates 1-62	Total Budget esti- mates	St tos of the seheme
	cost	June 1961	1960-61	Inter- nal	Exter	.900-01	1000-01	Inter- nal	Exter- nal	1961-62	
(a) First Plan Period Scheme contd.	-								,		
48. Scholarships -				,		1	ļ		ļ	1	
(a) District Health Officers				••		1.09	ָר	.39		•39	••
(b) Mayo Hospital, Lahore			ļ ::.	••		•04	]	-11	••	•11	••
(c) Lady Reading Hospital Peshawar	,			::		•01		•50		•50	
(d) B.V. Hospital, Bahawa pur	l-	<b> </b>	.			.18		•28		·28	. • •
(e. Lady Aitchison Hospits Lahore	i	::				.17		••	·		•• ,
. (f) T.B. Sanatorium, Samli						-09					
(g) Other Hospitals and Di		-		••		•14	1	••	••		
(i:) Lahore General Hospital				••		•06	<b>&gt;</b> 7·29	33	••	•33	
(i) Medical College, Lahore						•83	!	·83	••	83	٠
(j) DeMontmorency College of Dentistry, Lahore .						13		·13	••	·1a	••
(k) Health School, Pesha-						•32		14	••`	-14	••
war (l) Nishtar Medical College, Multan						·48		48	A	•48	• •
(m) Liaquat Medical College Hyderabad				••	••	-56	-	-57		•57	••
(n) Medical Schools					.:	1.44		. •01	]	.01	••
(o) Health Nursing Schools				••	••	1.69		2.11		2-11	,. ••
(p) Health Centres 49. Providing third Tube well for		••	••	•.•	••	3 86	[. ر	.16	••	•16	
the Nishtar Medical College and Hospital, Multan	· [		•• [	••	• •	· 23	•19				••
50. Extension of de-Montr orency College of Dentist y, Labore					••	50	•44			•	
51. Minor Works		••	• • • •			-03	•27	,.	••		••
52. Constructing hostel and residential quarters at Civil Hospital Peshawar, for the	]										.*
proposed Training School for Male Nurses	••	, ··.		••			•70	01	.	•61	
	- - <del></del>			<del></del>			<u>-</u>				
Total	5,89.(3	5,08 31	55.13	33.€6	3 68	27 95	25 14	21 · 67	.4	+ <b>5</b> 5•3€ √	

	,	,		APITAL E	CPENDITUI	RE	RE	VENUE E	PEXNDITO	R.E.	Total	
	Name of scheme	Total Esti- mated cost	diture up to	Esti- mates	Budget E. 1961	. 2	Budget Esti- mates	Revised Esti- mates	Budget E 196	stimates 1-62	Bud tet Esti- mates 1981-62	Status of the
			June, 1961	1900-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter-	1801.02	schem
	(b) SECOND PLAN ONGOING E CHEMES			-								
5 <b>3.</b>	Field Training Rural Health Centre at Phagwari	2.99	2.98	2.98								,
5 <b>4.</b>	Field Training Rural Health Centre at Daltala	1.87	1.87	1.51	•••		••	"	••	••	•••	
55.	Field Training Rural Health Centre at Lilla	1.87	1.87	.49	••	**			••	••.	••	
<b>56</b> .	Field Training Rural Health Centre at Warburton	4.68	3.52	3.46	39	••	••					-
57.	Field Training Rural Health Centre at Lulliani.	4.79	3.93		26	•04	••			••	-43	
i8.	Field Training Rural Health Centre at Uch.	3.99	3.99	8.60	.02	03		,.		••	29	
9.	Field Training Rural Health Centre at Pishia	5.30	2.73	2.73	1.50	• • • • • • • • • • • • • • • • • • • •	•••		• 6		.02	
0.	Field Training Rural Health Centre at Khairabad	5.30	3.03	2.94	1.64	·18	••		••	••	1.67	•
1.	Field Training Rural Health Centre at Qazi Ahmad	3 · 47	3·47	3.44	.09	•0i	••	••	••	• 6	1.82	
2.	Field Training Rural Health Centre at Tando Jam	<b>3·</b> 98	4.25	3.44	•09	•01	••	••	••	••	•10	
3.	3 Additional Wards in Fati- mah Jinnah T.B. Sanatorium at Quetta				V			••		••	•10	
4.	Residential accommodation	3.72	2.51	2.00	1.35	•15	••	••	••		1.50	•
ĸ.	Sanatorium at Quetta Civil Dispensary at Gulistan	6.50	•14	••	4.82	.54	••		••	• • ·	5.36	
		2.46	•75	•50	<b>1</b> ·51	•17	• •		••	••	1.68	
7.	Extension of Administrative	1.33	•70	•45	· <b>4</b> 5	<b>°05</b> .	••	• •	••	۰.	•50	
	Beds in Lady Willingdon Hospital, Lahore	1.98	•75	•75	•76	-08	,					
3.	Additions and alterations to Social Welfare Home convert- ed into General Hospital,				10		••	**	••	· ••	•84	
).	Lanore	9.88	10.60	3.00	.05	••	* *		••	• •	•05	
	at the Lahore General Hospital, Lahore.	1.01	•50	-50	•46	-05				,	٠.	1
).	r sidential quarters at Civil				40	.09	••	. ••	••	••	•51	
	I.H.V. Schemes, Quetta and Peshawar	.91	.91				••	••	••	••	••	. 1
<u>.                                    </u>	+ cond.	30 · 1	2.00	2 00	•90.	:10	••	• •.,	•		1.00	

J			Саріт	AL EXPE	NDITURE			Revenue	Expen	DITURE		
•	Name of scheme	Total Esti- mated cost	Expenditure up to June 1961	Revised Esti- mates 1960-61	Est		Budget Esti- mates 1960-6	Esti- mates	Est 19	edget timates 161-62	Total Budget Esti- mates 1961-62	of the Scheme
		<u> </u>		ļ	<u> </u>	nal	-	-	 	nal ————	-	
	(b) FECAND FLAN ONGOING SCHEMES—contd.											ļ.
7:	2. Eye Hosp tal	5.78	••	<b></b>	5.20	•58					5 78	
*	3. Construction of an additional blo k in Nurses Home, in N s tar M d cal College and Hospital, Multan	7.22	2.00	1.00	2 · 70	•30		••	••		3.00	
74	Building of Nurses Home and Operation Theatre in the Lahore General Hospital, Kot Lakhpat, Lahore	7.50	2.00	2.00	4.95	• 55			••		5-50	
75	Ghulam Muhammad Barrage Area—Provision of medical facilities		25	25	2.94	33		* .			9.55	
<b>7</b> 6.	Construction of dispensary building and staff quarters at Nokhundi (Chagai District)					,	••	.	••	••	3.27	\ -
, <b>77.</b>		1.04	• 50	• 40	·49 ·58	·05	•• .	••	• <del>•</del>	• •	•54	· · .
78.		•71	71	•71	, 00				••		64	, ,
<b>7</b> 9.	Construction of Nurses Hone at District Head- quarters Hospital, Bahawal nagar	1.83	30	30	•90	•10	:		-			es.
80.	Malaria Eradication	"		30	1	10	20 00	14.31	22.00		1.00	
81.	•						20 00	14.31	33.00		33.00	<b>.</b>
(a)	19361	43 32	14 · 97	14.97	25.00	2.50	6.30	6.30		[	27.50	
(b)	1061-62	43· <b>3</b> 2			18-00	2.00			3.78	2.52	26 30	•
82.	Family Planning Equipment of hospital and dispen arics						10.00	10.00	6.70	.	16.70	F <sub>4</sub>
83.	Establishment of 20 T. B. Clinics						1.00	1.00	-60	•40	1 00	
84.	of Mental Hospital, Lahore						1 · 62			∫ ·		
ريسه	Improvement of—	].		. '		,						
		1.60	1.70	1.70	-18	• 02	1.00	1.00		· .	20	
	B. V. Hospital, Bahawalpur				••	••	1.00	1.00	.60	•40	1.00	
		11-14	•50	•50	4.19	•47	ļ	1.00	•41	27	5 · 34	
86.	Phys otheraphy equipment	••	••	••	••		2:00	2 00 T	75	25	1.00	ar through the foreign and
87.	Additional Scholarships				t graph of the		•33 ~	36	36		.36	

			C	APITAL EX	(PENDITUI	ie	Rev	ENUE EXI	ENDITUR	E .		
\$ •	Name of scheme	Total Esti- mated cost	Expenditure up to June,	evised Estinates 1960-61	Bud Estim 1961	62	Budget Esti- .nates [1960-61	Revised Esti- mates 1960-61	Budge Estin 1961	1 tes -62	Total Budget Esti- mates	Status of the scheme
•			1961		Internal	Exter- nal		, ,	Internal	Exter- nal	1961-65	
	(b) SECOND I LAN ONGOING. SCHEMIS—contd.	 	]			`		-				
88.	Construction of new hospital building at Shakargarh in Sialkot District	5.50	2.02	2.02	3.15	, • <b>3</b> 5			•30	. 20	4 00	
<b>8</b> 9.	Medical Health Technicians School, Quetta 7.	10.00	•50	·sò	7.20	.83			1 10	74	9.84	
90.	Purchase of equipment for the institute of Radiology, Therapy Section, Mayo Hospital, Lahore		••					i·co		1.70	1.70	
91.	Reconstruction of damaged portion of the building of Civil Hospitas, Wazirabad						•67	64	••			
92.	Built-in furniture for Adminis- trative Block of Nishtar Hos , pital, Multan		••		••		•72	•72	10	••	•10	
13.	Providing and installing new tube-well in the ffice of the Chemical Examiner to Gov- ernment of West Pakistan Lahere	•				••	-10	•11				
91.	Providing additional electric installation in the Menta Hospital	1	••			••	-17	•17				
95•	(a) Providing walls around T. i.	3					•15	·12				
	(b) Providing covered shed fo visitors in Mental Hospita Lahore	l,	•••			•••	•08	•05	••		••	
96•	Addition, alterations and special repairs to staff quarters attached to Lipensary a Bhai Pheru in Lahore District	t ;-			••		•16	.16	••		•••	٠.
970	Construction of mortuary a the Civil Dispensary, Lull ani, District Lahore	1				٠	• 10	• • • • • • • • • • • • • • • • • • • •	••	••	••	
_ 98•	ply, sanitury installation and sewe go in the Civ	s il					•1	4 •14				
9(°	Hospital, Cujcanwala.  Rebuilding of existing Civil Dispensary at Chak No. 109,9-L,											
	District McLt comery			••	••	••	• 28	•	22	•0	2	F
100	Providing shelves and Central taties in District Heacquarters H. spital, Bahawalnagar	••	••					0			••	

		Ca	PITAL E2	PENDITU	RE .	R	VENUE E	XPENDITU	RE		
Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61		get nctes 1-62	Budget Esti- nates 1960-61	Revised Esti- mates 1960-61	Esti	dge <b>t</b> m .tes 1-62	Total Budget Esti- mates	Status of the chem
. /		1961		Internal	Exter- nal			Internal	Exter- nal	1961-62	
(b) Second Flan ongoing Sch. M. S—cond.						,				,	
1. Providing water-supply, sanitary installation and drainage in the District Headquarters Hospital, Bahawalnagar				 ••	••	.37		•17	•02	19	
O2. Provision of a well, motor pump and construction of a com- pound wall at Civil Dispensary Zaida (District Kohat)	2.		·••	··.	<b>.</b>	13	13				
O3. Construction of three quarters  for menials attached to Civil											
Dispensary, Gurguri (District Kohat)	••	••			***	-10	• 10	•••	••••	• • •	
11. Construction of staff quarters at Civil Hospital, Tari (District- Kohat)	••				••	• 29	.29	••			
5. Construction of ten-bedded general disease ward			,		••	• 20	-20				
3. Improvement to water-supply arrangement for Government T. B. Sanatorium, Dadar (District Hazara)					,	•35	•35	-			
7. Construction of quarter for Medical Officer					••.	•25	•10	•09	•01	10	
3. Construction of quarter for Lady Doctor, Civil Hospital, Kahuta, District Rawalpindi	• •	••		•••	•••	•22	•10	1 -03	ļ. <b></b>	•03	,
9. Providing water-supply and sani tary installation and sowerage at Vaccine Institute, Murree			, •••	••	••.	•10	. •10	••	••	••	
Providing additional ceiling fans in the District Headquarters Hospital, Sargodha	••				••	•17	•17	! 			
1. Construction of X-Ray Section in the Civil Hospital, Kalat	••		**	••	••	-55	•25	•05	·•	•05	,,
2. Construction of two wards of six- he ded each at the District Headquarters Hospital, Khar-					••						,,
ran	••	••	••	. ••	••	•99	•50	09	• • • • • • • • • • • • • • • • • • • •	•10	
3. Conversion of dispensary at Gwadar into an in-door hospital by adding two four-bedded female and male patents ope-			••						_		
ration theatre	••		••	• ••	••	•58	20	16	02	•13	
14. Construction of a 'D' type bungalow for Lady Doctor at Gwadar				••	•• .	•41	•10	1 ~13	•01	•14	

		CAP	TAL EXP	NDITURE		F	REVENUE	Expendi:	TURE		
Name of scheme	Total Esti- mated	Expen- diture up to	Revised Esti-	Budget . 1961-	Estimates 62	Sudget Est	Esti-		Estimates 1-62	Total Budget	Status of the
	cost	J.ne 1961	mates 1960-61	Internal	Exter- nal	mates 1960-61	mates 1960-61	Internal	Exter- n:l	Esti- matos 1961-62	<cheme< th=""></cheme<>
(b) SECOND TLAN ONGOING, SCHEMES -contd.											
115. Providing fire extinguishers in Government Lady Reading Hospital, Peshawar	••		••	• •		•19	•19				7
116. Additions, alterations and spe- cial repairs to staff quarters attached to Civil Dispensary at Manga Mandi in Lahore dis-					·		••				
trict		••	ļ •;• <b>.</b>	7.		14	•14				
117. Construction of enquiry block in Mayo Hospital, Lahore			••			· 25	• 25			٧	•
118 Construction of a bungalow for the Superintendents Hostel, King Edward Medical College,				•				·			
Lahore	••	••	••			•10	.23				
119. Construction of Municipal Committe Hospital Centre at Hangu, District Kohat			•••		•	.37	-37				•
120. Installation of five air-condi-	] ''		**.	**•	•		3,	· · ·		••	,
tioners in Mayo Hospital,		,.				.17	.17				
121. Provision of residential accommodation to Medical Offices, W.P.H.S., II in the Civil Hospi-			- *	5 P	.,						
tal. Larkana		•••	}		]	•25	• 25				
122. Construction of a new kitchen in Sandeman Civil Hospital, Quetta					, ,	.20	05	.13	·C3	.15	
123. Providing E'ertric Installation in M.O. and A.M. O.'s bungalows at Bahawalp r								• 05	. ]	• 05	
124. Providing water-supply and sanitary installation in Civil Hospita Lankawar (District Mardan)							•70				
125. Acquisition of land for con- structing of Hospital at Dag Ismail Khel (District Pesha-			,	,		•	, ,		••	•	
war)				}	••		` -18				
126. Providing additional items in Radiology Block in Mayo Hospital, Lahore		, [					.43	. , 4			
127. Providing E'estric Installation in the basement and ground floor in Radiology Block in Mayo		-			••	-	***				·
Hospital, Lahore		••	,				-15				
128 Repair and renovation of King Edward Medical Col- lege for Centenary Celebrations							.97				•
· Celebrations	.				••	••	•27			.	
		. !	·						.	i	

			C/	APITAL EX	PENDITUI	RE	Rev	ENUE EXI	ENDITUR	e		
	Name of scheme	Total esti- mated cost	Expenditure up to June,	Esti- mates,	Budget 196	Estimates, 1-62	Budget Esti- 1960-61	Revised Esti- mates, 1960-61	Budget 1 196 Internal	1-62 	Total Budget Esti- mates.	Status of the scheme
			1961	2000 02		nal				nal	1961-62	
-	(b) Second Tlan ongoing Schemis—centd.								1			
129.	Renovation of water-supply and san tary installation in King Medical Edward College, Lahore			   				· 23	) o k			
130.	Special repairs to Civil Hospital, Rawalpindi			ļ 				•45	••		.,	
131.	Addition and alteration to earth a metallation in King Edward Medical Collge, Lahore						••	· •40	••	•	••	
132.	Renovation of King Edward Medical College, Lahore (Phase II)							•32	••			
133.	Renovation and painting of main building of Mayo Hospital, Lahore	••			, 		• •	•15	••	••	• •	
134.	Addition and alteration to East Operation Theatre of the Mayo Hospital, Lahore	··				••		-11	••			
135.	Replacement of cold storage plant at the Mayo Hospital, Lahore	••	••	••			••	•84	••	••		
1 36.	Erection of new cornish boiler, Mayo Hospital, Lahore	••		••	••		• •	•06	••	••	••	
137.	Constructing covered well in front of quarters Patients' Block, Mayo Hospital, Lahore	•				4.		•09				
138.	Constructing cycle sheds in King Edward Medical Col- lege, Lahore	••	ۍ د	ø á	• •	o • 4	,.	-17	0.0		•• .	
139.	Providing hard-board ceil- ing in 32 rooms of A. V. Hospital, Lahore		••			••		•03				
140.	Provid no hard-board in the Opera in Theatre in Mayo ospital, Lahore	••						-19			••	·
141.	in F. mah-Jinnah Medical College, Lahore	••			!	••		-80		••	••	
142.	pital at Raja Bazar, Rawal- pindi	••	••	••				•09	••	••		.'
143.	Special repairs to Rattan Bagh building staff quarters of Mayo Hospital, Lahoro	• •		`		••.		•52				

		i	I			<u> </u>	Ī			<del></del>	<u> </u>	<del> </del> -
	i		C	PITAL EX	· <del></del>		REY	VENUE EX		<del></del>	_	
	Name of scheme	Total esti- mated est	E penditure	R evised Esti	Es i	iget mates 1-62	Budget Esti- mates,	Revised Esti ma es	Bud Es in 196	lget nates 1-62	Total Bud jet Esti- mates	Stat s of the scheme
<del></del>			June 1961	ma es, 19:0-01	Internal	Extern d		1960-61,	Internal -	Ex'erna	196 -62	
(	(b) Second Il'n ongo ng Schemes—conid.											
144.	Supply of electricity at the Lahore General Hospital. Lahore, for installation of X-hay Plant	,,	]     :: ,	•	::		 ••	-07	••	••		
145.	Providing rain water ripes at Lahore General Hospital Lahore	, ,		٠.			••	•17	••	••		
146	Built-in furniture in Phar- macology Department in Nishtar Medical College,				ĺ							
147.	Multan  Mordernization of electric installation in old CivilHospital		••		••	••	••	•06	••	••	••	
148.	buildings, Multan  Providing electric installation	••	••.		••	••.	••	. 01	••	••	·•   	
	in Male and Female Hospital at Chistian	•••		••	;;	••	•,•	.•04	• •	••		
149.	Providing water-supply and san tary installation in X.Ray Block of B. V. Hospital, Bahawalpur	••	••		••		••	•11	••	••		
150.	Re-wiring of e ertric instal- lation in the District Head- quirters Hospital, Rahimyar Khan	••	,		••		••	•21	••	••		
151.	Provi ling additional ce ling fans in the District Head- quarters Hospital, Muzaffar-			,			.					
	garh	••	••	••	••	••	•••	•14		• •		
Į52 <b>.</b>	Additions in Nurses Formain Lady Willingdon Hospital,		••		• •				ļ			
157.	Lahore	` <b>.</b>	••.	••	••.	••.	••	•53	•09	••	-09	. •• ·
154.	pital Lahore	/ na	••		! •••	••	••	·47	·10	•04	•10 •40	••
		,			· · ·							· .
	Total	2,00.33	77-25	62-40	89 - 77	9-69	53.50	52.64	49 - 37	16.63	1,63+46	••

			CAPITA	L EXPENI	ITURE		R	EVENUE I	Expendit	URE		
	Name of scheme	Total esti- mated cost	Expenditure up to June,	Revised Esti- mates.		get rates, 1-62	Budget Esti- mates 1960-61	Revised Esti- mates, 1960-61	Bud Estin 196		Total Budget E ti- mates, 1961-62	Status of the scheme
			1961	1960-61	Internal	Externa.	1,,00-01	1000-01	Internal	External	1901-02	1
									<u></u> :			
(c	) Second Plan New Schemes											
155.	Construction of building and purchase of equipment for the District Headquarter Hospital Sialkot	20.60	·		7.20		••	••	•	•	8.00	
156.	Headquarters Hospitals—Purchase of equipment for 4 new Tehsil Hospitals at Digri,		• •			٠.		,	•			
	Chattar (Kalat) Kahuta and Isakhel	19.60			7.20	80	••	•	483	** · <b>3</b> 2	8 80	,
157.	Expansion of Civil Hospi al, Haripur (District Hazara)	3.47		••	3 · 12	.35			•• ,		3 47	
158.	Reconstruction of Civil Dis- pensary building at Fort		• • •	4.	· 1		F 1	,	,		İ	
1	Marro (District D. G. Khan)	1.29		••	1.16	.13		••			1 · 29	· ·
159.	Providing a new tube-well in Mayo Hospital, Lahore	1.08		••	. '97	.11					1.08	
160.	Improvement in the Public Health Nursing School, Lahore, under 2nd Five	 <b>7</b> ~68	••	4.				,		10.		
161.	Year Plan  Establishment of West Pakistan Drugs Laboratory at		``	**	6 01	67			60	40	7.68	·
L ¢2.	Lahore  Construction of building for Civil Dispensary and staff	8:00	;:	**	3.00	.*80	::	••			3.80	
,	quarters at Mach (Bolan Sub- Division)	1.44		·	1.30	•14					1 44	
l <b>63.</b>	Fly-proofing of Mayo Hospital, Lahore, by providing teelite wire g aze to veran-		*	• •								
164.	Providing underground sewerage scheme in the Baha-	2.16	**		1.94	22	;:			***************************************	2 · 16	
	wal Victoria Hospital, Baha- walpur	1.18		•	1.04	•12	••	••		••,	1 16	•
165.	Construction of air conditioned animal house, King Edward Medical College,		.,		.,					- ]		
	Lahore	1.00	••	••		••	.	••	90	10	1.00	•
166.	Establishment of Central Food Analysis Laboratory, Lahore	9.62	.,	••	3.62	2.00	•••			2 · 00	7.62	
<b>C7.</b>	Establishment of Regional Food Analysis Laboratories at Multan and Quetta	4.00	:7	**	2.15	-50			<b>G</b> IQ	50	3.15	

			Ca	PITAL EXI	PENDITURI	<u> </u>	R	evenue E	XPENDITU	RE			
•	Name of scheme	Total esti- nated	Expen- diture	Revised	Budg Estim 1961	ates,	Budget Esti-	Revised Esti- mates,	Budg Estima 1961	ates.	Total Budget Esti- mates	Status of the scheme	
		cost	up to June, 1961	Esti- mates, 1960-61	Internal	Externa	1960-61	1960-61	Internal	External	1961-62		
(,	c) ECOND PLAN NEW CHEMES—comd.				-	<del></del>	·			,			
168.	Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore	. 8.00			3.04	1.20			1.20	80	6 24		
169.	Expansion of Sir Ganga Ram Hospital, Lahore	2.90	••	••	1.87	-21	••	••		. 82	2.90		
170.	Provision of additional accomm dation in Civil Hospital, Wazirabad, District Gujranwala	1.16		••	1.16	••		••	٠	••	1.16		
171.	Stipends to 26 Probationer Nurses in the Lahore Genera Hospital, Lahore	•16				€ d			-16	•••	.16	1	
172.	Purchase of X-Ray Plant for the Civil Hospital, Mustang	•25			••			••	•25		•25	j.	-
173.	Stipends to Probationer Nurses in the Lady Reading Hospital, Peshawar	•15			••	••			15	#1#	•15	•	
174.	Improvement of King Edward Medical College, Lahoro	6.00	,,			,•:•	••		4.00	2.00	6.00		
175.	Modernization and mprove- ment of 5 Operation Theatre of Mayo Hospital, Lahore— Purchase of equipment	4.30			••	828	e16		2.76	1.54	4:30		
176.	Grant of cholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta	-70	• .		••				•08		•08		
177.		2:00		,		••			•60		1.00		
178.	the District Headquarters Hospital. Lyallpur, Montgo- mery, Dera Ghazi Khan and			-					•96	.64	1.60		•
179.	Muzaffargarh  Provision of Deep X-Ray Therapy Plant in the Go-		•••		, ,			••		´			;
	vernment Lady Reading Hospital, Peshawar.	1.47				••		••	-87	• • • • • • • • • • • • • • • • • • • •	1:47	-	٠.
180.	Provision of X-Ray plant and equipment for Miss Fatima Jinnah T. B. Sana- torjum, Quetta	. 1.50					••		. 90	60	1.50		

## HEALTH-CONTD.

			C	APITAL EX	PENDITUI	RE .	R	evenue E	XPENDITU	RE		
	Name of scheme	Total Esti- mated	Expenditure up to	Revised Esti- mates	Bud Estim 196		Budget Esti- mates	Revised Esti- m ates	Budg Estim 196		Total Budget Esti-	Status of the sch o
			June 1961	1960-61	Internal	Externa'	1960-61		Internal	Externa	1961-62	
(c)	SECOND PLAN NEW SCHEMES —contd.				:							
181.	Mechnical Tabulation of Vital and Health Statisti's and Estab ishment of Graphic Art Section	1.39								• 54	- 54	
182.	Purchase of equipment for the Mental Hospital, Hyderabad	10.00		,		4			60	•40	1.00	
183.	Purchase of equipment for the Institute of Radiology (Di gno tie Section), Mayo Hospital, Lahore, under 2nd			-								
184.	Five Year Plan  Expens on of Lady Willingdon Hospital, Lahore, under 2nd Five Year Plan—Purchase of	3.00	• •	• •	,,	••	"	••	,	2.35	2 35	
185.	furniture for Nurses Home  Expension and improvement of Nishtar Hospital, Multan and training of Nurses and			••	• •	••	••		. 25	••	• 25	
	Midwives under 2nd Five- Year Plan—Purchase of equipment	3:00		4.6-			••		32	- 68	1.00	
186.	Opening of 20 Mobile Dispensaries in West Pakistan, under 2nd Five-Year Plan—Establishment of 8 Mob le Dispensaries during the year 1901-62	5.80		`	ç 				••	2.32	2.32	
187.	Improvement of Government Mental Hospital, Lahore under 2nd Five Year Plan— Purchase of equipment	1.62		••			• •		.97	• 65	1.62	
188.	Opening of 20 School Health Services Units in West Pakistan under 2nd Five Year Plan for purchase of equipment for 5 units to be opened at Sialkot, Multan,	**				•		-	·			
_	Dera Ghazi Khan , Quetta and Loralai during 1961-62	:60		•		1 *		\	•15	••	•15	
189.	Providing of black-boards in the Nishtar Medical College, Multan	25		,.					22	03	25	
190.	Construction of 15 quarters for servants and boundary wall for Girls Hostel of King Edward Medical College, Lahore	`	ęra			••		• •	• 62	• 07	69	

### HEALTH-CONTD

			CA 	PITAL EX	PENDITUR:	ß	, R1	evenue E	XPENDITU	RE		
	Name of scheme	Total Esti- mated cost	Expenditure up to	Revised Esti- mates			Budget Esti- mates	Revised Esti- mates			Total Budget Est i- mates	Status of the
سرسور مظامنها	1	- · · · · · · · · · · · · · · · · · · ·	June 1961	1960-61		Externa!	1960-61	1960-61		Externa	1961-62	
(c)	SECOND PLAN NEW SCHEMES — ontd.											
191.	Providing brick paving and sunsheds to windows of hostel for 26 students of King Edward Medical Col- lege, Lahore	11							•10	01	11	
192.	Metal ing of approach road in the West Pakistan Medical school, Bahawalpur	12					,,,		11		12	
193.	Installation of a new water pump and separate pipe line in Surgical Block of Go- vernment Lady Reading Hospital, Peshawar	io		• • •					09	. 01	10	
194.	Provision of 14 Air Conditioners in Operation Theatres and General Wards and Exhaust Fans in New Surgical Block, Lady Reading Hospital, Peshawar	49		• •		<b>3. 4.</b>					-	
195.		40				•••		•.•	05	22	49	
196.	Provision of Ce ling Fans in the side rooms and wards, Lady Reading Hospital, Peshawar.	1							10	-	•11	
197.	Additions and alterations, in the existing Lecture Theatre in Lady Reading Hospital, Peshawar	•11					•••		10		11	
198.	Provision of Chloronome Plan in the Government Lady Reading Hospital, eshawar					•			•11		). 1.	
199.	Provision of sink for bed pan and wash sink in the new Sur gical Block at Government Lady Reading Hospital, Pes- hawar								•10	.01	•11	
200.	Construction of Cycle Shed fo 420 cycles in Mayo Hospital Lahore.			D: 0			•••		• 16		18	
201.	ment for the Air Conditioning Units installed in the East and West peration Theatre and Post Operative Wa.ds				*,			6.1				
	of Mayo Hospital, Lahore.	13	•		•••	•••	••		12	• 01	13	

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	1	CA	PITAL EX	PENDITUR	B .	R	EVENUE E	XPENDIT	JRE		•
Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61	Es. 19	udget timate 60-61	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Bud Estin 1961	nates	Total Budget Esti-	Status of the scheme
		1961		Internal	Exter- nal	1000.01	1300-01	Internal	External	1961-62	
(c) Second Plan New Schemes — oblitd.						<del></del> -					
202. Constrution of a double storey corridor connecting Madan Gopal Block to West Surgical Ward, Mayo								·	·		
Hospital, Lahore	* 68	••*	••••	••••	•••	••••		- 61	• 07	68	
Civil Hospital, Gujranwala  O4. Additions and alterations to	.39	••	•••	•••	••	••	••.	•35	.04	39	
the Civil Dispensary at Dipal pur in Montgomery district	· 31	••		••	••		••	• 28	03	31	
805. Construction of Wards in Civil Hospital, 'Pakpattan, Disr.ict Montgomery	• 54	••	6 3 • 4			••		•49	• 05	54	
206. Construction of Compound Wall around the District He dq a ters Hosp.tsl, Lyallpur	• 42	••	••					•38	•04	42	
207. Construction of four additional Private Wards at t e D stri : Headquarters Hospital, Lyal per	e 1	.,		i t				•.23	03	• 26	
208. Construction of Compound What around Civil Hospital, Sukkur	.56	.,		4 6'	••			• 50	•06	• 56	
209. Construction of boundary wall around the Civil Hospital, Killa Saif Ullah, District Loralai	· · · · · · · · · · · · · · · · · · ·							• 19	02	21	
210. Construction of two residential quarters for Medical Officer in District Headquarters Hospital, Sargodha	• 43							39			
211. Special repairs and additions and alterations to the Dis- pensary at Sukho (District	ļ	,			,	••	••	39	•04	•43	
Rawalpindi) 212. Providing water supply and	• 13	••	••	••	••	••	••	12	• 01	- 13	
flush system in the Nurses  Home of S. Muhammad  H: sain T. B. Sanatorium  Samli	. 32	••	••	••	••	••		29		• 32	
213. Providing additional Ceiling Fans in the District Headquarters Hospital, Campbellpur	12	••		••		*		•11	• 01	12	
214. Construction of Bungalow for Medical Officer, Civil Dispensary, Makhad, Distric	. [				-		-			•	
Attock	37	•	••	••	••	••	•••	• 38	• 04	• 37	ı

· American	The state of the s	1	CA	PITAL EX	PENDITUR	E	RE	VENUE E	XPENDITU	RE		
	Name of scheme	Total esti- mated cost	Expenditure up to	Revised Esti- mates	Estin 1961	nites -	Budget Esti- mates	Revised Esti- mates	Budg Estim 1961	rites	Total Budget Esti- mates 1961-62	Status of the scheme
		,	June, 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal		
(c)	Second Plan New Schemes—								-			, ·
215.	Construction of Post-mor- tem and store-room at Civil Hospital, Dara band, District Hazara	12		• • •	_	••.,	****		:11	•01	•12	
216.	Construction of a Dispensary at Bahadurkhel, District Kohat.	91		· • •		••		·.,	. 82	09	•91	••
217.	Soiling metalling and surfacing and resurfacing of Circular Road (approach road) in Civil Hospital, Mardan	. 18		.,	•,	••	,,		16	•02	.18	••
218.	Providing of water supply and sanitary fittings in the T.B. Hospital, Dera Ismail	• 16			••			•	. 14	• 02	•16	••
219.	Khan  Reconstruction of Rural Dispensary at Kanganpur, District Lahore,		.,				••		•31	. 03	•34	
<b>2</b> 20.	Purchase of a new generator for the Civil Hospital, Kharan.	.13		••		••	••	¥.	-12	•01	.13	
221.	Minor Works	4.65		• •	,••	••			4.50	50	101.03	
	Total	151.00			44.78	8.02	- <del></del>		28.53	19.67	-	
	Grand Total	950-01	585 59	117 53	168 · 21	21.42	81.25	77.78	99.57	36.79	3,25.99	• • •
	FRONTIER REGIONS	• •	٠,			.,		•	-			.: .
(a <b>2</b> 22.		77	10	10	, :60	:07	.:.		·:.		• 67	
<b>223.</b>		4.90	3.86	2.61	94	.10	.,				1.04	
224.	Opening of a C.W. C. at Darosh	43	.43	.33					•••			424
<b>2</b> 25.	Opening of a T. B. Ward and Clinic at Landi Kotal	77	77	. 19				;		,	**	-
226.	Construction of E-1 Type Quarter for A. M. S. at Landi Kotal	•19	• 06	06	12	• 01			, , ,		. 13	
	. Total	7.06		3 · 20	1.66	18	3	:		:	1.84	

## HEALTH-concid.

~.			CA	PITAL EX	PENDITURI	e e	Rev	enue Exi	ENDITURE	C		
	: Name of scheme	Total Esti- mated	Expenditure up to	Revised Esti- mates	Budg Estin 1961	nates	Budget Esti- mates	Esti- mates		nates	Total Budget Esti- mates	Status of the Sone ne
		cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	1961-62	
FR	ONTIER REGIONS—concid. b) Second Plan Period Schemes			<del></del>								
227.	Additional accommodation for the staff, Civil Hospital, Bat-	47	•47	•17			- ••		••		••	
228.	khela  Construction of T.B. Wards and staff quarters at Miran S.ah			-							-	
	(North-Waziristan)	1.49	1.49	1.49		•••	•			,	••	
229.	Construction of 8 bedded Civil Hospital and Staff Quarters at Bara	1.90	-60	60	1.17	•13	`••	••	••	•.•	1.30	•
230	Construction of 12 Dispensaries at Chorah, Lalachina in Khy ber Agency, Kamirechan and Siddiqi Kot in North Waziris- tan Agency, Naro Agency,	1		,					•			:
•	Domel, Nisar, Babir, Tarich Ashrat (at Rs. 10,000 per dispensary)	1.61	35	•35	1.13	•13	•	••	, , , , , , , , , , , , , , , , , , ,		1.26	,
231	Provision of Malaria Organiza- tion						1.97	1.89	1.70		1.70	-
232.	Maternity and Child Welfare Centre at Zarghun Khel		٠	·	<b>\</b>	٠	. •60	^∴30		<u></u>		:
	Total	5:17	2.91	2.61	2.30	•26	2 · 57	2.19	1.70		4 · 26	
233.	(c) Second Plun New Schemes anitary Staff in Frontier Regions.	4. 54		••	,		••	••	1.04	•••	1.04	Į****
234.	Training of 55 Tribal Boys as Compounders.	. 33	••				••		•33	_ ··	• 33	•••
235.	Prevision of one Primary Health Centre and three Sub- Centres in Dir State.	••		••	•••	•••		,	1:68		1.68	••
236.	Provision of Vaccination Squad for Dir State.	• • 20	'			]   53.6		* **	. • 04		•04	
237.		1.60		.;•			•••	•••	•39	•••	.39	••
238.	Opening of the Civil Hospital at Mus khel, Wans and Loi Agra.	5 22		• •	4.70	• 52		•,•	-: 1·24	••	6·46	••
239.	Opening of a Civil Hospital at Samana.	3.80			3.42	•38			• 58	••	4.38	••
240.	Opening of eleven dispensaries in Frontier Regions.	1.10		···	.99	•11			95		2.05	•••
	Total	16.79	·		9.11	1.01			6.25		16.37	
	Total Frontier Regions	29.32	8. 13	-	13 · 07	1 · 45	2.57	2.19	7.95		22 47	
	Total Health	979 33	593 72	123 43	181 28	22 87	88•82	7.7.* 97	107.62	3.·79	313 40	•,•

## TRANSPORT AND COMMUNICATIONS

(COMMUNICATIONS)

(100 % Aided R cads—C. R. F.)

		CA	PITAL EXP	Endituri	ē .	REV	ENUE EX	PENDITUR	æ		
Name of scheme	Total esti- mated cost	Expenditure up to June	Revised Esti- mates 1960-61		get . mates 1-62	Budget Esti- mates	Revised Esti- mates 1960-61	Esti	get mate 1-62	Total Budget Esti- mates 1961-62	Statu <sup>8</sup> of the schem <sup>e</sup>
	GOST	1961	1900-01	Internal	Exter- nal	1960-61	1900-01	Internal	Exter- nal	1901-02	
(a) SCHEMES STARTED DURING THE FORT LAN PERIOD CONTINUED DURIN SECOND PLAN								ı		·	,
1. Constructing Jhatpat-Us Muhammad Road	a 9 66				••	2.00		3.54	•39	3.93	•
2. Kotri to Petaro Road	. 15.42	, ,		<b>.</b>		6 72	6 72	90	10	1.00	
3. Kashmore-Rajappur Road	25 00		1		,	17.00	7 00	6.30	70	7:00	
4. D. G. Khan-D. I. Khan Ros (Sec. 0—39 and 48—70)	d 34·45			<b>= •</b>		5*00	2.83	5:40	÷60	6.00	
<ol> <li>Bridge over Sunghar Stream on D. G. Khan-D. I. Kha Road</li> </ol>	n   46 · 16					5.00	••	••	••		
6. Jhelum-Pind Dadan Kha Road	n; 51.56			• •	••	5.00	8.19	. •90	-10	1.00	
<ol> <li>Bridge over Bara River of G. T. Road</li> </ol>	2 26	<b> </b>		٠٠.	•••	0.20	• • • • • • • • • • • • • • • • • • • •	·			
8. D. I. Khan-Bannu Road	. 4.28				••	2.50	2 · <b>5</b> 0:	•72	• 08	- 80	
9. Road from Dokri to Mohenj Daro Rest House and con truction of pavement	1.47					0.02	82	•			
10. Construction of a bridge over	- 1			···	•••					••.	
11. Improving metalling Kotr Kas more Road (portion between D. G. Khan D.	.   '`			**	••			<i>(</i> * *		Ì	
Khan)	. 76.17			•	••		7.70	<b>9</b> ·00	1.00	10:00	
12. Constructing metalled ros from Fort Munro (mile 107, to Bewatta mile 115/2)	6	1			• •			·49	05	54	
22 Constructing Ligh level bride		,,,,		1:- 1	.:•		· , * *	. 49	705		
on Kabul River at Jehan	1		٠٠.	•:.	**.		7.	4.50	-50	5:.00	
14. Rewalpindi-Golra Shari			••		••		•28	-		·•	
Total (a) 100% Aided Road	.,	•••	٠	· •	,;•	43.49	36 09	31.75	3.52	35 · 27	
(b) SE COND PLAN ON GOING SCHEMES	1		· ·								
15. Construction of service road for Coastal Road from Karachi to Bunder Abbas	21.41	· · ·				11.00	2 10	1.80	•20	2.00	
Total (b) Second Ilin Ongoin Schemes	i		-/ .		<del></del>		2.10	1.80	20	2:00	

## COMMUNICATIONS—centd.

(Aided Roads 50% from C. R. F.)

•		C	APITAL E	XPENDITU	RE	RE	VENUE E	CPENDITU	RE		
Name of scheme	Total Esti- mated cost	Expendi- ture up to June	Revised Estinates m tes 1960-61	Esti.	get — 1. tes 1-62	Budget Esti- mates 1960 61	R vised Esti- mates 1960-61		lget m tes 1-62	Total Budget Esti- mates 1961-62	Status of the scheme
		1961	1300-01	Internal	Exter- nal	1300 01	1000-01	Internal	Exter- nal	1301-02	
(a) SCHEMES STARTED: IURING THE FIRST PLAN FEAR D (CNT FUED FURING THE SECOND PLAN—CONCLD.		·	;	;			·	:	-		
1. Pind Dadan Khan-Gojra Road-					:			·			
(a) Section Pind Dodan Khan- Olak Nizom	4.05	5.31	.30	•05	••		` • <b>3</b> 0	• 05		-10	
(b) Section Chak Niza Corra	10.75	8.78	•50	•90	•09		0.50	` <b>.6</b> 0	.08	1.98	
2. Choha Saidan Shah Kallar Kahar	9.22	9 · 33	•20	- • •			.21			•••	
3. Kuldana-Mohra Sharif	5.66	•08	∙ 04		••		·04	••	••	'	
4. Choha Saidan Shah-Chakwa'—  (a) (Section Choha-Dhok Tallian)  (b) (Section Dhok Tallian to	4.39	5 · 27	•10		••		0.10		• •	••	
Chakwal)	7.30	<b>7 · 9</b> 0	.01				.01				
5. Kanial Mandra	4.06	1.98	• 25	• •	••		•25	••.	••		
<ol> <li>Ichhrian with Chattar Plain with a bridge over Batkas Nullah</li> </ol>	17 - 65	5.00	2.50	2 · 25	•25.		2.50	<b>2</b> · 25	•25	5, 00	,
									<del></del>		
Total Aided roads 50% from C. R. F. under 81—Capital			3 90	3 20	• £4 .		<b>3</b> 90	3.20	. 34	7.08	
AIDED ROADS OF NATIONAL IMPOUTANCE	<u></u> .,	<del></del>	- <del></del> ,!		·	→ <u> </u>	<u> </u>	<u>:</u> 	· - · - · - j		<del></del>
<ul> <li>Karachi-Hyderabad-Bahawal- pur Multan—</li> <li>(a) Ex-Si: d area from mile 20- 273 and 323 to 405 including</li> </ul>						-	. '				
diversion in mile $57-98$ (b) $Fx$ Khairpur State from	223.15	179-17	12.75	24 · 32	2.70	••	•••		••	27.02	
mile 273—323	30.00	27.08	4.00	4.50	•50					5.00	
(c) Reti to Uch  2. Behawalpur Basti Maluk- Multan-Montgomery Khane-	69 · 20	64.45	5.00	.93	•10	••		••	• • •	1.00	
	19·76} 31·46}	25.97	2.00	•50						•50	
(b) Widening of Multan to Busti Maluk	1.90	3 · 63	.52	••				,	·		
Total Aided Roads of National Importance under of Capital	••.		21.27	30.22	3.30					33 52	

# COMMUNICATIONS—contd. , (Figures in lacs of rupees)

. حسرميسي	- Company of the contract of t	<b>p</b> ]	CAPITA	L Expend	ITURE	-	Rı	EVENUE E	XPENDITU	RE		us
	Name of scheme	Total		Revised	Budget E	stimates -62	Budget	Revised	Budget E 1961		Total Budget Esti-	Stat of the
		Esti- mated cost	diture up to June 1961	Est - mates .960-61	Internal	Ex- ternal	Esti- mates _960-61	Esti- mates 1960-61	Internal	Ex- ternal	mates 1961-62	scheme
10	HULAM MUHAMMAD BAR- RAGE ROADS a) Schemes, ared dering the st plan period continual during the second Plan		·									
	Mir Pur Bathoro-Korwah Talhar Road Talhar Tando Bago Road	27·76 12·00	- 9·06 5·68	$2.51 \\ 3.00$		-					,	-
3. 4. 5.	Matli-Talhar-Badin Road Thatta-Pirpatho-Kotri-A. Shah Road Mirpur Sakro-Ghulam Ullah-	52·56 12·50	47·74 10·20 7·59	24·97 ·20.						·	,	
7	Pir Patho Road Sujawal-Jati Road Sujawal Bad'n Road Tondo Muhammad Khan-	9·62 14·31 49·34	8·06 15·85	15 5·50				,	L 61			
9.	Mullah Katiar Road  Road Bridge over Indus River near Sujawal Reconditioning Hyderabad	11·00 200·00	9.11	9.11	}58·50	6:50		••	1 .		65 • 00	
	Tando Muhammad Khan including Jhok extension Burli-Khorwah Road	31.56	21.44	1		1	į.		, ,			
		Į	8.09	4.60								
14.	Dhand Jalalani Road	2 · 25	2.26	.90					,			
15.	Sujawal-Mirpur-Bathoro Road	5.89	9.20	•01								
16.	Mirpur-Bathero-Jhok Road	4 · 4 4	5.31						.[. <del></del>			-
	Total (A)		ļ	69 · 75			<del></del>	_	-   <del></del>		_	-
(b	) Second Plan Ongoing Scheme											-
17. 18.	Thatta-Ghulam Ullah Road Reconditioning Jhok-Sujawal Road Garo Ghulam Ullah Road	2·70 22·92 5·67						ļ.	: -			
20. 21. 22.	Gularchi Ahmad Rajo Road Ladiun to Jati Road Jati to Sujawal-Badin Road	20·00 3·60 6·00	·}]								•	
23.	Improvement to Mullah Katiar Dhandi Road	\$.00	·} !	2 36.25								
ng	Metalling Dhandi-Jalalani Roas	6.80										,
25. 26.	Meta ling Buri-Khorwah Roud Met lling Tando Muhammad Khan-Jalalani Road	8·10 -9·60	11		-						>	
	Purchase of earth moving machinery for Reads in Chu lam Muhammad Barrage		1.20	,			7 1			,	;	
	Total (B)			36.25					10.00		3.0	<u> </u>

## COMMUNICATIONS—contd.

	<u> </u>	Expend	TOTAL DE			RE	VENUE F	XPENDITU	RE	Total	Status -
-			Revised	Budget E	st imate ε	Budget	Revised	Budg:t Es 1961	timates 62	Budget Esti- mases	of the scheme
Nome of scheme	Total Esti- mated cost	Expenditure upto June 1961	Essi- mates	Internal	Ex- ternal	Esti- mates 1960-61	Esti- inates 1960-61	[nternal	Ex- ternal	1961-62	·
GHULAM MUHAMWAD BAR- RAGA KOADS						:					• •
(C) Second Plan New Schemes			• 1		į			•		* /	•
28 Tando Glulam Haider- Jalalani Road (10 miles)	11.06	••;	!			•••			*V.3	••	;
29. Mirpur Bathero Dero Road (8 miles)	8.80	3	<b>.</b>	<i> </i>	•• ;	,}		\$ const		• •	فسور پیرون
30. Badin-Sorani-Ahmad Rajo Jati up to Ahmad Rajo (35 miles)	55 · 00	. ••		18.00	. 2.00				••	20.00	
31. Chuhar Jamali Shah-Bumler Road (19 miles)	22.42	'			••			••		••	-
32. Sujawal-Belo Road (9 miles)	10.00	••	ļ ·				''	جي منٽي ج	Set of	 	.1
33. Sujawal Ludian Chahar- Jamali Rood (16 miles)	23 00			* :	iche 3	3		6 34	1.00 to 1.00 t	74° A	ŗ
34. Ahmad Rajo Jati Road (15 milea)	11 50	A.			, C. 1	. 7		100	-	12 11	
Total (C)	<del>; ; ;</del>	7 200	2.1	18.00	2.0)	·3	\$	2.3		20.00	
Total Ghulam Muhammad Barrage Roads			105 - 00	76.50	8 · 50			_		85.00	ļ
:.	223 70			16.00	; 4·00	. 1			*	20.00	
Guddu Barrago 200		<u></u>	-			<u> </u>	-		7		
OTHER ROADS			·	1				*~			
(A) Scheme started during the First Plan Feriod continued during the Seco p						4					
Restoration of flood damages	153 · 11	185 · 70	62 · 26		5.00		•••			50.00	
1. Lahore-Rawalpindi-Peshawar-			*				đ		•		
Torkham (Widening Now- shera G. T. Road from Attock to Peshawar)	10.00	.10.00	.89		••	:-	(*			•50	, .
2. Maqsood Lora (Section Lora to Jabri)	10.88	11 · 13	1	1		•••		1		.30	
3. Gulabad-Shankargarh Road	.63	·37	.30	1	:	,,,				5.00	
4. Miran-Dera Ismail Khan (Mile 15,6)	6.53	·· <u> </u>	<u> </u>	4.50	.50	<u> </u>			<u> </u>		<u>!</u>

## COMMUNICATIONS—contd.

-		1	J	Capital	Expendi	l RE	R	EVENUE 12	XPENDITURE		
٠	Nan.e of Schemo	Total Esti- mates cost	Expen- diture up to June	E≈ti-	Estina 1961	tes -62 .	Budget Esti- mates ':60-61	R visca Esti- nates 1960-6	Budget Estim tes 1961-62	Total Budget Esti-	Status of the Scheme
-	,		1960		fnternsl	Ex- ternal	700-01	1300-0	es 1 d External	mates 1931-62	i
	5. Niazbeg-Raiwind Road	6.91	7.40	1.05	2.70	•30				3.00	
	6. Chak 93 Sultanpur Wadhi	4:12	4.62	-50	İ			]			<i>!</i> .
	<ol> <li>Chaukiwala-Taunsa in Dera Chazi Khan district (Mile 398).</li> </ol>	9.(5	8.12	•10	•45	•05		,		50	
ŧ	8. Kot Diji-So ab Road	3.91	3.37	•10	, <b></b>						,
1	). Kot Lalu Pir Wasan Road	2.40	2 31	• • • • • • • • • • • • • • • • • • • •						•09	•
10	Ranipur-Schedero Road	1 · 35	1.26	•10	.69					•00	
11	. Ring Read Round Mirpurkla	- <b>6</b> - 02	.1.45		.05	••					•
12.	Sanghar Sindhai Road	11-15	.3 · 97		4.50	•50			ŀ	*05	
13.	Sukkur Pir Jo Goth Road	2.61	2.78	1.00			• •			2.33	
14.	Survey and Levelling of R ac in Southern Zone.	30	·17	•17		• [					
15.	Khora-Kamal Dero Road	1.06	•77	20	92.**			ļ	1 1	29	٠.
10.	Kandiaro-Naushero via Darbelo and Thuru Shah.	9 · 13	8 89	.50	•45	05				.59	
17.	Tringabad Mastung Road to Quetta Nushki.	2.90	2 24	1.00	63	•07				•70	
18.	Construction of Mianwali Muzaffargarh Load, mile	7.19	9·C0	48	-						•
19.	Construction of Mianwali- t Muzaffargarh Road, finite 55-76.	8 · 62	7 97								•
<b>2</b> 0.	Construction of Mianwali- Mu: affargarh Acad, mile	12.14	8 72	, -							÷
21.	76-17. Soling, metalling and surfecing Bannu-Jani Khel Road.	6.56	9.78	•59					λ <b>φ</b> .		
22,	Construction of Dadar- Bhagarniang-Sacha Battal Road.	15.57	14.82	•40	<u> </u>			•		·	
23.	Construction of Jeepable road from Oghi to Bhattagram via Jalg li.	5.99	5 95	45	:10					•10	
ź4.		7.82	7.82	٠.		1.		1	-		1762
25.	Constructing Bhakker-	9.84	9.83	3·88		_					-
26.	Khansar koad, Pipan Harnoli Road.	4.35	5:11		<i>*.</i>	**					•
27.	Constructing Kallurkot- Rangour Food 0-14-87.	9 · 25	9.23	1.09							•

### .btmo-ENCITADNUMMOD

	· .~•	-	Ca	PITAL EXI	PENDITUR	E.	Rı	VINUE I	XP N IT	URE		
	Name of scheme	Total Esti- mated cost	Ex en- diture up to June	Revised Esti- mates 1960-61	Bud Estin		Budget Esti- mates 1960-61	Revised Esti- mates 1960-61		get mates 11-62	Tota B d to Esti- mates	Status of the achemo
			1961	1300-01	Internal	Exter- nal	1900-01	1500-01	Internal	Exter- nal	961 62	
28.	Ka ak Ka'ir-Killi idel Khel Road.	. 1.16	1.16	•04				,	.,			
29.	Soling, metalling and surfacing the road taking from Mardan-Swabi road in mil. 18 and passing along Turland-Dandoka to meet Dag Village.	<b>2</b> ·20	2·18	•14	•				,	,		
30-	Widening, soling, metalling and surfacing road fro he mile 9 Peshawar-, ha sade Road.	2.60	2.60	1 · 12	·26			,	,		.26	, ,
					÷					· .	,. <i>'</i>	.3
31.	Metalling Takht Bhai-Rjjar Road, portion in Peshawar district.	3 24	3 · 25	•12		<u>-</u>	,			·	<b>'</b>	
32.	Co. structing of road from Shahbaz Garhi via Garhi Kapura-Kandar Gumbat.	1.5	1.46	.31								,
In	DUS ĤIGEWAY ROAD								-		. u	
33.	Improvement to Pataro-Maoj- 1 and Road	27 · 40	28 · 11	, . l	, .  1	<b>,</b>					J **	
34.	Amir: Lakki Road	13 - 52	12.16				ŀ					
€5.	Lakki-Sehwan Road	11 65	8·85				i	-				
36.	Ketri-Sehwan Road	35.89	24.66	<b>.</b>	22.50	2.50	ļ				25.00	
37.	Dadu Sehwan Road Lakki-	26.30	21.66			1.		,				
38.	i o <sub>i</sub> b nd Section. Klairpui-Nathan Shah Road	29 - 23	22.89	6.00		,		,			•	4
39.	Rated ro Garl iyasin Road	12.90	8.51	1.00	}	İ			j	•	ا ا	
40.	Kambar Shahdad Kot Road	9.43	4-14	·C6	3.85	( ·43		••			4.55	•
41.	Tando Allayar-Tando Ghulam Ali via Gl.ulab Leghari Road	14.44	9.76		3-60	· 40		•	•	••	4.00	
42.	Tando Allayar Tando Ghulam Ali 1911 Gl.ulab Leghari Road Ha.ani Mehiabpur	3 65	1.86		1.62	-17	••	•			1.73	٠, *
43.	Nawabshah-Khadro Road	12.51	10 · 50		-72	-08		! 	ä	• • •	·*8)	
44.	Eanghar Khipro Road	24.30	4.00	·c1	4.10	•10		••.	••	••	5.90	

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COMMUNICATIONS—contd.
(Figures are in lacs of rupees)

•		·	CAPITA	t Expen	DITURE		REVI	enue Exp	ENDITUR	<u> </u>	.]	1
	Name of scheme	Total Esti- mated cost	Expenditure up to June	Revised Esti- mates, 1960-61	Esti	get m tes 1-62	Budge Esti- mates 1960-61	Revised Esti- mates 1960-61	Budg Este 1961	m-tes	Total Budget Esti- mates	Steur of the scheme
	·		1961		Internal	Exter- nal	1500201	1300-01	Internal	Exter- nal	1961-62	
<b>4</b> 5.	Installed Road from Campbellpur to Chauntra via Fatch Jang Gali Jagir	20.47	11 84	• 06	4.50	•50					5.00	
<b>4</b> 6.	Poad from Kalabagh to Sheke dare connecting Ban- nu-Kohat Road.	48.99	17-43	3.00	6.30	•70					7.00	
47.	High level bridge over Scka Kas in Mile 216 P.K. Road	1.65	1.62	<b> </b>						,	4.00	
48.	Haripur-Sir kot Road	10 - 23	4.80	.50	3.60	•40			 	,		
49.	Soling, metalling and tarring Tando Hamza Khan-Jamal Garhi road	2 58	2.67		•••	-				· -		,
50.	Construction of metalled road from Moch to junction of Mianwali-Kalabagh Road	2.00	1 89	35							•	
-	Construction of metalled road from Rokhri to junction of Mianwali-Kalahagh I oad Construction of 3rd Class	1.00	1.33	•1)								,
02.	Rest House at Dulliwala on Mianwali-Muzaffargarh hoad	•33	-41	-29						•		•
53.	Construction of a Bridge over Kalpani Nullah at Mayar near Toru Village in Mardan District	4-19	4 19	•14						5.4	×	
54.	Construction of Vibro Bridge across Jindi Nullah in Mile 11, Chursadda- Tangi koad	3.15	3 · 21	• 06		•	,			,		
<b>55.</b>	Construction of Village Road from Shadi Khan ria Waise Shamsabad to G. T. I oad	1.99	1.82	•20	:					7		
<b>56.</b>	Kahtua-Panjar Azad Pattan Road	35.36	34.05	• 05	-50		4 .		,.		· E0	
57.	Constructing Jhang-Sahiwal hoad	7.5 <u>4</u>	8.74	• 08		,	·					
58.	Constructing Girot-Adhikot	9 · 77	8.39	•40						_		
5 <b>9.</b>	Constructing Adhikot-Mithan Tiwana Road	7-04	7-16	. 02								•
<b>6</b> 0.	Reconditioning Bhera- Bhalwal word	3 · 98	8.98	, , ,	٠ <u>ــــــــــــــــــــــــــــــــــــ</u>	ŧ,	-		-			. •
61.	Constructing Ling Bridge in Mile 4 of Rawalpindi-Kahuta I oad	3.70	4.06			• :					ige (	
62.	1mproving Rawalpindi- Lahtrar Foad (Section Rawalpindi to Chira)	9.95	13-81	1.40	,			,				
63.	Fereze Warburton Road	2:34	<u> 1·94</u>	02								

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COMMUNICATIONS—contd.
(Figures are in lacs of rupees)

		,	CAPITAL	EXPEND	ITHUE		R	venue E	XPENDITUE	RE .	o1	
	Name of Scheme	Total Esti- mated cost	Revised Expen- diture up to	Esti- mates . 1960-61	Budg Estis	m tea	Budget Esti- mates 1960-61	Rovised Esti- mates 1960-61	Bud Estim 1961	te <b>s</b>	Total Budget Esti-	Status of the scheme
			June 1961	1000-01	Internal	Exter- nal	1300-01	-	Internal	Exter- nal	mates 1961-62	-  -
										,		<b> </b>
64.	Improving and widening the road fro Dhansar to D. I. Khan (D. I. Khan to Dartan)	40·85	5.57		3.60	•40					4.00	/
65.	Constructing High Level Bridge ov T Dewara Nullah in Mile 8 of Gujrat-Jalalpur Road	1:58	1-86	-10			. • .	,		-		
66.	Construction Bolianwala gap in Mile 2 of Gujrat-Jalal- pur Foad	2-16	2-66	-01				7.7			u	,
÷7.	Improving Gujrat-Sargodha Foad (4 miles in Water- logged Area).	2.61	<b>2-6</b> 5	02				• :	,,			, ,
68.	Raising and strengthening Lahore Protective Bund (Downstream Lahore)	4.18	4.98	1.09					.,			
€9.	Construction Leiah Garh Mahraja boad mile 19 to 36	9-11	8.79	. 50	-				,		 	
	Construction Leish-Gath Mah- rejt Real mile 0-18 Constructing Mianwali-	8.78	8 - 84	••								
	Muzaffargarh Road Mile 112 to 139	14 7_	13.52	.01								
72.	Constructing of road from Bahawalnagar to Qabula	5 78	5.78	42						,	;	
73.	Construction of Hasilpur to	4 04	4.69	•10	)							
74.	Metalling and surfacing road from East Side of Stadium to Chauk of Old Veterinary Hospital	• 06	. 04	,		,						
<b>7</b> 5.	Metalling and Tarring road- from Chanigoth to Tarinda Mchammad Panah	2.26	2 43	•01					·   ·   ·			
76.	Paving Rahimyar Khan Gulmerg 1 and from Trinda Crossing to Gulmerg			2	-			1	••			
77.	Raising bridges of 6L/3L of A. P. Branch on D. N. Sahib Road	-35			,							
	Constructing road from Chanigoth to Ranway Station Ahmadpur Uch road—	1	1		İ							
	(i) Section mile 1/3 to 6 (ii) Section mile to 6 -15/2	1·49 3·50		- 0	•	1:						
£0.			-	•	-	,	-			, ,,=-		, 

## COMMUNICATIONS -contd.

		,	. C	APITAL EX	YPENDITU	RĘ	·R·	venus E	XPENDITU	rr. 5		
	Name of scheme	Total Esti- mated cost	Expen- liture up vo June	Revised Esti- mates 1960-61	Esti	dget m./ce 1-62	Budget Esti- r ates	Revised Esti- mates		ge! m /e? 1-62	Total Budget Esti- mates 1961-62	Status of the schem
-			1961	1000-01	Internal	Exter- nal	1960-61	1960-61	ntern d	Exter-	1801-02	
<u></u>	Construction of road from Bhukeki to Qaboola and Boat Bridgy over Sutlej River at Buk kı	. 11.57	6.64	2:65	1:80	•20			,		2.00	
3 <b>2</b> .	Construction of metalled road from Leiah to Gurmuharaja in Muzaffargarh district (estion mile 37 to 59)	15·77 15·4.	15*11	· <b>1</b> 9		·••			•	:		·
3 <b>3.</b>	Construction Dera Din Panah Rangpur Load section mile 0 to 18	8.76	7.3	.01	•60	·					• <b>6</b> 0	}
84.	Construction D ro D'n Panal Rungpar Road (estion mile 19 to 50)	11-90	8 · 45	•• /	1.31	·14		••	••	••	1 45	•
i5.	Construction metalled road from Kab rwala to S dhua Hoadworks in Multan district	12.66	14.57	*:5	,	••	••			••	•	
в.	Construction metalled road from joining Taulea Barrage to K. D. Quresh. Leta Dir Paliah in Muz. ffurgar. district, mile 5 to 75	10-23	11 · 13	02								
7.	Construction Jhang Chiniot Road	32.48	22.54	••	• •90	•10	••			•	1.00	
8.	Constitution two Weigh Bridge at Ghazi Ghat	·38	•32	•01	••	••	••		••	, .	••	
9.	Re ond tioning road from Lyallpur to Sammundri via D jkot	8.97	<b>9</b> ·69	••	·20	, •	••		••	••	•20	•
0.	Construction metalled read from Dora Ghaz: Khan to Motha kot, Societich Rajan- pur to M thankot	<b>5</b> ·07	<b>5 · 2</b> 2	•05					,		-	
1.	Construction Jhang-Sah'wal Road 0-2	1.10	1.08	. • 10	••		• • •	,	• •	••		•
2.	Construction Jhang-Shah will Road, m le 12,6 to 37	13.10	10.99	•04	•19	• 02	• ••	••		••	-21	
3.	Construction Lyalipur- Khur:awala Road	10.16	9.14		. ••		••			••		
ŀ.	Construction Khurianwala to Shahkut Read	7.63	<b>6·5</b> 6	••	**	••		••	••	•	••	
j.	Permit-Jatoi Read in Muzartargarh district .	3-09	<b>4</b> ⋅49	∙01	. 1 <b>.</b>	18	. • •	••	·.	· ••		
8.	Improvement to Ghotk- Kasupur via Adalpur R ad.	11.04	10.22	<b>2·0</b> 0	**	<b>70</b>		••	`	• • • •		

#### COMMUNICATIONS-contd.

		,		APITAL E	XPENDITI	URE	1	REVENUE	Expend	TURE		_
	Name of scheme	Total Esti- mated cost	Expendi- ture up to June 1961	Revised Esti- mates 1960-61		mates 1-62	Budget Esti- mates, 1960-61	Revised Esti- mates 1960-61	Est.	dget timates 61-62 Exter- nal	Total Budget Esti- mates 1961-62	Status of the schem <sup>e</sup>
97.	Kambar-Drig Road	9.52	9:06	9.00				· · ·				
98.	Obombon i Pond	6.59	2.21	2.26	·					1	]	
99.	· · · ·	1.97	1.60	·24 ·10								
100	Constructing Road from Subshedro to Jodo	38	36	10	i					,		•
101 102	(140—154)	8 · 29	7.76	•08						·		,
102	. Bahawalnagar to Fort Abbas (Mile 94/2—110/2)	50.75	18-11	.01	1.80	•20			. [		2.00	
103	. Constructing Lar Saujabad Road	6.97	6.50	•01	,						1	;
104	. Road from Khangarh to Kingri Khas	7.41	2.04	.01								
105.	Kot Lalu to Akdio Road	1.04	1.00	-10	l	ĺ					}	
106.	Improvement Berani Jamrao Road	1.35	1.75	.20						ļ		
107.	Constructing Sobbodoro to Sami Road	1.25	1 · 36	•20						·		-
108.	Improvement to Ghauspur Khandhkot Road	8.43	12.16	.20		}				ľ		
	Constructing Tando Masti Khan to Drig Mehar Shah Road Improvement to Tando	1 · 22	1.72	.20								
111.	Adam-Tando Allahyar Road	11.56	16.83	.10								
	Adam-Shahdadpur Road	5 • 57	8.60	-10			1			.	1.	
	Jacobabad-Dodapur Road	13.99	21 · 16	1 00							}	
	Larkana-Miro Khan Road	ŀ	13.02	70	1 80	•20				-	2 00	
	Larkana Arija Road	15.05	18 63	2.00			}		}	}		
	Improvement to 60th mile Nasrat Road	7.71	7.00	.28	60	05	7				-65	
116.	Improvement Sujawal Ferry Road.	4.57	4 78	-02	İ			-		   		
117.	Constructing Link Road from National Highway to Habib Kot Junction	1.16	.93	.10	.23	.02					.25	
118.		19		·10	2.5							
119.	Metalling asphalting Khair- pur-Macchi Road.	5.04	6.38	.10								
120.	Reconditioning Jacobabad Sibi Road	1.90	1.43	.76	,				:-			·

## COMMUNICATIONS—contd.

	<u> </u>		CA	PITAL EX	PENDITUR	E	R	EVENUE E	XPENDITU	RE		
;	Name of scheme	Total Esti- mated cost	diture up to	Revised Esti-	Budg Estin 196	iates	Esti- mates	Revised Esti- mates	Bud Estin 196		Total Budget Esti-	Status, of the scheme
		Cost	June 1961	1960-61	Internal	Exter- nal	1960-61	1960-61	Internal	Exter- nal	mates 1961-62	scheme
121.	Improvement to Abbottabad-Murree Road		6 · 00 10 · 86	5·00 6·00	9.00	1.00}					2·50 7·50	
122.	Reconditioning bumpy miles of G. T Road from Now-shera to Peshawar	12.87	9.50	5.00	2.61	•29	••		••		2.90	
123.	Improving Hazara Trunk Road from Hassanabdal to Abbottabad	8.83	10.00	6.00	50						•50	
	(a) Bahawalpur Sulemanki (Military Road) 5 portions b) Bahawalpur B <sub>4</sub> hawalnagar Road	38 · 28	27 34	18:15	. 9.90	1.10	••	<b></b> .			11.00	
125.		13.92	7 · 67	5.00	12·60 5·40	1·40 ·60		   			14·00 6·00	,
126.	Rail Sub-Way Bridge at mile 2 of Rawalpindi-Murree- Kashmir Road	4.50	; 3·50	3.50	90	-10					1 00	
127.	Gujar Khan-Pir Pallai	10.86	7.31		1.80	•20			]		2.00	
128.	Sialkot-Zaffarwal Road	8.36	4.82	.02	1.35	·15	••				1.50	
129. '	Mandi Baha-ud-Din-Rasul Road	5 · 26	2.20	••	•10		••		••	• •	• 10	
130.	Rawalpindi Chakri Road	14.42	12.32	2.00	•90	-10	••				1.00	
131.	Daska-Pasrur Road	13 83	3.42	.03	90	•10	••			••	1.00	`
132,	Instaling and surfacing ShahiaRoad—		r r		i		. [					
	(i) Mile 50—57		••	••	'		••			••	· · ·	<u> </u> -
	(ii) Mile 57—62	3.03	•34	· · ·	} '	••	••	\ {	, e.e	. ••		
	(iii) Mile 94/2—110/2	14.75	2 · 22	.01		• •	• • •			••		
133.	Installing surfacing Baha- walpur-Yazman Road—					;		<u> </u>		1		
	(i) 3/4—6	וְ	1.10		•45	•05			•	••	} ∙50	
	(ii) 13/2—15/2	9.40	.74	••	•20	•02		••			22	
	j (iii) 15/2—20/2	ز	•96	••	.86	•09		••	• •		95	
134.	Khanpur to Chachran Road	6.10	3 · 49	•01				••		•••		
135.	Dera Nawab Sahib Mubarik- pur Road	3 · 47	•78					₹	••			
436.	Jhang-Shorkot Road	19.64	11.22		5.40	•60			ر المعادد	••	6,00	
137.	Improvement to Shorkot. Garh Maharaja Road	•43	•42	•13				t vale april a same .			••	
138.	Chund-Lallian Road mile 0- (i) 0—10/5 (ii) 10/5 to 21/7	7·90 8·09	7·41 1·79	06	; 	,			**			

# COMMUNICATIONS—contd. (Figures are in lacs of rupees)

		.	CAPITAI	Expeni	ITURE		Ru	venue E:	XPENDITU	RE		
	Name of scheme	Total Esti- mated cost	Expend- diture up to June	Revised Esti- mates 1960-61	Budge Estin 1961	rgtes	Budget Esti- mates 1960-61	Revised Esti- m tes 1960-61		Estimat <sub>es</sub> 1-62	Total Budget Esti- mates 1961-62	Status of the scheme
	,	Cost	1961		Internal	Exter- nal	1500-01		Internal	Exter- nal		
139.	Samundri-Rajana Road	9.64	9 · 22	••					••.	••	••	
140.	Dera Ghazi Khan-Rajanpur Section Hammunwala to	10.00	12.26		;	•• .		•••			••	İ
141.	Rajanpur K. D. Qureshi Dera Din	12.02		•••		••						:
l 42.	Pannah Road Mianwali-Muzaffargarh Road	19.24	19.16	••		1		••		, .		
	(Mile 140—154)	8.29	7.69	•••								
143.	Public Works Department Colony at Dera Din Panah	•20	•10	••		• •	•••	''		••	•••	, ,
144.	Public Works Department Colony at Leiah	1.10	•94	• •		••	••	••	••		••	
145.	Surfacing Road from Chistian to Haroonabad via Dehranwala	9.03	7:64	••	1.35	·· 15		••	•••	••	1.50	
46.	High Level Bridge over Deg at Sharakpur	26 · 31	24 • 58	17.50	•90	•10					1.00	] · ]
147.	Remodelling the Mall Lahore.	. 14.50	9 · 22	5.40	1.80	•20					2.00	
l 18.	High Level Bridge at Mile 63 of G. T. Road.	11.24	12.28	12.00	1•30	-20					-200	
49.	Providing Multiple Span Culverts to make G. T. Road as all Weather Road from Lahore to Wazirabad	11.78	11 · 31	5·00	••	••		í				
[50.	Converting G. T. Road into all Weather Road Mile 64 to Jhelum	6.13	5· <b>4</b> 6	3⋅00	•20	-					•20	
[51. 8	Improvement to Quetta Fort- andeman Road	48.96	18.61	2.00	2.43	- 26					2.69	
152.	Reconditionary of Bad miles between Sibi and Jacobabad.	5.60	1.54	87	2.64	- 29					2.93	
1 53.	Karachi-Kalat-Quetta Road-					:		:				
	(a) Hab Chowki to Khuzdar	152.00	46 14	6.50	9.00	1.00	}			-	10.00	
	(b) Lak Pass to Kalat	53.47	45.94	13.00	6.75	. 75	,				7-50	, ,
154.	-	39.59	4.66	1.21								
ījā.	Chirah Karor Road	11.61	7-18	2.50	90.	10	<b>'</b> -	4.			1.00	
	Kawaito Batakundi (Shingled road).	11 61	9.21	4.00	1.80	• 20				• .	2.00	
157	Mile 32 D. G. Khan D. I. Khan Road to Taunsa Barrage	5:52	5:42	2.48	30			, }			÷30	)
	Construction of Bahawalpur Bahawalnagar Rood (Mile 2: 3-23/6.)	-,						THE PLANT WITH BUILDING		and Sandanian Aside	बक्क का प्राथम (द्वान्सान्द	

## COMMUNICATIONS—contd.

		1	C/	APITAL EX	PENDITUI	E.	REV	ENUE EXI	PENDITURI	C		
	Name of scheme	Total esti- mated cost	Expen- diture up to June	Revised Esti- mates 1960-61	Budg Estir 1961	nates	Budget Esti- mates, 1960-61	Revised Esti- mates 1960-61	Budg Estir 1961		Total Budget Esti-	Status of the scheme
			1961	1900-01	Internal	Exter- nal			Internal	Exter- nal	mates 1961-62	•
159.	65 Tons Capacity at Mian-	•36	, ••	• • • • • • • • • • • • • • • • • • • •	 •34			÷				
160.	wali. Rewat-Basali Road	3 · 14	2.88	2.50	 						·34	
<b>1</b> 61.	Lower Topa-Gulehra Road	4.83	5.96	1.45	1.80	20	,		:	-	2.00	
162.	Narowal-Jassar-Shakargarh Road.	10.48	12.77	5.00	.95	-10			-		1.00	
163.	Improvement to Panno Akil Halaji Sharif Road.	13·72 J 3·11	3.41	-03			.:. <sup>3</sup>		4			
164.	Mirpur Khas Mirwah Road	8.60	8.45	- 53	.50			1			50	
165.	Mirwah-Jarresabad Road	11.50	9 · 25	3.50	1 .12	·13	î.'				1.25	
166.	James bad-Sakro Road	7.10	6.63	75	50			76			•50	
167. 168.	Providing 4" thick cement concrete now metalled road in Mile 426 Mailsi Multan	.72					,,	48		200	• •	
169	Road Coversion of Level Crossing at Sher Shah Kundian Section S/R to na.l-cun-Road Brid	1						0.14	1.40	••	1.40	
	at Sher Shah.  S/R to L.M./Road in mile 10: in D. G. Khan District	Į.						0.01	••	<b>64</b>	.:	
	progress		••		4.0(						4.00	
173.						-					1·30	
174. 175.	Road Causing Flood Protection Bund from 83 Wager Drain to Jalelpur Pindi Bhanan	i0·201	0.70	01	1.17	•13					1.30	
T	Road otal (A) Schemes started during the first plan period continued during the Second	] ]		250.31	218.45	23.09			1.40		242.94	
() 176	Plan B) Second Plan Ongoing Schemes Nowshera-Charsadda Road	5.00	2.00	2.00	1.80	.20	-		••		2.00	
177	(raile 192—196, 203—207, 200—214)	3.29	1.00	1.00	27	.02					29	
178	FRONTIER REGION Construction of Black Top Road from junction of Peshawar-Michni-Abazai							:				
	Road (mile 20 a d 23 to Yousaf Khel Villaga)		.55	.50	1.80		· · ·		***	•	2.00	<u> </u>

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COMMUNICATIONS—contd.

	lea.		CA	PITAL EXI	ENDITUR	Ð		REVENUE	Expendi	TURE	Total	State
	Name of scheme	Total Esti-	Expen- diture	Revised Esti-	Budget 1961	Estimates 1-62	Budget Esti-	Revised Esti-	Budget 1	Estimates 961-62	Total Budget Esti- mates	Status of the Scheme
		mated cost	up to June 1961	mates 1960-61	Internal	Ex- ternal	mates 1960-61	nates	Internal	Ex- ternal	1961-62	@ <b></b> -
179. 180.	Construction of Shingle Road from Wana to Mauza Obeloe Khawar (12 miles) South Waziristan Agency Construction of Shingle Road from Kotkai Imar Ragza Shinki to Sam (South Waziristan (12 mil s)	2.54			1.80	.20					2.00	* * , , .
181.		8 03	1.00	1.00	1.80	.20	· · ·		•	••	2.00	•• •
182.	Road from Temeragarha to Munda	4.92	1.00	1.00	1.00 		/				2.00 , #**	••
183.	Road from Munda to Khar	9.48	1.50	1.50		••						
186. 8	Road from Munda to Shai Temargarha Brideg Shifting Kohi Taitan Railway Station Custom check post	22.84 2.09	1.00	1.00	.:						::	
	ta (B) Second Plan on gonig Senences				10.15	1.2		20	ļ			
····	Second Plan we'ng chimes			8.55	10-17	1.2	••	20	<u> </u>		11.29	
187.	Widening, solling metalling and tarring Road fro South city to Junction near Normal School, Peshawar	.06							54	-06	-06	
188.	Providing causeway on Sub-bab-Khawar road mile 22 Michni-Abazai Road	.76							.69	.07	-76	
189.	Providing dip and 3 Nos. culverts Tazajai-Lakki-Dara- tang Road	. 69							.62	.07	.69	
190.	Metalling and Tarring-Mehrabwala Road	. 84			<u> </u>				.76	.08	.84	. 4
191.	Minor Works		••						.72	.08	.80	
192.	Construction of Shingle Road from Parachinar to Malana					·			.30	.03	.33	
193.	Construction of Shingle Road taking off from Parachinar to Tori-Mangal Road	. 20			••				.18	.02	.20	
194.	Construction of Shingle Road from Sadda to Sathin village	.29		**					.26	.03_	.29	
195.	Improvement to Shingle Road from Parachinar to Tori Mangal						· · ·		*32	.04:	-36	
	Improvement to Shingle Road from Mali Killi to Khar- lachi				,				•17		5"	المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية الماري المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية المارية الماري

## COMMUNICATIONS

			CAPITA	AL EXPEN	DITURE	!	RE	WENUE E	XPENDIT	URE		
	Name of scheme	Total Esti- mated cost	Expen- diture up to June	Revised Esti- mates 1960-61	Bud Esti 1961	mates	Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Esti 1961	dget mates 1-62	Total Budget Esti- mates	Status of the Scheme
			1961		Internal	Exter- nal	1000-01	1000-01	Internal	Exter-	1 961-62	
	Second Plan New Schemes.										<del></del>	
197.	Construction of Major Bridges over Deg Nullah between Pasrur and Qilla Sobha Singh on Pasrur-Narowal Road (Decking of Railway Bridge)	9.33			-40		••				•40	
198.	Costal Roads (Survey only)	2.00			2.00	'	••		••		√2.00	
199.	Construction of a bridge on Adwala Nullah on Kala- Bagh Bannu Road	9.45	ļ. 		6.75	. 75	••		••	••	7.50,	
200.	Roling, Metalling and resurfacing Mardan-Doschra- Nishatta Road (portion in Mardan district)	15.10			1.80	•20		••	1	• •	· 2·00	
201.	Reconditioning of mile 2-7 of Mardan-Katlang Road	3 62	••		1.80	.20			i	• •	2:00	
202.	Construction of a Boat Bridge at Nowshera	6.19	••	•••	5.58	.61				••	6 (19)	
203.	Construction of a Boat Bridge at Jehangiria	4.88	••	••	4.40	•48			••		. 4.88	*
204.	Construction of Danda Shah Bhalwal-Lawa Road	4.00			3.60	•40		•	•:•. ·		4.00	,
205.	Manufacturing of 25 Nos. New Truss Beams for Boat Bridge at Dera Ismail Khan-	: .										
	Darya Khan Road	1.59	••	••	.80			••	••	•••	80	
206.	Purchase of a New Streamer and two Launches for Ferry Service at Dera Ismail Khan	14 24	••	••	£.00				••	••	4.00	
207.	Converting Grand Trunk Road into all weather road between mile 65/6 to 67/5 in Gujrat district	6 23	•• .		6.23	• • .	• •		••	••	6 23	· · · · · · · · · · · · · · · · · · ·
208	Improvement of roads in Dera Bugti Area—								• •			
(	i) Dera Bugti Seti-Road (45 miles)	4.19	)		•							
(	ii) Dera Bugti-Kohan Road (42 miles)	3.93		••	4.20	. 50	• •		••		5 00	
(iii	) Kawas Sapera-Ragha Road (8 miles)	. 74									***	
(i	v) Temple-Dera Sui Road (19 miles).	8 37	_ ز				-		; ; • • •			er var er ar v Var er ar

#103
#COMMUNICATION=Contd/

(Figures in lacs of rupees) 🕡

<del>,-</del>	:		Саріта	l Expeni	OITURE		R	evenue l	Expendit	URH	Total	
,	Name of scheme	Total		Revised		Estimates 1-62		Revised	Budget 196	Estimates 1-62	Budget Esti- mates	Status of the scheme
		Esti- mated cost	diture upto June 1961	Esti- mates 1960-61	Internal	External	Esti- mates 1960-61	Esti- mates 1960-61	Internal	Ex- ternal	1961-62	scheme
•	C-SECOND PLAN NEW SCHEME—conted			-							may 1 mm	
209.	Widening West Pakistan Highway from Lahore to Multan	121.00			18.00	2•00			• •		20 00	
210.	Road from Jassar to Rayi Bridge	1.60	••	••	1 44	•16	••		••	. ••	1.60	) }
211.	Bridge over Jhelum river at Jhelum	30.00	••		3.60	•40	••	••		••	4.00	
212.	Bridge over Ravi River at Lahore	25.00	• •	••	2.70	.30	••	••		••	3.00	٠,
213.	Pir Mahal-Faridabad-Ghusia College Road	1.74		••	1.57	•17	••	••		***	1.74	
214.	Constructing High Level Bridge over river Sutlej including approach road from bridge to Bahawalpur (investigation only)	.50	••		•50	••	••		••	••	•50	
215.	Improvement to Lyallpur- Shahkot Road.	2.00	••	••	1.80	•20	••	••	••	<b>91.0</b>	2.00	
216.	Improving Link Road from Rahimyar Khan to West Pakistan Highway	3.20		••	3-15	35	• '•	••	••	•.•	3.50	
217.	Improvement to West Pakistan Highway from mile 41—49.	11.00		••	4.50	•50		••	••	••	5.00	
218.	Improvement to West Pakistan Highway from mile 57 - 98 · · ·	30.00			9.00	1.00	••	••	••		10.00	
219.	Reconditioning of bridges on Hazara Trunk Road	44.00	••		4.50	.50	•• .	٠- ا			5.00	
220.	Rehana to Khanpur-Haripur via Pirkot Road	9.00		••	1.80	20	••				2.00	
221.	Rewat-Kallar Road	11 · 3.7	!	••	3 · 60	•40	••	• • .		••	4.00	
222.	Building and Roads Research Laboratory	N.A.	•• •		3.60	•40				]	4 00	
. ,	Frontier Region		1 1	-				-				
222.	Construction of Shingled road from Thana Chirat to to Pillai	4.21		••	1.00	:	••	••		·	1.00	•
224.	Improvement to Mallagori Road in Khyber Agency	2.00	• • ,		2.00		• •	••	•••		2.00	,

		Сарі	TAL EXPE	NDITURE		R	EVENUE ]	Expendit	URE		
Name of Scheme	Total Esti- mated cost	Expenditure upto	Revised- Esti- mates 1960-61	Budget mate	8 -62 	Budget Esti- mates 1960-61	mates	196	udget stimates 61-62	Total Budget Esti- mates	Status of the Scheme
		1961		Internal	Ex- ternal-	-		Internal		1961-62	
C—SECOND PLAN NEW SCHEME—concld.				-						,	1
225. Widening and Improvement of Shingled road from Sana- mela Kalaya to Kalat (Kohat Frontier Region)							·				
Frontier Region)	3: 58			.50						• 50	,
• • •			•								*
						•		-			<u>.</u> .,
	·									*>	1
		••		٠	•						
••											
Total C-Second Plan New Scheems				105-12	9.72			4.56	•50.	119-93	Y + 0
Total Communications	,		393.03	459.66	50.07	61.04	44.17	42.71	4 56	557.00	<del></del>
	••	• •								. 3.	• •
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# SOCIALWELFARE

		C.	APITAL EXI	PENDITURI	S	Rev	VENUE E	XPEND	TURE			1
Name of schemes	Total esti-	diture	Revised Esti-	Budg Estimo	ates,	Esti- mates,	Est 1-	i- <i>E</i> s, 61 —	Budget Estimale, 1916-6	62 -62	Budge t Esti-	Status of the Scheme
Name of school	mated cost	up to June, 1961	mates, 1960-61	1	1	1960-61	1 1960-6	Inte	ternal E	Exter- nal	1961-62	· ·
			-							,	1	
SECOND PLAN ONGOING SCHEME . Social Reasarch and Publica-		1	*			· 08	8	04	16	<b>.</b> •	• 16	
tions	34	• • • • • • • • • • • • • • • • • • • •	. ••						-	I		
Continuance of 11 Urban Community Development Projects in West Pakistan during		2				1.90	0 .	37	1.95		1.95	
1961-62 Grant-in-aid to Social Welfare	1					3.0	3.	.00	3.00		3.00	
Council  Work and Mental Ser-						• 1	10	. 07				
vices for Children  5. Institute for Blinds at Pesha-	` 1				••	.,	``	• 14				e =
war	2.86			•		• 5	24	• 21	•38			
7. Social Welfare Home at	0.99	99 7.5	55 .(	04				-	••	••		
8. Social Welfare Home at	3 · 9	3.	51 1	18	••	. :-			••			`**
Rawalpindi	·			22	_	6	10 4	4 · 83	5·49	9	5 49	,
Total Ongoing Scheme	66.4	48 11.	05	22	_							,
SECOND PLAN NEW SCHEMES						.   .	.   `		1.36	6	1.3	36
1. Creation of 8 Urban Commun Development Projects	- 1		.		`				12	2		12
2. Social Services Projects (Med cal) at Hyderabad	l	86		••		•		!				66
3. Three Multi-purpose Centres Lahore, Peshawar and Hyderabad	1.	1.		\					• 49	1	·   .	• 49
4. One Remand Home at Laho	2.			2		1				,	2.	20
5. Centre for Blinds					2 · 20				2.6	63	. 4	83
Total Second Plan New Schemes	3 –		11 06		2 · 20		6.10	4.83	8.1	12	. 10	)· 32

# MAN POWER AND EMPLOYMENT

47-MISCELLANEOUS DEPARTMENT

		CAPIT	AL EXPE	NDITURE	·	R	EVENUE	Expendi:	TURE	-	\  - 
Name of Scheme	Total esti- mated cost	Expenditure up to June, 1961	Revised Esti- mates, 1960-61	Estin 196	nates, 1-62	Budget Esti- mates, 1960-61	Revised Esti- mates, 1960-61	Buc Esti 196	lget mates, 51•62	Total Budget Esti- mates,	Stat of the School
		1901		Internal	Exter- nal			Internal	Exter- nal	1961-62	
Labour Welfare Centres  Total Manpower and						2·00	•78		• •		
Development and	<u> </u>					2.00	.78				<u>-</u> _

1612 CS-398-20-5-61-SGPWP Labore

All: