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GOVERNMENT OF WEST PAKISTAN
FINANCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME
1961-62

(As presented to the Provincial Advisory Council)



Lahore
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ABSTRACT

[Figures in lacs of rupees]

Pages	Name of the sector	BUDGET ESTIMATES 1961-62					Revised Estimate 1560-61
		Internal	EXTERNAL			Total	
			Foreign Aid	Pakistan's own Resources	Total		
1-4	Water and Power—						
	Water	14,47.55	33.93	5,16.06	5,49.99	19,97.54	23,59.27
	Power... .. .	9,57.82	1,090.00	2,60.20	13,50.20	23,08.02	19,03.31
	Total ..	2,405.37	1,123.93	77,6.26	19,00.19	43,05.56	42,67.58
	Agriculture and Village-AID—						
4-14	Agriculture and Agricultural credits ..	7,70.91	..	1,40.00	1,40.00	9,10.91	4,74.80
15-20	Animal Husbandry ..	44.72	..	8.46	8.39	53.11	32.71
12-22	Colonization and Land Reforms ..	2,94.15	..	55.45	55.45	3,49.60	2,02.61
23	Co-operation	16.05	..	.05	.05	16.10	12.05
24	Fisheries	7.66	..	.60	.60	8.26	6.05
25-26	Food Storage	41.02	..	4.25	4.25	45.27	31.77
27-29	Forests	74.78	..	3.87	3.87	78.65	74.81
30	Village-AID and Rural Development ..	50.00	..	..	..	50.00	2,72.70
	Total ..	12,99.29	..	2,12.61	212.61	15,11.90	11,07.50
31-46	Housing Settlement and Physical Planning—						
	Topographical Surveys and Planning ..	7.53	..	.49	.49	8.02	8.78
	Refugee Housing.. .. .	1,11.30	..	13.70	13.70	1,25.09	121.65
	Sanitation Board	20.00	..	..	..	20.00	15.00
	Loans to Municipalities	9.66	..	..	..	9.66	8.33
	Government Buildings	89.52	..	13.18	13.18	1,02.70	54.89
	Rural Water-Supply	60.10	..	19.19	19.19	79.29	21.90
	Urban Water-Supply	18.75	..	2.15	2.15	20.90	
	Total ..	3,16.86	..	48.80	48.80		
47-49	Industries	1,12.15	5.59	6.22			
50-69	Education and Training ..	4,31.61	4.57				
70-87	Health	2,88.80	..				

II

ABSTRACT

[Figures in lacs of rupees]

Pages	Name of the sector	BUDGET ESTIMATES 1961-62					Revised Estimates 1960-61
		Internal	EXTERNAL		Total	Total	
			Foreign Aid	Pakistan's own Resources				Total
	Transport and Communications—						
	Transport .. .. .	..	..	..	..	..	..
88—104	Communications	50,2·37	..	54·63	54·63	557·00	[437·20
105	Social Welfare	10·32	..	..	..	10·32	5·05
106	Manpower and Employment .. .. .	..	..	..	..	..	..
	Total	[53,66·74	11,34·09	12,02·28	23,36·37	77,03·11	67,0599

Note—Figures of anticipated expenditure are liable to change on scrutiny of the schemes before their incorporation in the Budget.

WATER AND POWER

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	Ex-ternal			Internal	Ex-ternal		
WATER											
<i>(a) Schemes started during the First Plan period continued during the second Plan</i>											
1. Rawal Dam ..	1,68.96	1,52.45	78.00	10.81	2.00	..	..	..	..	12.81	
2. West Pakistan Salinity Control and Reclamation Project No. 1 (Rachna Doab) ..	9,53.25	8,50.48	4,40.00	6.00	10.00	..	..	..	..	16.00	
3. (a) Machinery Pool Organization ..	10,77.00	5,43.15	70.00	2,70.00	2,23.00	..	..	..	..	4,93.00	
(b) <i>Delect</i> Recoveries ..	..	..	..	4,45.00	..	..	..	..	..	-4,45.00	
4. General Investigations and Consultations ..											
5. Salinity Control and Water-logging Sind Area (Sukkur, Gudu and Gudu Barrage Drainage and Reclamation Project) ..	18,60.00	4,29.14	2,39.14	1,50.00	1,20.00	..	..	..	..	2,70.00	
6. Drainage and Reclamation Project (Preparation) ..											
7. Ground Water Development Organization (Now W'isid) ..											
8. Loan to Soil Reclamation Board ..	4,27.75	N.A.	14.06	28.18	..	..	..	..	..	28.18	
9. Taunsa Project ..	20,76.00	13,94.82	1,10.94	75.56	5.15	..	..	..	..	80.71	
10. Abbasia Canal Extension ..	3,83.00	83.84	2.26	..	..	..	..	..	..	..
11. Ghulam Muhammad Barrage ..	39,10.40	27,35.53	2,33.56	2,59.79	50.00	..	..	..	..	3,09.79	
12. Warsak High Level Canals ..	2,27.50	1,84.17	52.05	61.39	..	..	..	..	..	61.39	
13. Kurram Garhi Irrigation Scheme ..	9,63.80	4,51.53	64.42	1,16.67	..	..	..	..	..	1,16.67	
14. Central Tube-well Project ..	1,70.37	1,45.02	7.90	..	..	..	..	..	..	..
15. Bolan Dam Project ..	51.65	38.40	4.4	4.50	..	..	..	..	..	4.50	
16. Shahpur Branch Project ..	56.84	39.53	5.38	6.40	..	..	..	..	..	6.40	
17. Thal Project ..	15,54.00	13,64.78	5.50	16.84	..	..	..	..	..	16.84	
18. Improvement to Dor System of Irrigation in Hazara district ..	7.04	2.93	.10	3.82	..	..	..	..	..	3.82	
19. Pehur Flow Irrigation Scheme from Indus River ..	83.81	79.50	6.64	..	..	..	..	..	..	..
20. Improvement to Panj Katha System of Irrigation in Hazara district ..	2.99	2.96	..	..	..	..	..	..	..	..
21. Dera Ismail Khan Tube-well Scheme ..	44.00	30.33	2.02	3.00	..	..	..	..	..	3.00	
22. Chiniot Dam Investigation ..	5.79	4.77	.19	..	..	..	..	..	..	..
23. Rasul Tube-well Irrigation Scheme ..	2,93.85	2,20.04	-27.54	..	..	..	..	..	..	..
24. Gudu Barrage Project ..	37,05.00	18,83.79	5,80.89	5,75.00	70.00	..	..	..	..	6,45.00	
Miani Spring ..	1.02	1.02	.13	..	..	..	..	..	..	..
Total (a) Schemes started during the First Plan period continued during the Second Plan ..	..	..	18,90.04	11,42.90	4,80.15	..	..	..	..	16,23.11	

WATER AND POWER—contd.
(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
WATER—CONTD.											
<i>(b) Second Plan on-going Scheme</i>											
26. Small Dams Organization ..	..	1.60	1.60	..	..	..	..	..	..	..	..
27. Flood Protection—											
(a) Protection of Shalpur district below Malakwal to Khushab. ..	..	..	..	..	..	..	..	..	..	..	..
(b) Constructing 16 miles marginal bund with spurs for protection of Kot Hafeez and Takewara from Indus ..	80.00	50.23	30.00	25.00	..	..	..	..	..	25.00	..
(c) Protection from flood in Chilla Nullah. ..	16.91	7.89	7.89	1.64	..	..	..	..	..	1.64	..
(d) Protection of Pabbi area from flood, Peshawar district ..	14.02	5.90	3.31	2.70	..	..	..	..	..	2.70	..
(e) Protection of Akbarpura and other villages from flood in Bara Nullah. ..	13.35	2.00	2.00	4.30	..	..	..	..	..	4.30	..
(f) Other works in progress ..	..	..	53.90	42.50	..	32.55	18.54	21.83	..	64.33	..
28. Drainage—											
(a) Remodelling Hudiana Drain R. D. 184,500—34,500 (Phase II) ..	25.00	.50	.50	6.00	..	..	..	..	..	6.00	..
(b) Flood Control and Drainage Scheme for Nullahs and storm water in Rachna Doab including Jaranwala Drain. ..	573.95	77.23	22.03	30.00	..	..	..	..	..	30.00	..
(c) Constructing Makhidand Drainage Scheme ..	24.80	6.14	6.00	5.00	2.00	..	..	..	..	7.00	..
(d) Constructing Charar Drainage System ..	7.46	.01	.01	1.2	..	..	..	..	..	1.2	..
(e) Recodelling and extending Sattokatla Drain ..	5.39	.30	.50	3.00	..	..	..	..	..	3.00	..
(f) Pandoki Drainage System ..	59.02	.20	.20	10.22	..	..	..	..	..	10.22	..
(g) Diverting Rohi Nullah into River Sutliej ..	32.56	17.12	14.00	3.50	..	..	..	..	..	3.50	..
(h) Construction of Rawat drains ..	5.36	..	..	1.36	..	..	..	..	..	1.36	..
(i) Constructing Drainage System in Canal Irrigated area of D. G. Kean District ..	216.20	.15	.16	..	..	..	..	..	..	..	..
(j) Remodelling and extending Chak Dheru Drain ..	1.17	.01	.01	..	..	..	..	..	..	..	..
(k) Constructing new drain and remodelling existing drain in Mordan district ..	5.41	.30	.30	..	..	..	..	..	..	..	..
(l) Constructing existing and new drains in Peshawar district ..	9.00	4.55	.35	..	..	..	..	..	..	..	..
(m) Works in Progress ..	..	..	137.35	44.33	22.5	..	..	..	..	66.83	..

Funds has been provided under Shahpur Branch Project (serial No. 16)

WATER AND POWER—contd
(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
WATER—CONTD.											
<i>Second Plan Ongoing Schemes—contd</i>											
29. Tube-wells and small Irrigation Schemes—											
(a) Salaza Irrigation Scheme ..	5.00	3.71	3.00	..	..	..	..	..	..	..	..
(b) Reconstruction of Narechi weir on Narechi river	5.47	4.47	4.32	2.86	..	..	..	..	..	..	2.86
(c) Duki Irrigation Scheme ..	5.07	3.24	2.50	1.85	..	..	..	..	..	..	1.85
(d) Diversion weir on Rakhshan river	15.66	5.54	4.06	5.46	..	..	..	..	..	..	5.46
(e) Constructing weir on Bolan river near Dhadar	6.03	3.18	3.09	2.50	..	..	..	..	..	..	2.50
(f) Construction of diversion weir on Mushkey	12.00	6.83	6.00	5.92	..	..	..	..	..	..	5.92
(g) Constructing and remodelling channels existing at Gandhawa	5.77	3.45	3.00	2.44	..	..	..	..	..	..	2.44
(h) Development of Khuzdar valley	6.40	4.06	3.90	1.43	..	..	..	..	..	..	1.43
(i) Flood diversion weir on Bore Nullah in Noshki area	4.52	.01	..	3.02	..	..	..	..	..	..	3.02
(j) Other works in progress ..	..	..	20.20	20.60	..	..	..	..	..	..	20.60
30—Open Canals—											
(a) Chur Nallah Flood Irrigation Scheme	4.67	4.68	3.39	1.50	..	..	..	..	..	..	1.50
(b) Nigong Irrigation Scheme ..	4.63	3.59	3.00	1.60	..	..	..	..	..	..	1.60
(c) Bandinzai Irrigation Scheme	7.90	3.82	3.00	.37	..	..	..	..	..	..	.37
(d) Brunj Irrigation Scheme ..	5.00	4.22	1.72	.50	..	..	..	..	..	..	.50
(e) Kibzai Irrigation Scheme ..	5.66	2.00	1.76	.30	..	..	..	..	..	..	.30
(f) Construction of weir on Winder Dhora	6.50	.56	.50	2.60	..	..	..	..	..	..	2.00
(g) Extension of Setherki Minor of Nusrat Branch	5.50	2.00	2.00	.30	..	..	..	..	..	..	.30
(h) Other Works in progress ..	..	..	140.08	33.79	4.04	28.10	33.	7.47	..	..	45.30
31. Carrying out levelling and preparation of 4, Maps showing contours	8.26	..	..	..	..	..	.33	2.00	..	..	2.70
FRONTIER REGIONS											
32. Frontier Regions Irrigation Schemes ..	..	..	1.75	7.00	3.00	..	..	..	..	..	10.00
33. Tools and Plant and Suspense (Open Canals) ..	..	..	-70.77	-69.40	27.00	..	..	..	..	..	-42.40
Total (b) Second Plan On-going Schemes ..	..	..	4,16.66	2,04.79	58.54	60.65	52.57	31.30	..	..	2,94.63

WATER AND POWER—concl'd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
WATER—CONCLD.											
<i>(c) Second Plan New Schemes</i>											
34. Re-organization of the Irrigation Research Institute ..	71.17	..	..	..	..	..	..	9.00	1.00	10.00	
35. Constructing two pre-stressed concrete bridges at R. D. 52,000 and 160,000 of Rohri Canal on National Highway ..	9.00	..	..	0.50	2.00	..	..	..	..	2.50	
36. Installing 30 Tube-wells in Dera Ismail Khan ..	17.30	..	..	9.00	8.30	..	..	..	..	17.30	
37. Small Dam Organization ..	..	..	..	50.00	..	..	..	..	..	50.00	
Total (c) Second Plan New Schemes ..	..	..	..	59.50	10.30	..	..	9.00	1.00	79.80	
Total Water ..	..	..	23,06.70	14,07.25	5,48.99	60.65	52.57	40.30	1.00	19,97.54	
<i>(a) Schemes started during the First Plan period continued during the Second Plan.</i>											
1. Electricity Operation Schemes (Distribution of Power in West Pakistan) ..	24,60.00	10,87.00	5,75.00	1,60.00	1,65.00	..	..	..	..	3,25.00	
2. Shadiwal Hydrel Scheme ..	4,01.23	2,22.27	48.00	1.00	..	..	..	..	..	1.00	
3. N. G. Power Station, Multan ..	10,80.00	10,36.44	1,10.55	4.00	16.00	..	..	..	..	20.00	
4. Gujranwala Hydrel Scheme ..	4,02.54	3,47.39	75.32	53.52	1.70	..	..	..	..	55.22	
5. Multan-Lyallpur Transmission System ..	2,60.00	2,50.00	37.35	..	..	..	..	..	..	..
6. West Pakistan High Tension Grid (including 132 K. V. Warsak Kharian Transmission) ..	12,10.95	6,50.92	3,64.10	1,70.00	1,90.00	..	..	..	..	3,60.00	
7. Secondary Transmission and Distribution Scheme ..	20,68.70	4,98.34	3,83.69	2,05.80	5,30.00	..	..	..	..	7,65.80	
8. Lower Sind (Hyderabad) Thermal Scheme ..	4,43.00	2,70.23	1,50.33	70.00	60.00	..	..	..	..	1,30.00	
9. Upper Sind (Sukkur) Thermal Scheme ..	5,30.00	23.06	23.05	70.00	1,20.00	..	..	..	..	1,90.00	
10. Total Power (a) Schemes ..	88,56.42	43,20.65	17,67.29	7,34.32	11,12.70	..	..	..	..	18,47.02	
<i>(b) Second Plan On-Going Schemes.</i>											
1. Quetta Thermal Scheme ..	3,73.00	18.20	17.00	70.00	90.00	..	..	..	..	1,60.00	
2. Multan Power Station (Extension) ..	8,50.00	1,31.67	1,29.59	1,20.00	1,30.00	..	..	..	..	2,50.00	
3. Construction and Air Conditioning of WAPDA House ..	76.00	1.18	53	33.50	17.50	..	..	..	..	51.00	
4. Chichhoki Hydrel Project ..	2,75.39	(-)48.16	(-)6.10	..	..	..	..	..	..	..
Total Power (b) Schemes ..	12,99.00	1,02.89	1,41.02	2,23.50	2,37.50	..	..	..	..	4,61.00	
Grand Total Power ..	101,55.42	34,23.54	19,08.31	9,57.82	13,50.20	..	..	..	..	23,08.02	
Grand Total Water and Power ..	..	..	42,15.01	23,65.07	18,99.19	60.65	52.57	40.30	1.00	43,05.56	

AGRICULTURE

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(a) Schemes started during the First Plan period continued during the Second Plan</i>											
1. Establishment of Seed Multiplication Farm at Ratta Kulachi, Dera Ismail Khan	1.35	1.35	1.17	..	..	..	..	..	..	..	..
2. Construction of Building in connection with the Scheme of production of Maize Hybrid Seed in Peshawar	2.01	2.01	1.51	..	..	..	..	..	..	..	..
3. Constructing Agriculture Seed at Kharian	.28	.28	.12	..	..	..	..	..	..	..	..
4. Constructing Agriculture Seed Store at Phalia	.28	.28	.12	..	..	..	..	..	..	..	..
5. Constructing Agriculture Seed Store at Gujrat	.25	.25	.13	..	..	..	..	..	..	..	..
6. Constructing Agriculture Seed Store at Jhelum	.41	.02	..	.25	.03	..	..	..	..	.28	..
7. Constructing Agriculture Seed Store at Rawalpindi	.43	.27	.14	.15	.02	..	..	..	..	.17	..
8. Constructing Agriculture Seed Store at Khushab	.33	.13	.13	.15	..	..	..	..	..	.15	..
9. Constructing Agriculture Seed Store at Sargodha	.42	.44	.08	..	..	..	..	..	..	..	..
10. Constructing Agriculture Seed Store at Shahpur	.28	.28	.04	..	..	..	..	..	..	..	..
11. Constructing Agriculture Seed Store at Bhalwal	.28	.10	.05	.14	..	..	..	..	..	.14	..
12. Constructing Agriculture Seed Store at Lahore	.49	..	..	.39	.04	..	..	..	..	.43	..

AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
46. Construction of Building at Seed House, Mardan ..	1.92	.40	.40	.39	.04	..	..	..	..	.43	
47. Construction of Building of Seed House at Ratta Kaltachi	1.92	.50	.50	.83	.09	..	..	..	..	.92	
48. Construction of Store at Karak ..	.32	.32	.03	..	..	..	..	..	..	..
49. Construction of Agriculture Store at Mardan, Swabi and Charsadda ..	1.14	1.17	.04	..	..	..	..	..	..	..
50. Construction of Class II Bungalow and Agriculture Assistant Quarter at Khanpur	.35	.05	..	.27	.03	..	..	..	..	.30	
51. Step down arrangement in Five Lecture Rooms of Agriculture College, Tandojam ..	1.18	.91	..	.26	..	..	..	..	..	.26	
52. Construction of Office Block attached to Agriculture Workshop, etc. ..	1.85	1.34	.07	.16	.02	..	..	..	..	.18	
53. Providing E. I. in Galistan Fatima and in Bagh-i-Jinnah ..	..	..	..	..	..	..	.23	..	..	..
54. Lump sum provision for Minor Works ..	..	..	..	..	..	..	.60	.11	..	.11	
55. Equipment and apparatus for Research Section ..	2.00	2.00	2.00	2.00	..	..	..	..	..	..
56. Purchase of land for the establishment of a Sub-Station for Mais Hybrid at Muree	.25	.25	.25	..	..	..	..	..	..	..
57. Purchase of land for the establishment of Sub-Station at Muree for Breeding Programme ..	.30	.30	.30	..	..	..	..	..	..	..
FRONTIER REGIONS											
58. Construction of building for Agricultural Staff in Tribal Areas ..	2.67	2.06	1.76	1.36	.15	..	..	..	..	1.51	
59. Construction of building for Control of colding moth in Kurram Agency ..	2.37	1.47	1.27	.81	.09	..	..	..	..	.90	
Total (a) Schemes started during the First Plan period continued during the Second Plan ..	79.51	62.15	26.63	10.01	1.10		.93	.83		11.22	

AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme	
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
<i>(b) Second Plan On-going Scheme</i>												
60. Plant Breeding— Production of Mango Nursery Plants	..	..	..	..	..	..	..	..	..	..	..	..
61. Seed Operations	..	..	..	..	..	10.00	10.00	..	..	..	..	..
62. Seed Production—												
(a) Canvellopur Seed Farm, Montgomery	..	..	..	..	..	1.02	.42	..	..	..	..	..
(b) B. C. G. A. Seed Farm, Khanewal	4.28	1.00	1.00	..	..	2.18	1.26	..	..	..	..	..
(c) Ghazanfarullah Seed Farm, Rahimyar Khan	4.62	..	..	..	..	2.48	.47	..	..	..	..	..
(d) Pai Forest Farm, Sakrand	1.20	.20	.20	.90	.10	..	..	..	..	..	1.00	..
(e) Iqbal Nagar Farm, Montgomery	..	..	..	..	..	1.00	.20	.40	..	..	.40	..
(f) Tando Bago Farm (G. M. Barrage)	1.48	.50	.50	.93	.05	..	..	..	..	..	.98	..
(g) Umed Ali Jat Farm (G.M.Barrage)	2.88	1.00	1.00	.88	.10	..	..	..	..	..	.98	..
(h) Dhandharko Farm (G.M. Barrage)	2.88	1.53	1.53	.49	.05	..	..	..	..	..	.54	..
(i) Converting Seed Farm, Ratta Kultachi to Hybrid Maize Seed Farm, D. I. Khan	2.51	..	..	..	..	1.28	1.29	.38	..	..	.38	..
(j) Converting Yousafwala Seed Farm to Hybrid Maize Seed Farm, Montgomery	..	..	..	..	..	1.39	.41	.82	..	..	.82	..
(k) Seed Farm, Rakh Zandani, D.I. Khan	..	..	..	..	..	1.96	1.02	.81	..	..	.81	..
(l) Building at the foundation Wheat Seed Farm, Montgomery	..	..	..	..	..	.32	.10	.12	..	..	.12	..
(m) Rice Research, Sub-Station Shikarpur	..	..	..	..	..	.33	.30	.07	..	..	0.7	..
(n) Seed Farm, Lahore Division (300 acres)	4.00	4.00	4.00	..	..	1.05	.22	..	..	..	..	..
(o) Supply of Seed Potato	..	..	..	..	..	4.00	4.00	9.80	1.60	11.40	..	..
(p) Productions of Sugar Beet Seed, Peshawar	..	..	..	..	..	.20	.04	.13	..	..	.13	..
(q) Seed-testing Laboratories	..	..	..	..	..	.89	.66	.20	..	..	.20	..
(r) Establishment of Pakistan German Agricultural Demonstration Farm at Chak 5/Faiz, Multan	10.54	7.24	6.43	1.53	.17	..	..	..	..	..	1.70	..

AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
63. Fertilizers ..	..	..	..	..	..	65.00	65.00	65.00	..	65.00	
64. Plant Protection ..	..	..	..	..	..	38.16	6.95	38.38	..	38.38	
65. Mechanization—											
(a) Additional equipments for existing Workshops ..	14.60	14.60	14.60	..	..	..	..	..	..	..
(b) Construction of Workshop at Peshawar ..	5.80	5.80	5.80	..	..	..	..	..	..	..
(c) Running of Additional Machinery ..	..	..	..	9.15	1.01	20.86	20.25	12.66	8.50	31.32	
(d) Purchase of Tractors ..	30.90	30.90	30.90	..	..	5.43	5.43	..	..	..
(e) Purchase of Bailing Press for Model Ginning Factory, Tandojam ..	..	.72	.72	..	..	..	..	..	..	..
66. Statistics ..	..	..	..	..	..	3.00	1.90	3.41	..	3.41	
67. Extension Services (inclusive of G. M. Barrage) ..	..	..	..	..	..	14.22	3.33	15.92	..	15.92	
68. Education and Research—											
(a) Library Branches at Lyallpur, Peshawar and Tandojam ..	..	..	..	..	..	.26	.13	.20	..	.20	
(b) Library-cum-Museum, Lyallpur ..	2.00	..	..	..	..	..	..	..	..	..
(c) Library-cum-Museum, Peshawar ..	2.00	1.00	1.00	.90	.10	..	..	..	..	1.00	
(d) Replacement of G. I. Pipes, Lyallpur ..	..	..	..	..	..	.48	.48	.33	..	.33	
(e) Provision of Wire gauze netting on Pot Culture Houses, Tandojam ..	..	..	..	..	..	.14	.14	..	..	..
(f) Sheds for Engineering Practicals, Tandojam ..	..	..	..	..	..	.30	.30	..	..	..
(g) Courtyard walls to American Bungalows, Tandojam ..	..	..	..	..	..	.23	.23	..	..	..
(h) Residential Buildings at Tarnab Farm, Peshawar ..	2.00	1.00	1.00	.90	.10	..	..	..	..	1.00	
(i) Planning Section at Headquarters ..	..	..	..	..	..	.24	.12	.28	..	.28	
(j) Construction of one Laboratory at Tarnab, Peshawar ..	1.68	1.00	1.00	.62	.06	..	..	..	..	.68	
(k) Wire Netting Doors and Windows Entomological Laboratory, Tandojam ..	..	..	..	..	..	.15	.15	..	..	..
(l) Research on production of maize in Hyderabad ..	..	..	..	..	..	.20	.15	.20	..	.20	
(m) Award of Additional Scholarships ..	..	..	..	..	..	.41	.41	.50	..	.50	
(n) Extension of Agriculture College, Lyallpur ..	6.49	1.32	.51	5.20	..	..	..	..	..	5.20	

AGRICULTURE—contd.

(Figures are in laes of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
69. Quetta and Kalat—											
(a) Seed Farm, Fort Sandeman ..	.90	..	..	.90	..	2.18	1.54	.52	..	1.42	
(b) Five Fruit Nurseries in Kalat Division. ..	..	..	..	..	..	.44	.40	.34	..	.34	
(c) Dates Canning and Packing Centre, Mekran ..	..	..	..	..	..	.40	..	..	..	..
(d) Vegetable Seed Farm, Quetta ..	..	..	..	..	..	.57	.52	..	..	..
70. Construction of Jamia Mosque, Agriculture College, Tandojam ..	..	..	..	..	..	.25	.25	..	..	..
71. Soil Conservation Project (additional cost) ..	5.50	1.44	1.44	..	..	4.09	1.78	4.01	..	4.01	
72. Advances to Cultivators under Land Improvement Loans Act, 1883 ..	..	1,64.57	63.00	50.00	..	..	..	..	..	50.00	
73. Advances to Cultivators under Agriculturists Loans Act, 1958 ..	10,00.00	1,69.54	91.97	80.00	..	..	..	..	..	80.00	
74. Advances to Cultivators as a result of Land Reforms ..	..	1,30.79	40.00	20.00	..	..	..	..	..	20.00	
75. Crash Programme ..	..	6.84	6.84	..	..	70.00	15.07	94.35	15.00	1,09.35	
76. Small Irrigation Schemes ..	30.00	16.47	16.47	..	..	..	..	..	..	..
77. Rapid Soil Fertility Survey FRONTIER REGION ..	..	..	..	..	..	..	..	6.01	..	6.01	
78. Scheme for Reclamation and Development of Land in Frontier Regions ..	..	..	..	..	..	9.84	7.37	1.00	5.00	6.00	
79. Establishment of Fruit Nursery Farm at Rang Mahala, Malakand Agency ..	..	..	..	..	..	.27	.32	.08	..	.08	
80. Establishment of Fruit Nursery Farm at Chitral ..	..	..	..	..	..	.19	.11	.09	..	.09	
81. Establishment of Fruit Nursery Farm at Mir Ali (North Waziristan Agency) ..	..	..	..	..	..	.27	.24	.09	..	.09	
82. Establishment of Community processing Centre at Chitral ..	..	..	..	..	..	.27	.10	.14	..	.14	
83. Scheme for the control of insect Pests and Fungal Diseases (Pesticides or equipment to be supplied in addition) ..	..	..	..	..	..	2.86	1.22	1.81	..	1.81	
84. Distribution of Fertilizers in the Frontier Region ..	..	..	..	..	..	3.30	2.78	1.89	..	1.89	
85. Award of stipends for Field Assistant Courses ..	..	..	..	..	..	.18	.14	..	..	..
86. Award of Scholarships to Agricultural students ..	..	..	..	..	..	.19	.23	.19	..	.19	
(b) Total Second plan On-going Schemes ..	11,38.63	5,61.46	2,89.91	172.40	1.74	2,72.80	1,57.43	2,59.63	30.10	4,63.87	

AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status o c m e
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(c) SECOND PLAN OF NEW SCHEMES											
87. Re-organisation of Agriculture Economics and Marketing ..	..	..	..	..	..	..	..	1.21	..	1.21	..
88. Improvement of Agricultural Research facilities in Quetta and Kalat Divisions ..	9.86	..	..	2.70	.30	..	..	.57	..	3.57	..
89. Additional facilities for Research at Agricultural Research Station, Khanpur ..	13.61	..	..	3.60	.40	..	..	1.40	..	5.40	..
90. Creation of new post of Chief Cotton Inspector in W.P.A.S., Class II for Hyderabad and Khairpur ..	..	..	..	..	..	..	..	1.87	..	1.87	..
91. Provision of one Mechanic in the Entomology Section, Agricultural Research Station, Tandojam ..	..	..	..	..	..	..	..	.02	..	.02	..
92. Holding Agricultural Shows at different levels and participation of the Department in Melas and Fairs ..	..	..	..	..	..	..	..	2.83	..	2.83	..
93. Extension of Agricultural College, Tandojam ..	32.50	..	..	18.50	1.00	..	..	1.94	..	21.44	..
94. Additional requirements of Statistical staff at Tarnab Farm, Peshawar and Agricultural College, Tandojam ..	..	..	..	..	..	..	..	.33	..	.33	..
95. Creation of one additional post of Chief Cotton Inspector in W.P.A.S., Class II ..	..	..	..	..	..	..	..	.27	..	.27	..
96. Strengthening of Chemical Section II by providing a post of Assistant Agricultural Chemist in Class II at Punjab Agricultural College, Lyallpur ..	..	..	..	..	..	..	..	.04	..	.04	..
97. Five Years Development Scheme of the Zoological Gardens, Lahore ..	..	..	..	..	..	..	..	2.00	..	2.00	..
98. Minor Research Scheme in West Pakistan ..	..	..	..	..	..	..	..	1.30	..	1.30	..
99. Expansion of Agricultural Research in different Zones of West Pakistan ..	20.36	..	..	5.40	.60	..	..	..	..	6.00	..
100. Scheme for the installation of Tube-wells at Government Farms in West Pakistan ..	2.48	..	..	2.48	..	..	..	..	..	2.48	..

AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
101. Scheme for the installation of Tube-wells at the Hybrid Maize Seed Farms at Yousafwala and Chak No. 86/9/L (Montgomery district) ..	36	..	..	36	..	..	..	..	..	36	
102. Scheme for the installation of a Tube-well at Agricultural Station, Rawalpindi ..	45	..	..	45	..	..	..	..	..	45	
103. Construction of Research Laboratories and proposal for the additional requirements of staff for Research Station, Tarnab Farm, Peshawar ..	8.20	..	..	3.60	40	..	..	48	..	4.48	
104. Scheme for the Establishment of Agriculture Information Service in the Directorate of Agriculture, West Pakistan, Lahore ..	..	..	..	..	..	..	..	2.42	1.50	3.92	
105. Extensive Cultivation of Coconut in West Pakistan ..	9.75	..	..	1.00	..	..	..	1.00	1.00	3.00	
106. Establishment of two Seed Multi-Farms in Ghulam Muhammad Barrage Area one at Thatta and other at Mirpur Sakro ..	6.40	..	..	..	..	..	..	3.89	.11	4.00	
107. Conversion of Iqbal Nagar Seed Farm into Maize Hybrid Seed Farm ..	..	..	..	..	..	..	..	.65	..	.65	
108. Conversion of Seed Farm Rakh Zindani into Hybrid Maize Seed Farm ..	..	..	..	..	..	..	..	.77	..	.77	
109. Establishment of Seed Farm Rakh Bibi, Dera Ismail Khan ..	..	..	..	..	..	..	..	4.15	.08	4.23	
110. Scheme for the Development of Fruit Plants in Dera Ismail Khan ..	..	..	..	..	..	..	..	.39	..	.39	
111. Scheme for the Establishment of 500 acres of Date Farm in Turbat (Makran for the supply of suckers to cultivators) ..	7.78	..	..	2.91	..	..	..	2.00	..	4.91	
112. Minor Irrigation Construction of Open Surface Wells in Quetta and Kalat Divisions ..	34.50	..	..	8.10	.79	..	..	.38	..	9.27	
113. Sugarcane Factory Inspectorate in West Pakistan ..	..	..	..	..	..	..	..	.55	.17	.72	
114. Sugarcane Development in West Pakistan ..	..	..	..	..	..	..	..	.84	..	.84	

AGRICULTURE—concl'd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
115. Agricultural Development Corporation ..	4,00.00	..	..	2,00.00	1,00.00	..	..	..	..	2,00.00	
116. Establishment of Arid Zone Research Sub-station at Rawalpindi ..	..	..	..	..	..	..	..	21	..	21	
117. Extension of Government Fruit Farm, Mirpur Khas ..	..	..	..	..	..	..	..	71	..	71	
118. Construction of residential buildings for Agriculture Department at Abbottabad ..	..	..	..	..	..	..	..	57	..	57	
119. Construction of residential and non-residential buildings in connection with Maize Hybrid Seed at Ratta Kaulachi, Dera IsmailKhan ..	2.51	..	..	2.51	..	..	..	..	..	2.51	
120. Construction Maize Hybrid Seed House at Yusufwala ..	1.92	..	..	1.92	..	..	..	..	..	1.92	
121. Minor Works ..	..	..	..	..	..	..	..	6.35	71	7.06	
122. Starting of three new Field Assistant Training Centre ..	1.46	..	..	..	..	..	..	2.07	..	2.07	
123. Government for the Development of the College of Agriculture, Peshawar ..	..	..	..	..	..	..	..	31.70	..	31.70	
FRONTIER REGIONS											
124. Distribution of improved seed in Frontier Regions	5.31	..	..	1.32	..	..	..	..	..	1.32	
125. Provision of Operator-cum-Driver Helper ..	..	..	..	..	..	..	..	22	..	22	
126. Scheme for the establishment 3 Farms in Dir State	..	..	..	..	..	..	..	47	..	47	
127. Award of 16 Scholarship for B.Sc. Agriculture Students	..	..	..	..	..	..	..	19	..	19	
128. Award of Stipends for 20 Field Assistants ..	..	..	..	..	..	..	..	12	..	12	
Total Second Plan New Schemes	5,45.50	..	..	2,54.85	1,03.49	..	..	73.91	3.57	4,35.82	
GRAND TOTAL AGRICULTURE	17,63.64	6,23.61	3,16.54	4,37.26	1,06.33	2,72.80	1,58.26	3,33.65	33.67	9,10.91	

ANIMAL HUSBANDRY

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme									
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62												
				Internal	External			Internal	External											
Schemes started during the First Plan Period continued during the Second Plan																				
1. Increase in the Animal Husbandry Graduates—Construction of Lecture Theatre at Lahore ..	2.15	1.93	.22	..	..	..	..	..	..	..			
2. Scheme for the development of Biological Product Section ..	11.19	6.70	2.12	..	..	..	..	..	..	..			
3. Constructing building for calf sheds and residential hutment for attendants under the scheme for rearing production ..	3.01	.09	.07	..	..	..	..	..	..	..			
4. Construction of building for Cattle Breeding Farm at Bahadurnagar ..	7.26	4.07	1.61	..	..	..	..	..	..	..			
5. Construction of building in Cattle Breeding Farm, Qadirabad ..	3.65	3.47	1.01	..	..	..	..	..	..	..			
6. Construction of building in Dairy Farm at Montgomery ..	2.70	2.07	.69	..	..	..	..	..	..	..			
7. Opening of additional Livestock Farm under the emergency Agriculture Plan—Dajol Cattle Breeding Farm at Fazilpur in Deva Ghazi Khan ..	4.29	3.52	1.93	.09	.01	..	..	..	..	..	.10			
8. Lohi Sheep Farm at Bahadurnagar ..	.80	.06	.95	.63	.07	..	..	..	..	..	.70			
9. Lohi Sheep Farm at Qadirabad ..	.58	.06	.05	.43	.05	..	..	..	..	..	.48			
10. Production of nucleus studstock of bulls in Government Farms in Hyderabad Region—																				
(a) Tando Muhammad Khan ..	7.60	6.56	2.80	..	..	..	..	..	..	..	..	
(b) Dadu
(c) Dhanesor
11. Construction of Sheep-cum-Cattle Farm at Allahyar Dam, Sibi ..	8.32	2.11	2.11	..	..	..	..	..	..	..			
12. Scheme for the establishment of Livestock Development and Research Centre in Kalat Division ..	1.50	.01	.01	.72	.08	..	..	..	..	..	.80			

ANIMAL HUSBANDRY—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimates cost	Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 60-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
13. Scheme for the Pilot Project for Livestock Disease Control Operation in Kalat Division	1.25	1.07	.60	.18	.02	..	..	..	..	.20	
14. Development of livestock on Range Management basis in Kalat Division	.61	.03	.01	.09	.01	..	..	..	..	.10	
15. Scheme for the Establishment of Livestock Economic Statistical Section of West Pakistan, Lahore	.43	.47	..	..	..	..	..	..	..	..
16. Artificial Insemination Centre at Sargodha	.45	.50	.12	..	..	..	..	..	..	..
17. Artificial Insemination Centre at Chagwal	.45	..	..	.40	.04	..	..	..	..	.44	
18. Two Veterinary Hospitals at Ziarat and Rorkhan	2.01	.72	.72	1.16	.13	..	..	..	..	1.29	
19. Buildings in connection with National Development Scheme for Sheep Breeding, Quetta	3.56	1.56	1.02	1.80	.20	..	..	..	..	2.00	
20. Construction of insemination Centre at Bahadurnagar	.40	.42	.03	..	..	..	..	..	..	..
21. Construction of building for Disease Investigation Scheme, Bahawalpur	.36	.40	.03	..	..	..	..	..	..	..
Total (a) Scheme started during the First Plan Period continued during the Second Plan	..	..	15.20	5.82	.65	..	..	..	..	6.47	
Second Planning Scheme											
22. Scheme for Sheep Shearing Centres in West Pakistan	2.08	.30	.30	.47	.05	2.44	1.93	.85	.56	1.93	
23. Scheme for Fine Wool Production at Letrar near Rawalpindi	2.44	.01	.01	1.10	.12	1.09	.21	.82	.03	2.07	
24. Development of Livestock Breeding activities in Excluded Areas of D. G. Khan.	..	..	..	..	..	.68	.18	.18	..	.18	
25. Opening of Veterinary Hospitals in G. M. Barrage Area.	1.00	.20	.20	..	..	.17	.17	.37	..	.37	
26. Opening of Poultry Farms in G. M. Barrage Area.	..	..	..	..	..	.26	.10	..	..	..
27. Post-Graduate Education (M.Sc.) at animal Husbandry College, Lahore.	1.60	.10	.10	.27	.03	.20	.03	.15	..	.45	

ANIMAL HUSBANDRY—contd.
(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate mat 1961-62	Status of the Scheme
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) Second Plan Ongoing Schemes —contd.											
28. Pilot Animal Feed Mill Testing Station.	3.39	.05	.05	.72	.08	4.58	.09	2.53	.25	3.58	
29. Livestock Farm, Dera Ismail Khan.	..	..	..	..	..	1.65	.75	.51	..	.51	
30. Animal Protection Service through Mobile Dispensary in G. M. Barrage Area.	..	..	..	..	..	.47	.27	.16	..	.16	
31. Increase in the number of Animal Husbandry Graduates at the Lahore College.	3.60	.07	.07	.45	.05	1.98	1.88	1.32	..	1.82	
32. Prevention, Control and eradication of infectious Disease in Livestock.	..	..	..	..	..	.80	.18	3.09	..	3.09	
33. (a) Increase in the Production of Nucleus Stud Stock at Government Farms.	..	..	..	..	..	5.23	1.48	1.17	1.19	2.36	
(b) Red Sindhi Farm in G. M. Barrage Area.	..	..	..	..	..	..	..	.24	.30	.63	
34. Additional Staff for the Sheep Development Officer at Quetta.	..	..	..	..	..	.38	.32	.11	..	.11	
35. Bhagnari Cattle-cum-Baloachi Sheep Breeding in Quetta Region.	8.17	6.17	6.17	1.80	.20	.88	.02	.68	..	2.68	
36. Donkey Breeding Farm, Mirpurkhas.	..	..	..	..	..	.64	.33	.43	.14	.57	
37. Opening of Veterinary Dispensary at the Village-AID Training Institute, Peshawar.	..	..	..	..	..	.05	.02	.04	..	.04	
38. Opening of Veterinary Dispensary at Kaghani, District Mardan.	..	..	..	..	..	.05	.02	.04	..	.04	
39. Opening of 3 Veterinary Hospitals in Quetta Division.	..	..	..	..	..	.29	.23	.28	..	.28	
40. Opening of a Veterinary Dispensary at Turbela (Hazara).	..	..	..	..	..	.05	.03	.04	..	.04	
41. Opening of Veterinary Hospitals at Lasbela (Kalat Division)	..	..	..	..	..	.09	.03	.09	..	.09	
42. Scholarships for students of College of Animal Husbandry, Lahore.	..	..	..	..	..	.22	.22	.30	..	.30	
43. Establishment of Breeding Station of Experimental Animals at Government Poultry Farm Quetta.	..	..	..	..	..	..	..	.37	..	.37	
44. Minor Works	..	..	..	..	..	..	..	..	..	..
45. Scheme of Studies of Sheep under Range conditions in Cholistan.	.43	..	..	..	..	..	.20	.24	..	.24	

ANIMAL HUSBANDRY—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Statu of the Schem	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
<i>(b) SECOND PLAN ONGOING SCHEMES—</i>												
<i>concl.</i>												
46. Installation of 2 generating sets at Bahadernagar and Qadirabad	·19	..	..	..	..	..	..	·19	·01	..	·01	
47. Construction of buildings of Artificial Insemination Centre at Bahawalnagar	..	..	..	..	..	..	..	..	..	..	..
48. Additions and alterations in building of Veterinary Hospital, Quetta	·05	..	..	..	..	..	..	..	..	..	..
49. Construction of Sheep Breeding Farm, Jhangir	..	..	·04	·16	..	..	..	·05	..	..	·18	
FRONTIER REGIONS												
50. Extension of Poultry in Frontier in Frontier Regions	·40	..	..	..	·02	·06	·06	·05	..	..	·05	
51. Multiplication of Waziri Sheep in Frontier Regions	..	..	..	..	..	1·21	·59	·67	..	..	·67	
52. Extension of Cattle Breeding in Frontier Regions	..	..	..	..	..	·85	·64	·19	..	..	·19	
53. Scheme for Training of Veterinary Compounders and Stockmen	..	..	..	..	..	·10	·09	·05	..	..	·05	
54. Construction of Building for Veterinary Hospital and Dispensary	2·13	·10	·10	1·35	·15	..	..	..	..	..	1·50	
55. Five Scholarships for B. V. Sc. Course at the College of Animal Husbandry, Lahore	..	..	..	..	..	·08	·06	·03	..	..	·06	
56. Scheme for the location of one donkey stallion in each Veterinary Hospital, viz. Dargai, Lardi Kotal, Parachinar, Shalozan, Sadda, Alizai, Miranshah and Wana	..	..	..	..	..	·23	·04	·23	..	..	·23	
57. Extension of Veterinary Aid in Frontier Region	..	..	..	..	..	·50	·05	·47	..	..	·47	
Total (b) Second Plan ongoing Schemes	..	..	7·04	6·32	·70	25·23	10·47	15·74	2·56	25·32	..	
<i>(c) SECOND PLAN NEW SCHEMES</i>												
58. Scheme for Establishment of a Veterinary Medical Store in West Pakistan	16·12	..	..	..	..	..	..	·03	4·00	4·03	4·03	
59. Scheme for opening of Civil Veterinary Dispensary Doaba, District Kohat	·17	..	..	..	..	..	..	·04	..	..	·04	
60. Training of Stockmen and Compounders in Kalat	·33	..	..	..	..	..	..	·09	..	..	·09	

ANIMAL HUSBANDRY—concl'd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimates cost	Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
75. Electrification of Model Dairy Farm, at Bahawalpur	·13	..	..	..	..	..	..	·12	·01	·13	
76. Minor Works ..	·38	..	..	..	..	..	..	·34	·04	·38	
77. Additions and alterations ..	·20	..	..	..	..	..	..	·18	·02	·20	
78. Commercial Poultry Production Unit at Lahore ..	3·69	..	..	..	..	..	..	·50	..	·50	
79. Opening of new Veterinary Hospitals in Ghulam Muhammad Barrage ..	5·00	..	..	1·00	..	..	..	..	..	1·00	
80. Scheme for Conservation and Improvement of Sheep in West Pakistan ..	2·10	..	..	..	..	..	..	·54	..	·54	
81. Scheme for strengthening the Animal Husbandry and Veterinary Aid Organization in West Pakistan ..	41·88	..	..	..	..	..	..	3·44	..	3·44	
82. Lahore Milk Supply Scheme	3·15	..	..	..	..	..	..	3·15	..	3·15	
FRONTIER REGIONS											
83. Scholarship for B.Sc. Animal Husbandry ..	·72	..	..	..	..	..	..	·06	..	·06	
84. Extension of Cattle Breeding Operations in Frontier Regions ..	5·61	..	..	..	..	..	..	·60	..	·60	
85. Extension of Veterinary Aid in Frontier Regions ..	6·80	..	..	..	..	..	..	·50	..	·50	
86. Veterinary Aid in Dir State	2·00	..	..	..	..	..	..	·39	..	·39	
Total (c) Second Plan New Schemes ..	..	..	..	1·00	..	..	..	15·84	4·48	21·32	
TOTAL ANIMAL HUSBANDRY ..	..	..	22·24	13·14	1·35	23·25	10·47	31·58	7·04	53·11	

COLONIZATION AND LAND REFORMS

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme						
	Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62									
				Internal	External			Internal	External								
(a) SCHEMES STARTED DURING THE FIRST PLAN PERIOD—CONTINUED DURING THE SECOND PLAN																	
1. Employment of 12 Survey Parties for six months for rectangulation of Kabuli and Na-Kabuli and jagir lands under the command of Ghulam Muhammad Barrage ..	..	..	..	..	..	2.94	8.87	1.53	..	1.53		
2. Entertainment of the staff for the Director, Colonization for the implementation of the Master Plan, Ghulam Muhammad Barrage Area ..	..	..	..	..	..	2.93	2.36	6.56	..	6.56		
3. Entertainment of temporary staff for ten Survey Parties for rectangulation and Rectangulation of lands within the command of Gudu Barrage ..	..	..	..	..	..	2.98	..	4.16	..	4.16		
4. Loans to Thal Development Authority ..	37,32.90	28,52.96	94.36	77.00	30.00	..	..	..	..	1,07.00			
Total (a) ..	37,32.90	28,52.96	94.36	77.00	30.00	8.85	11.23	12.25	..	1,19.25							
(b) SECOND PLAN—ONGOING SCHEMES																	
5. Consolidation of Agricultural Holdings in West Pakistan—																	
(a) 1960-61 Programme	8,00.00	..	..	..	..	93.89	59.88	91.01	1.20	92.21			
(b) 1961-62 Programme ..		..	..	..	..	..	..	50.00	..	50.00	
6. Construction of residential/ Non-residential buildings for Colonization at Ghulam Muhammad Barrage Area at Hyderabad.	33.78	7.00	7.50	5.40	.60	..	..	..	..	..	6.00	
1960-61—Programme	6.00	6.00
1961-62—Programme
7. Establishment of Mandi Towns in Ghulam Muhammad Barrage Area ..	1,10.00	..	..	18.00	..	..	..	..	..	18.00	
8. Land Development in Ghulam Muhammad Barrage Area ..	53.92	40.36	28.28	31.93	23.65	..	..	..	..	55.58			
9. Construction at Revenue Building at Gularohi ..	3.23	1.36	1.36	..	..	..	..	..	..	..
Total (b) ..	10,05.93	48.72	37.14	61.33	24.25	93.89	59.88	1,41.01	1.20	2,27.79							

* 71—Capital, etc 26.38

81—Capital, etc 1.90

COLONIZATION AND LAND REFORMS—concl'd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(c) SECOND PLAN-NEW SCHEMES											
10. Construction of Tapedars Deras in Ghulam Muhammad Barrage Area at 80 different places ..	4.00	..	..	1.00	..	..	..	..	..	1.00	
11. Marking out village abadis in Chaki in Ghulam Muhammad Barrage ..	4.68	..	..	..	..	..	..	1.56	..	1.56	
Total (c) ..	8.68	..	..	1.00	..	..	..	1.56	..	2.56	
Total Colonization and Land Reforms ..	17,47.51	29,01.68	1,31.50	1,39.33	54.25	1,02.74	71.11	1,54.82	1.20	3,49.60	

CO-OPERATION

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) SECOND PLAN ONGOING SCHEMES											
1. Advances to large size Co-operative Societies for construction of Godowns ..	14.00	7.00	7.00	7.00	..	..	..	..	..	7.00	
2. Advances to Agricultural Marketing Co-operative Societies for construction of Godowns ..	5.00	..	..	5.00	..	..	..	..	..	5.00	
3. Investment towards the share capital of Rural Co-operative Credit Societies ..	..	..	..	..	..	..	..	..	..	..
4. Investment towards the share capital of Agricultural Marketing Co-operative Societies ..	..	..	..	..	..	..	..	..	..	..
5. Grants-in-aid towards staff of Co-operative Societies ..	..	..	..	..	..	2.50	3.30	3.50	..	3.50	
6. Construction of building for the Co-operative College at Lyallpur ..	9.29	8.27	1.75	..	..	..	..	..	..	..
Total (b) ..	28.29	15.27	8.75	12.00	..	2.50	3.30	3.50	..	15.50	
(c) SECOND PLAN NEW SCHEMES											
7. Co-operative Education Scheme ..	64.30	..	..	..	..	..	..	.15	..	.15	
8. Construction of office of the Assistant Registrar, Co-operative Societies, Montgomery ..	.45	..	..	..	..	..	..	.40	.05	.45	
Total (c) ..	64.75	..	..	..	..	..	..	.55	.05	.60	
Total Co-operation ..	93.04	15.27	8.75	12.00	..	2.50	3.30	4.05	.05	16.10	

FISHERIES

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
B-SECOND PLAN ONGOING SCHEMES											
1. Additional staff for Directorate of Fisheries ..	..	..	..	..	..	1.33	.48	1.31	..	1.31	
2. Development of Fisheries in Warsak Dam ..	..	..	..	..	..	1.68	.67	.59	.10	.69	
3. Additional Research facilities at Choanawan Fish Farm ..	..	..	..	..	..	.55	.14	.13	..	.13	
4. Development of Fisheries in Dera Ismail Khan ..	..	..	..	..	..	.27	.15	.29	..	.29	
5. Establishment of fish seed supply Centre in Southern Zone ..	..	..	..	..	..	.27	..	.11	..	.11	
6. Exploitation of fish in canals especially during closure ..	..	..	..	..	..	.61	.03	.61	..	.61	
7. Cold Storage and transport facilities ..	..	..	..	..	..	8.85	4.00	.79	.50	1.29	
8. Scheme for grant of scholarships for technical education ..	..	..	..	..	..	.20	.17	.20	..	.20	
FRONTIER REGIONS											
9. Development of Trout Culture in Chitral State ..	..	..	..	..	..	.36	.14	.36	..	.36	
10. Development of Trout Culture in Swat State ..	..	..	..	..	..	.36	.27	.36	..	.36	
Total Second Plan Ongoing Schemes	..	..	..	..	..	14.48	6.05	4.75	.60	5.35	
C-SECOND PLAN NEW SCHEMES											
1. Development of Fisheries in Ghulam Muhammad Barrage Area ..	0.24	..	..	..	..	..	..	1.23	..	1.23	
2. Khush Dil Fish Farm ..	.15	..	..	..	..	..	..	.07	..	.07	
3. Scheme for utilising Hanna Lake and Spin Karez Reservoir for Fish Farming ..	.20	..	..	..	..	..	..	.09	..	.09	
4. Schemes for the Conservation and Development of the Fisheries Resources of the Mancher Lake ..	1.02	..	..	1.30	..	..	..	.22	..	1.52	
Total Second Plan New Schemes	..	..	..	1.30	..	..	..	1.61	..	2.91	
Total Fisheries	..	..	..	1.30	..	14.48	6.05	6.36	.60	8.26	

FOOD STORAGE—concl'd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
20. Providing sewerage and drainage within compound wall of storage bins at Badami Bagh, Lahore ..	72	1.07	..	..	..	..	..	..	..	..
21. Food storage godown at Sialkot ..	38	29	15	..	..	..	..	..	..	..
22. Construction of food storage accommodation at Quetta ..	5.09	5.16	1.60	..	..	..	..	..	..	..
23. Construction of food storage accommodation at Loralai ..	2.52	2.46	.60	..	..	..	..	..	..	..
24. Construction of food storage accommodation at Surab ..	1.99	1.95	.18	..	..	..	..	..	..	..
25. Construction of food storage accommodation at Begbana ..	2.51	3.16	.81	..	..	..	..	..	..	..
26. Construction of food storage accommodation at Kharan ..	1.51	1.38	.51	.13	..	..	..	..	..	..	13
27. Construction of food storage accommodation at Gawadar ..	2.29	.31	.30	1.35	.14	..	..	..	..	..	1.49
28. Construction of storage accommodation at Gojra ..	1.35	1.92	.01	..	..	..	..	..	..	..	..
29. Construction of storage accommodation at Abbottabad, Havelian, Haripur, Naushera, Peshawar and Mardan ..	30.23	28.16	2.17	.07	..	..	..	..	..	..	.07
30. Constructing storage godown at Sohawa ..	.88	.95	..	..	..	..	..	..	..	..	..
31. Constructing storage godown at Jhelum ..	2.06	2.01	.02	..	..	..	..	..	..	..	..
32. Constructing storage godown at Mandi Baha-ud-Din ..	2.30	2.24	.02	..	..	..	..	..	..	..	..
33. Constructing storage godown at Gujranwala ..	.80	.78	.03	..	..	..	..	..	..	..	..
34. Construction of 500 Tons capacity of Godowns at Turbat, Kot Adu, Alipur, Bannu, Tank, Chitral, Jhansi, Rasni and Urrewa ..	..	..	..	6.00	.66	..	..	..	..	..	6.66
Total Food Storage ..	2,06.85	1,49.50	31.77	41.02	4.25	..	..	..	..	..	45.27

FORESTS

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(a) First Plan Period Schemes.</i>											
1. Kohistan Soil and Vegetation Conservation Forest Division	32.09	..	..	..	..	1.19	1.19	3.00	..	3.00	
2. Ghulam Muhammad Barrage Afforestation Division in Hyderabad Circle	..	..	..	..	..	8.05	7.98	9.99	..	9.99	
3. Timber Seasoning Kiln in Changa Manga	..	..	..	..	..	.40	..	.40	..	.40	
4. Registan Soil and Vegetation Conservation Division	..	..	..	1.10	.10	1.51	1.50	2.01	..	3.21	
5. Coastal Zone Afforestation Division	..	..	..	..	..	1.57	1.48	2.16	..	2.16	
6. Timber Preservation and Creosoting Plant at Rawalpindi	..	..	..	..	..	6.00	..	..	..	..
7. Development of Irrigated Plantation to provide fuel and timber for urban and industrial needs in Sukur Barrage Zone	27.14	..	..	..	..	6.91	6.94	10.04	..	16.04	
8. Afforestation of Government Forest and Waste Lands in Rawalpindi Circle	32.00	..	..	..	..	4.20	4.05	4.21	..	4.21	
9. Range and Pasture Improvement Scheme, Quetta	..	..	..	..	..	1.85	1.80	1.81	..	1.81	
10. Raising of Nurseries over 2,000 acres	..	..	..	..	..	2.97	3.34	4.32	..	4.32	
11. Development of communications in Murree Hills	..	..	..	..	..	2.50	2.37	2.50	..	2.50	
Total	91.23	..	..	1.10	.10	31.15	30.65	40.44	..	41.64	
<i>(b) Second Plan Ongoing Schemes</i>											
12. Irrigation Plantation over 6,000 acres in Lal Sohara Extension Area.	..	..	..	..	..	.96	.78	.76	..	.76	
13. Water Shed Management Scheme of Jhelum and Indus Rivers	..	..	..	..	..	1.66	1.61	1.76	..	1.76	
14. West Pakistan Range Improvement Scheme	..	..	..	..	..	8.46	7.35	5.00	1.50	6.50	
15. Establishment of Kaghan Valley National Park	..	..	..	..	..	1.50	1.47	.87	..	.87	

FORESTS -- conold.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
16. Raising of Nurseries over 200 acres in Ghulam Muhammad Barrage Zone for supply of planting stock to the Colonisers	..	..	..	..	..	..	..	..	..	..	..	..
17. Water Shed Management on West Pakistan basis	..	..	..	..	..	..	..	..	..	..	..	..
Plantation along canals and roads	..	..	..	..	..	..	..	..	..	..	..	..
19. Dry afforestation along Railway track	..	..	..	..	..	..	..	..	..	..	..	..
20. Expansion of Forest School, Ghoragali	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	36.84	34.87	12.02	1.70	13.72		
<i>(c) Second Plan New Schemes</i>												
21. Scheme for the preparation of Working Plan.	21.40	..	..	..	..	..	..	4.52	.75	5.27		
22. Scheme on Research Development.	6.61	..	..	..	..	..	..	2.66	.30	2.96		
23. Fire Protection in Murree Hills Part II.	1.53	..	..	..	..	..	..	.18	1.02	1.20		
24. Afforestation of barren hills facing Murree.	1.33	..	..	..	..	..	..	1.33	..	1.33		
25. Staff for Demarcation of the Waste Lands (Guzars)	.17	..	..	..	..	..	..	.17	..	.17		
Total ..	31.04	..	..	..	..	..	..	8.86	2.07	10.93		
GRAND TOTAL ..	122.27	..	..	1.10	.10	67.99	65.52	61.32	3.77	66.29		
<i>(b) Second Plan Ongoing Schemes</i>												
FRONTIER REGIONS												
26. Afforestation and Conservation in Frontier Regions	..	..	..	..	..	8.10	6.54	6.20	..	6.20		
27. Setting up of 15 Fruit Nurseries in Frontier Regions for raising plants for planting areas brought under Afforestation Scheme and in other suitable areas in the Frontier Regions	..	..	..	..	..	.71	.59	.73	..	.73		
28. Preparation of Inventories for Chitral, Kalam, Swat and Indus Kohistan Forest	..	..	..	..	..	1.80	1.85	1.13	..	1.13		
29. Appointment of one D. F. O. for North and South Waziristan Agencies with staff	..	..	..	..	..	.15	.18	.16	..	.16		
30. Training of 4 Forest Rangers students in Pakistan Forest College, Peshawar	..	..	..	..	..	.13	.13	.13	..	.13		
Total ..	..	..	..	..	..	10.89	9.29	8.35	..	8.35		

FORESTS—concl.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(c) Second Plan New Schemes</i>											
31. Creation of Dir Forest Division	14.13	..	..	..	..	..	..	3.60	..	3.60	
32. Training of 10 candidates in Pakistan Forest Institute, Peshawar.	.83	..	..	..	..	..	..	.41	..	.41	
Total ..	14.96	..	..	..	..	..	..	4.01	..	4.01	
Total Frontier Regions ..	14.96	..	..	..	..	10.89	9.29	12.36	..	12.36	
Total Forests..	137.23	..	..	1.10	.10	78.88	74.81	73.68	3.77	78.65	

VILLAGE-AID AND RURAL DEVELOPMENT

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>Schemes started during the first plan and continued during the Second Plan.</i>											
1. Village-AID including Frontier Region ..	...	..	..	..	..	2,70.00	2,18.50	...	..	..
2. Divisional Development Fund ..	..	..	..	..	..	50.00	50.00	50.00	..	50.00	
Total ..	..	..	..	..	..	3,20.000	2,68.50	50.00	..	50.00	
<i>Second Plan Ongoing Schemes</i>											
1. Village-AID Training Institute at Rahimyar Khan ..	15.39	NA	4.00	..	..	..	..	..	..	..
2. Village-AID Institute at Lyallpur ..	4.46	3.97	.02	..	..	..	..	..	..	..
3. Doubling the capacity of Village-AID Training Institute at Lal munda ..	4.06	3.44	.18	..	..	..	..	..	..	..
Total ..	23.91	7.41	4.20	..	..	..	..	..	..	..
Total Village-AID and Rural Development ..	23.91	7.41	4.20	..	..	3,20.00	2,68.50	50.00	..	50.00	

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
I. TOPOGRAPHICAL SURVEY AND TOWN PLANNING SCHEMES											
<i>Second Plan On-going Schemes</i>											
1. Master Plan of Lahore, Lyallpur, Peshawar and Hyderabad	..	..	..	..	..	9.48	7.62	..	..	..
2. Preparation of Land Use Maps	..	..	..	..	..	5.0	1.16	..	..	..
3. Scheme for town planning and Development of Mandi Town in Ghulam Muhammad Barrage Area	..	..	..	..	..	..	..	..	..	..	..
Total	..	..	..	..	..	14.48	8.78	..	..	..	..
<i>Second Plan New Schemes</i>											
4. Master Plan, Lyallpur	6.50	..	..	..	..	..	..	1.11	.17	1.28	
5. Master Plan, Peshawar	6.50	..	..	..	..	..	..	1.08	.17	1.25	
6. Master Plan Section of Town Planner's Office	5.00	..	..	..	..	..	..	1.08	.11	1.19	
7. Master Plan for Lahore	9.50	..	..	..	..	..	..	2.48	.02	2.50	
8. Master Plan for Hyderabad	5.50	..	..	..	..	..	..	1.07	.02	1.09	
Total	..	..	..	..	..	..	..	6.82	.49	7.31	
Total Topographical Survey and Town Planning	..	..	..	..	..	..	..	8.78	7.53	..	..
II. Refugee Housing—											
<i>Schemes started during First Plan Period continued during Second Plan.</i>											
1. Cattle Fair Ground Scheme, Lyallpur	25.46	13.62	.13	.09	.01	..	..	..	..	..	..
2. Ghulam Muhammad Colony, Lyallpur	41.31	40.86	.02	.76	.08	..	..	..	..	..	..
3. Peoples Colony, Lyallpur	52.00	44.76	.07	6.77	.75	..	..	..	..	..	..
4. Industrial Labour Colony, Lyallpur	19.44	19.58	.02	..	..	..	..	..	..	..	..
5. Jhang Satellite Town Scheme, Jhang	22.32	20.74	1.21	..	..	..	..	..	..	..	..
6. Montgomery Satellite Town Scheme	25.31	25.09	.72	1.10	.40	..	..	..	..	..	..
7. Multan Satellite Town Scheme No. 1	24.57	23.54	1.13	.87	.09	..	..	..	..	..	..

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimate, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
<i>Second Plan (New Schemes)</i>											
25. Lahore Township Scheme	6,43,80	..	..	36,00	4,00	..	..	..	..	40,00	
Total	..	..	..	36,00	4,00	..	..	..	..	40,00	
Total Refugee Housing	..	..	1,21,65	1,11,30	13,79	..	..	..	..	1,25,09	
Schemes started during First Plan Period Continued during Second Plan											
III. Sanitation Board ..	..	..	..	..	..	15,00	15,00	20,00	..	20,00	
IV. Loans to Municipalities ..	..	..	8,33	9,66	..	..	..	..	..	9,66	
V. Government buildings—											
1. Constructing 8 Nos. Junior Clerk quarters at Bahawalpur ..	71	61	63	..	..	..	..	..	..	..
2. Constructing building for District Headquarters at Thatta ..	70,66	29,08	50	1,80	20	..	..	..	..	2,00	
3. Constructing New Circuit House at Larkana ..	4,54	4,72	17	..	..	..	..	..	..	..
4. Constructing New Circuit House at Jacobabad ..	4,14	4,68	75	..	..	..	..	..	..	..
5. Constructing Mukhtiarkar Quarters at Kot Diji ..	77	64	14	12	01	..	..	..	..	13	
6. Two more blocks for additional accommodation in Civil Secretariat, Roberts Club Lahore	3,07	3,05	19	..	..	..	..	..	..	..
7. Purchase of Punjab Club Lahore ..	2,42	2,42	2,42	..	..	..	..	..	..	..
8. Additional accommodation for Civil Secretariat in Roberts Club, Lahore ..	2,96	2,95	..	..	..	..	..	..	..	..
9. Constructing 62 Sets in Civil Secretariat Lahore ..	6,79	6,34	29	..	..	..	..	..	..	..
10. New Circuit House at Rawalpindi ..	6,45	5,49	4,12	18	02	..	..	..	..	20	
11. Additions/alteration in Club Building in Roberts Club, Lahore ..	38	32	..	..	..	..	..	..	..	..
12. Shifting of headquarter of District and Sessions Judge, Montgomery from Lahore to Montgomery ..	3,62	60	50	2,19	20	..	..	..	..	2,39	

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62-		Budget Estimates, 1960-61	Revised Estimates, 1961-61	Budget Estimates, 19-62			
				Internal	External			Internal	External		
SCHEME STARTED DURING FIRST PLAN PERIOD CONTINUED DURING SECOND PLAN PERIOD—contd.											
26. Reconstructing Police Station at Kala, District Dera Ghazi Khan ..	·88	·96	·07								
27. Construction of New Police Station with married quarters at Harapa, District Montgomery ..	·83	·67	·15	·20						·20	
28. Construction of New Police Station with married quarters at Lundiaawala, District Montgomery ..	1·28	1·30									
29. Constructing B. P. Pickets at R. D. 6 E. S. Canal in Bahawalpur District. ..	·34	·27									
30. 12 No. Constable quarter at Bahawalnagar ..	·34	·27	·03								
Constructing Assistant Commandant, Border Police Bungalow at Bahawalnagar ..	·20	·18	·03								
31. Reconstruction of Police Station, Shujabad ..	·13	·14									
32. Constructing garrages for Civil Defence M/T. Vehicles, Lahore	1·88	1·97	1·49								
33. Special repairs to the Border Military Police Post at Chacha in Dera Ghazi Khan district.						0·05					
34. Minor Works of Police Department ..						·05					
35. Constructing of barracks in District Jail, Sargodha ..	1·39					·40	·05	·94	·10	1·04	
36. Minor Works (Jails) ..						0·06		·02		·02	
37. Constructing 25 Junior Officers residences and development of Bahawalpur House, Lahore ..	15·16	15·73	·42								
38. Providing 50 Nos. servant quarters at Wahdat Colony, Lahore ..	1·23	1·14	·03								
39. Construction of 234 staff quarters at Poonch House, Lahore ..	17·85	19·16	·69								
40. Residential and Non-residential accommodation for Sub-Development staff at Mansehra and Oghi ..	7·44	7·03	3·65	·40						·40	

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure upto June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
SCHEME STARTED DURING FIRST PLAN PERIOD CONTINUED DURING SECOND PLAN PERIOD—contd.											
41. Accommodation for Divisional Headquarters Buildings and Roads, Malakand at Bat Khela ..	3.81	3.43	.38	..	..	..	..	..	..	..	..
42. Residential and Non-residential accommodation in Kaghan Divisional Headquarters at Balakot ..	.94	.93	.04	..	..	..	..	..	..	..	..
43. Constructing cracked and worn out battens in Chaurji Gardens, Lahore ..	7.01	6.04	2.19	.65	..	..	..	..	..	..	.65
44. Buildings and Roads Colony at Bhakkar ..	3.92	3.32	.02	..	..	..	..	..	..	..	..
44. Providing water-supply and sanitary installation in G.O.R. Estate, Lahore ..	5.90	5.65	.02	..	..	..	..	..	..	..	..
45. Constructing market in Wahdat Colony, Lahore ..	1.05	.20	.20	.07	..	..	..	..	..	..	.07
46. Construction of One-Unit quarters at Bahawalpur ..	33.71	28.83	— .99	.32	..	..	..	..	..	..	.32
47. Construction of One Unit accommodation at Multan ..	23.40	21.74	3.54	1.15	.12	..	..	..	..	..	1.27
48. Construction of 1,000 staff quarters at Wahdat Colony, Lahore ..	116.69	120.87	— 2.37	2.90	.13	.56	.05	.96	.10	..	4.09
49. Electric Installation in 17 Senior officers residence at Deanapur Road, Lahore ..	.26	.26	.08	..	..	..	..	..	..	..	..
50. Construction of 14 Bungalows and 40 quarters in Mumtaz and Faizabad Colony at Khairpur ..	15.48	14.88	.30	.55	.06	..	..	..	..	..	.61
51. Residential and non-residential accommodation at Hyderabad ..	63.11	61.72	..	.50	..	..	..	..	..	..	.50
52. Unit accommodation at Quetta ..	40.00	56.87	2.00	2.70	.30	..	..	..	..	..	3.00
53. Constructing P.W.D. Store at Bahawalnagar ..	.20	..	..	..	..	.20	.05	..	..	..	..
54. Constructing Executive Engineer's Bungalows at Jacobabad ..	.50	..	..	..	..	.05	.05	..	..	..	..
55. Preliminary work in connection with subsidiary capital at Abbotabad ..	.72	..	..	..	..	..	.72	..	..	..	..

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates, 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
SCHEME STARTED DURING FIRST PLAN PERIOD CONTINUED DURING SECOND PLAN PERIOD—concl'd.											
(56) Constructing Executive Engineer's office at Jacobabad ..	.76	..	..	..	..	.04	.04	..	..	..
(57) Constructing Assistant Engineer's office at Jacobabad ..	.36	..	..	..	..	.03	.03	..	..	..
(58) Constructing service station at Jacobabad ..	.15	..	..	..	..	.03	.03	..	..	..
(59) Minor Works (Civil Work) ..	..	..	..	..	..	.03	..	..	..	..
(60) Mosque at Wahdat Colony	.90	.73	— .05	.09	..	..	..	..	..	.09	
FRONTIER REGIONS											
(61) Sinking of tube-well in Civil Serai, Miranshah to improve present supply of water ..	1.55	.15	.15	.80	.14	..	..	..	..	.80	
Total Schemes started during First Plan Period continued During Second ..	..	..	29.40	14.40	1.43	.94	.97	.96	.10	16.89	
Second Plan Ongoing Scheme											
(62) Construction of 2nd double storey barrack for the striking force of P.A.R. in Qurban Lines, Lahore ..	2.21	2.17	2.17	.10	.07	..	..	..	..	.17	
(63) Construction of Dispensary at Qurban Lines, Lahore ..	.80	..	..	..	..	0.83	.59	..	..	..
(64) Construction of buildings for Finger Print Laboratory ..	1.20	..	..	.54	.06	..	..	..	..	.60	
(65) Construction of P.A.R. Office at Lahore ..	.22	..	..	..	..	0.22	0.20	..	..	..
(66) Minor Works (Police) ..	..	..	..	..	..	..	.76	.03	..	.03	
(67) Construction of new Police Post with married quarters at Chanjal in the newly-merge area of Hazara ..	.75	..	..	..	..	0.75	.10	.46	.05	.51	
(68) Residential and non-residential buildings at Karak	1.54	1.54	1.54	..	..	..	..	..	..	..
(69) Buildings and Road Research Laboratory ..	2.00	2.00	2.00	..	..	..	..	..	..	..
(70) College of Architecture ..	N- A	..	..	.45	.05	..	..	..	..	.50	
(71) Construction of a store go-down at Balakot ..	.20	..	..	..	..	0.20	0.07	..	..	..
72) Additions and alterations to Deputy Commissioner's residence proposed to be used as Commissioners, residence	.24	..	..	..	..	..	.27	..	..	..
73) Constructing compound wall 2' span culverts at Training Centre, Sargodha	.68	..	..	..	..	..	.68	..	..	..

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in laes of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimate 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
91. Installation of tubewell in Central Prison, Dera Ismail Khan ..	·91	..	..	..	..	..	·26	..	..	..	..
92. Installation of 20 H.P. Motor in Tubewell, Central Jail, Montgomery ..	..	..	..	..	..	..	..	·02	..	..	·02
93. Minor Works (Jails) .. ..	..	..	..	..	..	..	·60	..	..	..	..
94. Providing 2nd Tubewell in Wahdat Colony, Lahore ..	·41	..	..	..	..	..	·03	..	..	..	..
95. Providing W/S., S/I in Public Works Department Rest House, Gujrat ..	·17	..	..	..	..	..	·11	..	..	..	..
96. Providing W/S., S/I in Public Works Department, Rest House, Montgomery ..	..	..	..	..	..	..	·02	..	..	..	..
97. Replacement of D. C. Motors by A. C. Motors in Water Supply Installation at Tank ..	·24	..	..	..	..	..	·16	..	..	..	..
98. Special repairs to Public Works Department and V. I. P. Rest Houses at Khairpur ..	·46	..	..	..	..	..	·46	..	..	..	..
99. Additions and alterations to existing Sergeants Mess at Khairpur to convert it into a Dak Bungalow ..	·38	..	..	..	..	..	·38	..	..	..	..
100. Installation of 2 Nos. Air Conditioners in Projection Hall of Director of Public Relations Office, Lahore ..	·15	..	..	..	..	..	·15	..	..	..	..
101. Special repairs to Montgomery Hall, Lahore ..	·10	..	..	..	..	..	·05	..	..	..	..
102. Constructing Mosque and Type 2 Quarter in Wahdat Colony, Hyderabad ..	·46	..	..	..	..	..	·09	..	..	..	..
103. Construction of additional accommodation for the Central Record Office, Peshawar ..	·12	..	..	..	..	..	·08	..	..	..	..
104. Construction of P.W.D. Godown at Karak ..	·20	..	..	..	..	0·20	0·20	..	..	..	..
105. Construction of Cycle Shed for 248 Cycles in the compound of the old P. W. D. Secretariat, Lahore ..	·11	..	..	..	..	0·11	0·11	..	..	..	..
106. Buildings for West Pakistan Rangers ..	149·92	3·55	3·55	18·00	27,003	..	..	..	..	20·00	..
107. Providing W/S, S/I, E/ in Political Rest House Harnai ..	087·	..	..	..	..	..	·30	..	..	..	..

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Status of the Scheme	
	Total estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			Total Budget Estimates 1961-62
				Internal	External			Internal	External		
108. Improving and converting open flat into grassy lawns behind Assembly Chamber, Lahore ..	·23	..	..	..	..	..	·23	..	..	..
109. Providing covered way between High Court and Bar Association, Lahore ..	·67	..	..	..	..	..	·06	..	..	..
110. Minor works (Administration of Justice) ..	..	..	..	..	..	..	·03	..	..	..
111. Construction of residential house for Superintendent, District Jail, Campbellpur..	·41	..	..	..	..	..	·05	..	..	..
112. Additions and alterations in B & R Rest House, Sardogha	·76	..	..	..	..	..	·76	..	..	..
113. Requisition of Evacuee engineering concern known as Ganga Ram Hari Ram Metal Works, Lahore ..	·66	..	..	..	..	..	·66	..	..	..
114. Minor works (Miscellaneous)	..	..	..	..	..	..	·02	..	..	..
115. Minor Works (Civil Works)..	..	..	..	..	..	..	1·30	·08	·01	·09	
116. Minor Works (Revenue) ..	..	..	..	..	..	..	1·40	..	..	..
117. Minor Works (Civil Secretariat)	..	..	..	..	..	..	·25	..	..	..
Total Second Plan On-going Schemes.	..	..	9·26	19·09	2·18	2·31	15·26	·59	·06	21·92	
SECOND PLAN NEW SCHEMES											
<i>Government Buildings</i>											
118. Construction of Divisional Headquarters at Khuzdar..	55·78	..	..	6·75	·75	..	..	..	..	7·50	
119. Rest Houses in Ghulam Muhammad Barrage Area at Bubi and Jati ..	3·00	..	..	1·35	·15	..	..	..	..	1·50	
120. Buildings for Public Works Department office staff in Ghulam Muhammad Barrage Area, Hyderabad ..	18·97	..	..	2·70	·30	..	..	..	..	3·00	
121. Construction of machinery shed in Public Works Department Workshop at Mianwali ..	·28	..	..	..	..	..	..	·25	·03	·28	
122. Construction of Buildings at Dera Bugti in Quetta Region	3·97	..	..	2·90	·27	..	..	..	..	3·17	
123. Levies and residential accommodation at Dera Bugti Quetta Division ..	1·92	..	..	1·73	·19	..	..	..	..	1·92	

HOUSING SETTLEMENT AND PHYSICAL PLANNING- contd.

(Figures are in lacs of rupees)

Name of Scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1960-61	Status of the scheme
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
SECOND IRAN NEW SCHEME— <i>Old Government Bldg—contd.</i> Jail Bldg. and staff Q. rs. at D a Buqli ..	2.37	2.14	.23	2.37	(To be cleared with the P.D.W. 14)
124. Lump sum provision for minor works ..	1.55	..	..	..	..	..	..	1.40	.15	1.55
125. Chief Engineer, West Pakistan reserve for unforeseen requirements for original minor works buildings ..	..	..	..	..	..	..	..	..	..	..
126. Reconstruction of Mukhtiar's office at Thari ..	.25	..	..	..	..	..	..	.25	..	.25
127. Installation of Electricity in the Collectorate at Dadu ..	.57	..	..	..	..	..	..	.52	.05	.57
128. Installation of Electricity in the Collectorate at Dadu ..	.22	..	..	..	..	..	..	.22	..	.22
128. Reconstruction of Inferior Staff quarters in the District Court, Lahore ..	.29	..	..	..	..	..	..	.26	.03	.29
129. Construction of Sub-Tehsil at Sharakpur in the Sheikhpura district ..	.51	..	..	..	..	..	..	.46	.05	.51
130. Construction of staff quarters attached to the Sub-Tehsil building at Sharakpur ..	.21	..	..	..	..	..	..	.19	.02	.21
131. Construction of new Treasury Block, Tuck Shop, Latrine and Bar room in District Court, Bahawalnagar ..	.80	..	..	..	..	..	..	.72	.08	.80
132. Reconstruction of Old Malkhana in the District Courts, Lahore ..	.10	..	..	..	..	..	..	.09	.01	.10
133. Additions and alterations to the Malkhana and Armoury in the District Court, Lahore ..	.11	..	..	..	..	..	..	.10	.01	.11
134. Additions and alterations to the Circuit House at Khairpur ..	.28	..	..	..	..	..	..	.25	.03	.28
135. Providing a new tube-well at District Court, Lahore ..	.11	..	..	..	..	..	..	.11	..	.11
136. Providing of sheds in front of godowns at the Reformatory Farms, Burewala ..	.14	..	..	..	..	..	..	.13	.01	.14
137. Minor works (Revenue Department) ..	.70	..	..	..	..	..	..	.63	.07	.70
138. Minor Works (Civil Secretariat) ..	.20	..	..	..	..	..	..	.18	.02	.20

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
SECOND PLAN NEW SCHEMES—contd.											
Government Buildings—contd.											
139. Minor Works (Reclamation and Probation) ..	·03	..	..	..	..	..	..	·03	..	·03	
140. Minor Works (controlled by Chief Engineer) ..	·12	..	..	..	..	..	..	·10	·02	·12	
141. Minor Works (Charged) (Government House) ..	·15	..	..	..	..	..	..	·13	·02	·15	
142. Construction of a new block in the office compound of the Senior Superintendent of Police, Lahore ..	·45	..	..	..	..	..	..	·18	·02	·20	
143. Conversion of Police Post Havelian into Police Station and reduction of Police Station, Sadar Abbottabad ..	·37	..	..	..	..	..	..	·34	·03	·37	
144. Construction of a Malkhana and lock-up at Police Station Baghbanpura, Lahore ..	·14	..	..	..	..	..	..	·13	·01	·14	
145. Construction of Makhana at Mirpur Sabro Police Station, District Thatta ..	·11	..	..	..	..	..	..	·10	·01	·11	
146. Construction of a block of two lock-ups for males and females at Police Station, Tando Jam, District Hyderabad ..	·19	..	..	..	..	..	..	·17	·02	·19	
147. Construction of Wireless Station in Police Lines, Bahawalnagar ..	·12	..	..	..	..	..	..	·11	·01	·12	
148. Construction of barrack to accommodate 20 Foot Constables and 2 Head Constables at Qusur, Lahore ..	·34	..	..	..	..	..	..	·31	·03	·34	
149. Construction of Quarter Guard Armoury and Guard Room in Police Lines, Bahawalnagar ..	·19	..	..	..	..	..	..	·17	·02	·19	
150. Construction of a Mess, Canteen and Kitchen in Police Lines, Bahawalnagar ..	·11	..	..	..	..	..	..	·10	·01	·11	
151. Extension of the Armoury Clothing and Tent Godowns Police Lines, Lyallpur ..	·23	..	..	..	..	..	..	·21	·02	·23	
152. Construction of Clothing Godown in Police Lines, Bahawalnagar ..	·12	..	..	..	..	..	..	·11	·01	·12	

HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees).

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Estimate, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-	Budget Estimates, 1961-62		Budget Estimate, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
153. Construction of married quarters for the Station House Officer, Barki, District Lahore ..	·16	..	..	..	..	..	..	·14	·02	·16	
154. Providing six seated flush latrines at Police Post, Lower Mali Lahore ..	·10	..	..	..	..	..	..	·09	·01	·10	
155. Conversion of Dry System latrines into flush system latrines in Police Lines, Qila Gujar Singh, Lahore ..	·30	..	..	..	..	..	..	·27	·03	·30	
156. Provision of six-seated flush system latrines at Police Station Naulokha, District Lahore ..	·14	..	..	..	..	..	..	·13	·01	·14	
157. Construction of Wireless Station Police Lines, Rawalpindi ..	·92	..	..	..	..	..	..	·83	·09	·92	
158. Construction of a Wireless Station in the District Police Lines, Jhang ..	·23	..	..	..	..	..	..	·21	·02	·23	..
159. Minor Works (Police) ..	·72	..	..	..	..	..	..	·64	·08	·72	..
160. Construction of new City Police Station with married quarters at Gujranwala ..	3·06	..	..	1·80	·20	..	..	..	..	2·06	
161. Construction of Shos more Condemned cells in Central Prison, Sukkur ..	·36	..	..	..	..	..	..	·32	·04	·36	..
162. Construction of Judicial Lock-up at Chinot ..	·66	..	..	..	..	..	..	·60	·06	·66	..
163. Construction of a house for the Superintendent District Jail, Campbellpur ..	·41	..	..	..	..	..	..	·37	·04	·41	..
164. Electrification of Jail Buildings of District Jail Sukkur ..	·32	..	..	..	..	..	..	·29	·03	·32	..
165. Providing P. P. C. floor in Barracks of Central Prison, Peshawar ..	·13	..	..	..	..	..	..	·12	·01	·13	..
166. Electric Installation in condemned Cells in Central Prison, Montgomery ..	·14	..	..	..	..	..	..	·13	·01	·14	..
167. Development of Sector No. 7 (1st phase) in Jail Area Scheme ..	40·64	..	..	15·32	5·00	..	..	..	..	20·32	..
168. Minor Works (Jails) ..	·50	..	..	..	..	..	..	·45	·05	·50	

HOUSING SETTLEMENT AND PHYSICAL PLANNING—concl'd.

(Figures are in lac of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
169. Establishment of Reformatory Farms for probationers in Ghulam Muhammad Barrage Area ..	4.80	..	..	.96	..	..	..	..	..	.96	..
170. Construction of a wall around Bahawalpur House Colony, Lahore ..	.33	..	..	..	..	..	..	.30	.03	.33	..
171. Disposal of River Garden Estate ..	6.99	..	..	5.99	1.00	..	..	..	..	6.99	..
Total Second Plan New Schemes ..	..	..	..	41.64	8.00	..	..	12.84	1.32	63.89	..
Total Government Buildings ..	..	..	38.66	75.13	11.70	4.25	13.2	14.39	1.48	102.70	..
VI. Rural Water-supply--	..	..	..	..	..	..	..	..	..	..	..
SCHEME STARTED DURING THE FIRST PLAN PERIOD CONTINUED DURING THE SECOND PLAN.	..	..	..	..	..	..	..	..	..	..	..
(1) Munara Water-supply ..	11.18	8.89	4.18	1.89	..	..	..	..	..	1.89	..
(2) Water supply at Village Billoval ..	6.82	5.23	2.30	1.48	..	..	..	..	..	1.48	..
(3) Fort Munor Water-supply ..	1.10	1.03	..	.06	..	..	..	..	..	.06	..
(4) Improvement of Water supply at Kharan ..	.20	.20	.20	..	..	..	..	..	..	..	..
(5) Drainage Scheme at Vehari ..	1.85	1.83	.02	..	..	..	..	..	..	..	..
(6) Constructing 30 tanks for Drinking Water-supply at Dera Ghazi Khan ..	2.02	.40	.23	1.24	..	..	..	..	..	1.24	..
(7) Drainage Scheme at Renala ..	2.19	2.42	..	.05	..	..	..	..	..	.05	..
(8) Drinking Water Supply, Hangu ..	1.69	1.75	.20	..	..	..	..	..	..	..	..
(9) Construction of well and Tank at Walai Banda and Durra Alged ..	.25	.21	.07	..	..	..	..	..	..	..	..
(10) Drinking Water-supply in Bannu District ..	4.48	4.18	..	.30	..	..	..	..	..	.30	..
Total ..	..	..	7.06	5.02	..	..	..	..	..	5.02	..

HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated	CAPITAL EXPENDITURE 1961-62				REVENUE EXPENDITURE 1961-62				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
SECOND PLAN ON-GOING SCHEME.											
(11) Flood damages to Water-Supply Scheme ..	..	79	46	..	..	..	..	..	..	..	..
(12) Drinking Water-supply in the chaks of Ghulam Muhammad Barrage Area ..	22.53	14.85	14.00	..	..	..	..	..	..	..	..
(13) Preparation of a Master Plan for Rural Water-supply ..	2.50	.38	.38	1.00	1.12	..	..	..	..	..	2.12
Total ..	..	..	14.84	1.00	1.12	..	..	..	..	..	2.12
SECOND PLAN NEW SCHEMES											
14. Water Supply Scheme at Khairabad ..	2.24	..	..	.56	.56	..	..	..	..	..	1.12
15. Water Supply Scheme at Warburton (Phase II) ..	3.15	..	..	.79	.78	..	..	..	..	..	1.57
16. Water Supply Scheme at Lullani (Phase II) ..	4.08	..	..	1.02	1.02	..	..	..	..	..	2.04
17. Water Supply Scheme at Qazi Ahmad (Phase II) ..	1.90	..	..	.48	.47	..	..	..	..	..	.95
18. Water Supply Scheme at Tando Jam (Phase II) ..	2.76	..	..	.69	.69	..	..	..	..	..	1.38
19. Water Supply Scheme at Uch Sharif ..	2.96	..	..	.74	.74	..	..	..	..	..	1.48
20. Water Supply Scheme at Tando Muhammad Khan ..	6.68	..	..	1.67	1.67	..	..	..	..	..	3.34
21. Water Supply Scheme at Mirpur Sakro ..	2.02	..	..	.51	.50	..	..	..	..	..	1.01
22. Water Supply Scheme at Jamesabad ..	6.30	..	..	1.57	1.58	..	..	..	..	..	3.15
23. Water Supply Scheme at Rato Dero ..	3.90	..	..	.97	.98	..	..	..	..	..	1.95
24. Water Supply Scheme at Fazal Pur ..	1.78	..	..	.45	.44	..	..	..	..	..	.89
25. Water Supply Scheme at Sher Sultan ..	1.84	..	..	.46	.46	..	..	..	..	..	.92
26. Water Supply Scheme at Khangah Dogran ..	2.50	..	..	.62	.63	..	..	..	..	..	1.25
27. Water Supply Scheme at Kacha Khuh ..	2.26	..	..	.57	.56	..	..	..	..	..	1.13

HOUSING, SETTLEMENT AND PHYSICAL PLANNING—Concl.

(Figures are in lacs of rupees)

Name of Scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
28. Water Supply Scheme at Tajari ..	2.62	..	..	.66	.65	..	..	..	..	1.31	
29. Water Supply Scheme at Perqa ..	3.72	..	..	.93	.93	..	..	..	..	1.86	
30. Water Supply Scheme at Qamar Mushani ..	3.22	..	..	.80	.81	..	..	..	..	1.61	
31. Water Supply Scheme at Lawa ..	3.96	..	..	.99	.99	..	..	..	..	1.98	
32. Water Supply Scheme at Lalamusa ..	8.22	..	..	2.05	2.06	..	..	..	..	4.11	
33. Water Supply Scheme at Qazian ..	1.74	..	..	.44	.43	..	..	..	..	.87	
34. Water Supply Scheme at Naryab ..	1.65	..	..	.41	.42	..	..	..	..	.83	
35. Water Supply Scheme at Mochiwala ..	2.70	..	..	.70	.70	..	..	..	..	1.40	
36. Construction of Drinking Water Tanks, in Ghulam Muhammad Barrage Area ..	1,25.00	..	..	36.00	..	..	..	..	..	36.00	
Total ..			..	54.08	18.07	..	..	..	..	72.15	
Total Rural Water Supply ..	..	..	21.90	60.10	19.19	..	..	..	..	79.29	
VII. Urban Water-supply—											
SCHEME STARTED IN THE FIRST PLAN PERIOD AND CONTINUED DURING SECOND PLAN											
1. Bulk water-supply of Hyderabad and Shah Latif Abad ..	88.30	74.11	10.00	8.00	..	..	..	..	..	8.00	
2. Hiraabad Distribution System in Hyderabad Town ..	11.55	9.76	.50	1.50	..	..	..	..	..	1.50	
3. Drainage Works at Hyderabad ..	46.65	7.29	2.00	5.00	..	..	..	..	..	5.00	
Total ..	..	..	12.50	14.50	..	..	..	..	..	14.50	
SECOND PLAN ON-GOING SCHEMES											
4. Preparation of Urban Water-supply Schemes for selected Urban Areas ..	5.00	.99	.99	1.86	2.15	..	..	..	..	4.01	
Total ..	..	..	.99	1.86	2.15	..	..	..	..	4.01	
SECOND PLAN NEW SCHEMES											
(5) Lahore Drainage and Sewerage Survey and Investigation Scheme ..	3.00	..	..	2.39	..	..	..	..	..	2.39	
Total ..	..	..	..	2.39	..	..	..	..	..	2.39	
Total Urban Water-supply ..	..	..	13.49	18.75	2.15	..	..	..	..	20.90	
Total Housing, Settlement and Physical Planning ..	..	..	204.03	274.94	46.83	33.73	40.01	41.92	1.97	3,85.66	

INDUSTRIES

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
A—SCHEMES STARTED DURING FIRST PLAN PERIOD CONTINUED DURING THE 2ND PLAN.											
1. Wool Spinning and Weaving Development-cum-Training Centre at Kaghan ..	1.70	1.52	1.00	..	..	..	..	..	..	..	..
2. Vocational Education for Women in West Pakistan, Lahore ..	2.56	2.48	.87	..	..	..	..	..	..	..	..
3. Construction of 1st floor in Northern and Southern side of extension of main building of the Secretariat Press, Lahore (50—Civil Works) ..	..	..	..	..	..	.60	..	..	..	..	..
4. Extension of 53 ft. gaps on Northern and Southern side of the Secretariat Press, Lahore ..	..	..	..	..	..	.30	.45	..	..	..	..
5. Laboratory Fittings in the Industrial Research Laboratory in the Compound of National College of Arts, Lahore ..	1.47	1.39	.11	..	..	..	..	..	..	..	..
6. Wool Spinning-cum-Training Centre at Jhang ..	.83	.73	..	..	..	..	..	..	..	..	..
7. Development of Hyderabad Industrial Trading Estate ..	83.00	35.78	10.00	9.00	1.00	..	..	..	..	10.00	..
Total of Schemes started during first plan period continued during the 2nd Plan. ..	..	..	11.98	9.00	1.00	.90	.45	..	..	10.00	..
B—IIIND PLAN ONGOING SCHEMES											
8. Re-organization of 8 Government Industrial Schools for Girls as Government Vocational Schools for Girls at Montgomery, Gujranwala, Campbellpur, Jhelum, Sargodha, Sheikhpura, Dera Gha i Khan and Sukkur ..	..	..	..	..	..	1.16	.93	.99	.10	1.09	..
9. Government Wool Spinning and Weaving Development-cum-Training Centre at Sialkot ..	3.00	.15	.15	.90	.10	4.10	3.55	..	..	1.00	..
10. Government Hides and Skins Development Centre ..	..	..	..	..	..	.66	.07	.44	.05	.49	..
11. Government Vocational School for Girls at Kalat ..	..	..	..	..	..	.37	.20	.36	..	.36	..
12. Government Metal (Surgical and Allied Industries) Development Centre at Sialkot ..	1.50	..	..	..	..	..	..	..	..	..	..
13. Gujranwala Metal Testing Laboratories ..	..	..	..	..	..	1.00	.95	..	..	..	..
14. Re-organization of the Government Industrial Schools at Lyallpur, Montgomery, Jhang, D. G. Khan and Sargodha ..	..	..	..	..	..	6.60	2.20	..	..	..	..

INDUSTRIES—concl'd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
15. Government Leather Centre at Hyderabad ..	..	..	..	..	..	.81	.21	.67	1.98	2.65	
16. Model Tanning and Footwear Centre at Gujranwala ..	1.24	.11	.01	..	..	.50	.59	..	..	..
17. Scheme for grant of Scholarships for Industrial Education ..	..	..	..	..	..	1.50	.27	.97	..	.97	
18. Minor works (Industries) ..	..	..	..	..	..	..	.52	..	..	..
19. Additions and alterations of the existing building of B. E. S. Institute for the B. E. S. Institute, Lahore ..	3.83	.10	.10	..	..	..	..	..	..	..
20. Buildings for Government Printing Press, Lahore ..	1.21	.75	.75	..	..	..	..	..	..	..
21. Buildings for Government Printing Press, Karachi ..	1.99	.50	.50	.67	.08	..	..	..	..	.75	
22. Providing Water supply and Sanitary Installations and Sewerage in the Government Press, Lahore ..	..	..	..	..	..	.43	.05	..	..	..
23. Construction of Canteen and Cycle Stand in West Pakistan Government Press, Lahore ..	..	..	..	..	..	.05	.50	..	..	..
24. Construction of Paper-Reel Godown between the Press Mosque and menial quarters in the Secretariat Press, Lahore ..	2.42	.40	.40	.45	.05	..	..	..	..	.50	
25. Minor works Presses ..	..	..	..	..	..	..	.60	..	..	..
26. Construction of new workshop in Secretariat Press ..	..	..	..	..	..	..	.34	..	..	..
27. Construction of 1,000 capacity gallons Reservoir ..	..	..	..	..	..	..	.25	..	..	..
28. Industrial and Commercial Museum ..	..	..	..	..	..	..	..	.05	..	.05	
FRONTIER REGIONS											
29. Wool Spinning and Weaving-cum-Training Centre, Chitral ..	1.41	1.06	.50	..	..	..	..	..	..	..
30. Establishment of Wool Training cum-Production Centre at Wana ..	..	..	..	..	..	1.64	.28	.70	..	.70	
31. Scheme for the improvement in the manufacturing of "Patti" in Chitral ..	..	..	..	..	..	.43	.14	.27	..	.27	
32. Establishment of Wool Centre at Miranshah (North Waziristan Agency) ..	..	..	..	..	..	1.64	.28	.70	..	.70	
33. Re-organization of Wool Training-cum-Production Centre, Batkhela ..	..	..	..	..	..	1.25	.02	.21	..	.21	

INDUSTRIES—concl'd.
(Figure are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
34. Establishment of a Metal Industries Training-cum-Production Centres at Kohat (Frontier Region and Wana (South Waziristan Agency) ..	..	..	..	..	..	4.20	.01	1.80	..	1.80	
35. Establishment of a Stone and Wood Working Training Centre at Chitral ..	..	..	..	..	..	.69	.02	.50	..	.50	
36. Expansion of the Sericulture Centres, Chitral including a Reeling and Re-reeling Section ..	..	..	..	..	..	.10	.06	.06	..	.06	
37. Expansion of the Sericulture Centres Parahinar including of a Reeling and Re-reeling Section ..	..	..	..	..	..	.10	.03	.06	..	.06	
38. Re-organization of Sericulture Silk Training-cum-Production Centre, South Waziristan ..	..	..	..	..	..	.09	.03	.07	..	.07	
39. Re-organization of Sericulture Silk Training-cum-Production Centre, North Waziristan ..	..	..	..	..	..	.09	.03	.07	..	.07	
Total of IInd Plan Ongoing Schemes	..	..	2.41	2.02	.23	27.86	12.96	7.92	2.13	12.30	
C—IIIND PLAN NEW SCHEMES											
40. Vocational School for Women at Badin.	.84	..	..	..	..	..	..	.16	..	.16	..
41. Vocational School for Women at Tando Muhammad Khan.	.72	..	..	..	..	..	..	.18	..	.18	..
42. Opening of 40 Government Vocational School for Women Larkana.	4.71	..	..	..	..	..	..	.18	..	.18	..
43. Minor Works (Industries) ..	.68	..	..	..	..	..	..	.24	..	.24	..
44. Minor Works (Printing and Stationery).	.31	..	..	..	..	..	..	.20	..	.20	..
45. Grant to Industries Centre, Peshawar.	..	..	..	..	..	..	..	3.64	..	3.64	..
46. Grant to Small Industries Corporation.	..	..	..	..	..	..	.56	23.62	7.25	30.87	..
47. Loan to Small Industries Corporation.	..	..	11.61	64.96	1.20	..	..	..	..	66.16	..
Total of IInd Plan New Schemes:	..	..	11.61	64.96	1.20	..	.56	28.22	7.25	101.63	..
Total Industries	..	..	20.00	75.98	2.43	28.76	13.97	36.14	9.38	123.93	..

EDUCATION AND TRAINING

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Status of the scheme	
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			Total Budget Estimates 1961-62
				Internal	External			Internal	External		
(a) SCHEMES STARTED DURING THE FIRST PLAN PERIOD CONTINUED DURING THE SECOND PLAN.											
1. Constructing a New Hostel for Government College for Women, Peshawar ..	4.19	4.19	2.23	.05	..	..	..	..	..	..	.05
2. Purchase of Play Ground for Schools in N.-W. F. P. ..	.80	.68	.06	.18	..	..	..	..	..	..	.18
3. Constructing building for Engineering College, Lahore ..	.25	.26	.15	..	..	..	..	..	..	..	..
4. Constructing additional block for the establishment of new institution for Advance Teaching and Research in Central Training College, Lahore ..	3.59	3.16	2.19	.10	.03	..	..	..	..	..	.13
5. Constructing 4 Primary Schools at Wahdat Colony, Lahore ..	2.08	3.15	.24	..	..	..	..	..	..	..	..
6. Additional Building for the College of Home and Social Sciences, Lahore ..	7.68	6.90	6.05	.67	.07	..	..	..	..	..	.74
7. Constructing Physical, Zoological Laboratory and Chemistry Block in College for Women at Lahore ..	7.19	8.53	4.42	..	..	..	..	..	..	..	..
8. Constructing Polytechnic Institute, Rawalpindi (Total estimated cost 70.32)	58.48	32.65	17.10	12.11	1.34	..	..	..	..	..	13.45
9. Constructing Science Laboratory in Government College for Women at Gujranwala ..	1.88	.54	.44	1.45	.16	..	..	..	..	..	1.61
10. Constructing 10 additional Class Rooms at Lady MacLagan High School (S. U. S.) ..	.87	.80	.03	.05	..	..	..	..	..	..	.05
11. Constructing three additional Class Rooms in Government High School, Chunian ..	.26	.26	.10	.02	..	..	..	..	..	..	.02
12. Constructing a Workshop in Government High School in Gujranwala ..	.45	.50	.08	..	..	..	..	..	..	..	..
13. Construction of 2 Junior Laboratories, 2 Lecture Theatre and Auxilliary Room for Physics and Chemistry in the Government College, Lyallpur.	2.57	1.91	.13	.10	.03	..	..	..	..	..	.13

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
14. Construction of Hostel for Bahawalpur High School in Model Town ..	6.00	5.85	.25	.09	..	..	..	..	..	.09	
15. Construction of 4th Hostel in Sadiq Public School, Bahawalpur ..	8.34	6.55	.02	.05	..	..	..	..	..	.05	
16. Construction of new Degree College at Bahawalnagar ..	12.68	10.92	1.74	1.40	.15	..	..	..	..	1.55	
17. Construction of Boys' High School at Rahimyar Khan ..	4.07	7.44	.50	1.28	.14	..	..	..	..	1.42	
18. Construction of Intermediate College at Rahimyar Khan ..	4.46	5.56	.79	2.17	.24	..	..	..	..	2.41	
19. Construction of High School in Satellite Town at Bahawalpur ..	4.48	4.80	.40	..	..	..	..	..	..	..
20. Construction of Science Laboratory, Museum and preparation room for teaching Botany in B.Sc. College, Lyallpur ..	1.53	1.33	.08	.01	..	..	..	..	..	.01	
21. Construction of High School at Noorpur Nauranga ..	2.20	2.20	.40	..	..	..	..	..	..	..
22. Construction of High School, Fort Abbas ..	2.12	5.36	4.00	.45	.05	..	..	..	..	.50	
23. Construction of High School at Dunga Bunga ..	1.88	1.69	.21	..	..	..	..	..	..	..
24. Constructing Science Block in the Government College for Women at Multan ..	1.55	1.14	..	..	..	..	..	..	..	..
25. Constructing Science Block in new S. E. College at Bahawalpur ..	1.69	1.69	.04	..	..	..	..	..	..	..
26. Constructing Laboratory Hall in S. E. College, Bahawalpur ..	1.96	1.92	.10	.02	..	..	..	..	..	.02	

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1961-62	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
57. Construction of class rooms in Government High School, Zafarwal ..	.52	.08	.01	.39	.04	..	..	..	..	.43	
58. Construction of Government College for Women at Gujranwala ..	.29	.08	..	.19	.02	..	..	..	..	.21	
59. Providing E. I. in Government College of Engineering and Technology Lahore ..	.14	.04	..	.09	.01	..	..	..	..	.10	
60. Extension of constructing Building of Government Technical Institute at Khairpur (Total Estimated Cost 14.00)	7.00	1.08	.14	.90	.10	..	..	.80	1.20	3.00	
61. Extension of constructing Building of Government Technical Institute at Hyderabad ..	3.00	2.54	1.80	.05	..	..	..	..	..	.05	
62. Construction of Science Laboratory in the College of Home and Social Sciences Gulburg, Lahore ..	2.00	2.07	..	.05	..	..	..	..	..	.05	
63. Installation of Gas Plant in Government College for Women, Sialkot ..	..	..	..	..	..	..	..	.10	..	.10	
64. Installation of Gas Plant in Government College for Women, Gujranwala ..	.46	..	..	.20	..	..	..	..	..	.20	
65. Constructing Girls School at Christian ..	1.63	1.62	.05	.13	.01	..	..	..	..	.14	
66. Constructing Workshop in High School for Boys at Multan ..	.45	.50	..	.03	..	..	..	..	..	.03	
67. Conversion of D. C. to A. C. at Government School of Engineering, Rasul ..	.80	.78	.22	.05	..	..	..	..	..	.05	
68. Constructing Building for Government Technical Institute, Bahawalpur (Total Estimated Cost 10.50)	7.75	1.00	1.00	6.08	.67	..	..	.40	.60	7.75	
69. Constructing of Building for Government Technical Institute, Peshawar (Total Estimated Cost 22.80)	16.68	7.23	7.00	4.50	.50	..	..	.80	1.20	7.00	
70. Additional accomodation for Government Institution Metal Works at Sialkot ..	1.36	1.41	.66	..	..	..	..	..	..	..
71. Extension of the existing building of Government Institute of Technology, Lahore ..	.99	.86	.10	.09	.01	..	..	..	..	.10	
72. Extension of Government Industrial Research Laboratory in the Compound of Mayo School of Arts, Lahore ..	1.47	1.39	.11	.10	..	..	..	..	..	.10	

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
73. Construction of High Schools in Wahdat Colony on for Boys and one for Girls ..	13.75	9.45	.01	4.14	.46	..	..	..	..	4.60	
74. Special repairs, Government College, Jhang. ..	..	..	..	..	..	..	.15	..	..	..
75. Provision of street lighting and additional fans in Junior Model School at Queen Marry College, Lahore ..	..	..	..	..	..	..	.15	..	..	..
76. Constructing Pre-Cadet College at Petero ..	27.00	27.89	3.50	..	..	..	..	..	..	..
77. Constructing Government High School for Girls, Sukkur ..	3.30	2.69	.80	.61	.07	..	..	..	..	.68	
78. Constructing Government Girls Hostel at Sukkur ..	4.04	4.64	1.01	.10	..	..	..	..	..	.10	
79. Constructing Buildings for Mumtaz College at Khairpur ..	7.20	3.35	4.31	.47	.05	..	..	..	..	.52	
79. Constructing High School at Kandhkot ..	3.49	4.07	.99	..	..	..	..	..	..	..
81. Constructing Arts College at Dadu ..	8.00	4.63	4.00	1.24	.13	..	..	..	..	1.37	
82. Upgrading Middle School to High School, Dadu ..	1.70	1.81	1.15	1.08	.12	..	..	..	..	1.20	
83. Constructing Intermediate College and Hostel at Sukkur ..	5.25	4.79	2.21	.68	.07	..	..	..	..	.75	
84. Constructing Workshop, Government High School, Karwah ..	.30	.32	.05	..	..	..	..	..	..	..
85. Constructing Intermediate College for Girls at Sukkur ..	2.00	1.10	1.00	.90	.10	..	..	..	..	1.00	
86. Constructing Workshop Hostel for Boys at Sanghar ..	2.89	2.69	.70	.09	.01	..	..	..	..	.10	
87. Additional Class Rooms at Government Primary Schools at Nawabshah ..	.24	.32	.10	.05	..	..	..	..	..	.05	

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
88. Construction of additional Class Rooms in High School at Bangurban ..	0.36	0.41	0.39	..	..	..	..	..	..	..
89. Arts College, Larkana ..	4.50	5.01	0.05	0.27	0.03	..	..	..	..	0.30	
90. Construction of Hostel for Secondary School at Kandhkot ..	3.03	4.88	0.30	..	..	..	..	..	..	..
91. Construction of Laboratory in the building for Government Technical High School, Quetta ..	0.41	0.44	0.13	..	..	..	..	..	..	..
92. Construction of Laboratory and Hostel in Government College, Quetta ..	4.09	4.31	0.68	..	..	..	..	..	..	..
93. Construction of High School at Boga ..	1.78	1.72	0.84	0.07	..	..	..	..	..	0.07	
94. Higher Secondary School at Leah. ..	1.00	1.00	1.00	..	..	..	..	..	..	..
SOCIAL UPLIFT SCHEME											
95. Boys High School at Loralai ..	3.71	0.20	0.20	3.16	0.35	..	..	..	..	3.51	
96. Building for 6 Primary Schools at Quetta ..	1.74	0.50	0.50	1.12	0.12	..	..	..	..	1.24	
97. Girls Primary School at Quetta ..	0.93	0.20	0.20	0.66	0.07	..	..	..	..	0.73	
98. Construction of building of Government Physical College of Education, Lahore (Phase I) ..	4.30	2.77	2.46	1.66	0.18	..	..	..	..	1.84	
99. Construction of Youth Hostel in Hazara District ..	1.00	0.79	0.04	..	..	..	..	..	..	..
100. Additions and alterations to Lady MacLagan Training College, Lahore ..	5.86	2.32	0.29	..	..	..	..	..	..	..
101. Construction of Higher Secondary School at Rawalpindi ..	4.70	4.09	0.45	0.45	0.05	..	..	..	..	0.50	
102. Additions and Alterations to Lawrence College, GhoraGali ..	5.48	5.44	1.86	0.04	..	..	..	..	..	0.04	
103. Constructing Science Block in the Government College for Women, Gujrat ..	1.00	0.36	0.30	0.68	0.07	..	..	..	..	0.75	
104. Extension of Hostel building of Government Normal School for Women, Sharkpur ..	2.24	1.74	0.50	0.35	0.03	..	..	..	..	0.38	

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
122. Construction of Normal School at Khanpur ..	3.34	2.95	.68	.36	.04	..	..	..	..	.40	
123. Construction of Middle School for Girls at Shorkot ..	.73	.05	.05	.36	.04	..	..	..	..	.40	
124. Constructing Middle School for Boys at Jhalarian Shamali in Muzaffargarh district ..	.81	.59	..	.20	.02	..	..	..	..	.22	
125. Higher Secondary School at Muzaffargarh ..	5.47	4.84	.28	.02	..	..	..	..	..	.02	
126. Constructing Middle School at Pir Mahal ..	.45	.42	..	..	..	..	..	..	..	..
127. Constructing Middle School at Chak 185-5P in Bahawalpur district ..	.61	..	..	.50	.06	..	..	..	..	.56	
128. Constructing High School at Paryaloi ..	1.32	1.48	.05	..	..	..	..	..	..	..
129. Constructing Government High School, Tando Jan Muhammad ..	2.83	2.31	.60	.45	.05	..	..	..	..	.50	
130. Constructing Museum and Library at Hyderabad ..	7.00	3.23	3.00	3.40	.37	..	..	..	..	3.77	
131. Science Block for Government College for Women at Sialkot ..	.98	..	..	..	..	..	..	.16	..	.16	
132. Constructing of a Middle School at Kot Radha Kishan, Lahore district ..	.54	.55	..	..	..	..	..	..	..	..
133. Equipment for Middle Schools ..	..	..	..	..	..	.45	.10	..	..	..
134. Middle Schools, Karbala and Barkhan ..	2.49	.40	.40	1.90	.20	.20	..	..	..	2.10	
135. Girls High School, Quetta and Boys High School, Quetta ..	5.11	.40	.40	4.25	.46	.50	..	..	..	4.71	
136. Equipment for teaching Science in Middle and High Schools of former Punjab area ..	..	..	..	..	..	3.88	..	..	..	..
137. Improvement of existing Normal Schools ..	..	..	..	..	..	.23	.23	..	..	..
138. Middle School at Kot Chhota in Dera Ghazi Khan District ..	.85	.48	..	.81	.09	..	..	..	..	.90	

(S.U.S. (S)'s'95-138)

EDUCATION AND TRAINING—contd.

ON-GOING SCHEMES

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimate 1961-62	Status of the schemes
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimate 1961-62			
				Internal	External			Internal	External		
139. Constructing a hostel with Warden and Servants' Quarter for Government College, Dera Ghazi Khan ..	3.00	..	..	..	..	.20	.20	1.80	.20	2.00	
140. Constructing Senior Science Block in Government College, Jhang31	.30	1.17	.13	1.30	
141. Constructing a hostel for Government College, Jhang	4.84	.70	.49	.05	.54	
142. Providing E. I. in Science and Laboratory Block in the new Girls College at Bahawalpur08	.08	..	..	..
143. Providing E. I. in the Quarter of S. E. College Colony at Bahawalpur08	.01	.11	.01	.12	
144. Providing E. I. in Government High School at Khanpur04	.04	.03	..	.08	
145. Minor Works in Progress12	.08	.01	..	.01	
146. Continuance of additional grant-in-aid to non-Government Secondary Schools	3.00	3.00	..	..	..
147. Lump sum provision for clearance incidental and transportation charges on foreign aid equipment25	.25	.25	..	.25	
148. Continuance of Scholarships to privately managed Residential Institutions43	..	.32	..	.32	
149. Continuance of B. Ed. and C.T. Scholarships at the Central Training College, Lahore and Lady MacLagan Training College for Women, Lahore30	..	.15	..	.15	
150. Scholarships (Education)	51.80	54.05	56.12	..	56.12	
151. Stipends for Government Normal School, Montgomery18	.18	.18	..	.18	
152. Scholarships (Industries)14	..	.14	
153. Scholarships for Technical Education	6.50	..	..	..	..
(i) Temporary Scholarships (out of Rs. 12.50 less)89	..	.89	
(ii) Permanent Scholarships for Institutions under Technical Directorate76	..	.76	
154. Continuance of additional Scholarships for Tribal Students73	..	.73	..	.73	
Inter-twining Scholarships70	..	.70	
Total of Works in Progress started during Plan I	98.61	78.13	8.43	74.18	59.26	66.16	3.39	156.11	

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimate 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) SECOND PLAN—ON-GOING SCHEMES											
155. Opening of Primary Schools for 12 lacs children in West Pakistan. Total estimated cost=81											
(i) (a) 1960-61 Programme for 1.28 lacs children ..	5.00	..	..	..	..	1.75	6.75	..	..	..	..
(b) Junior Model School, Wahdat Colon, Lahore ..	..	..	..	..	..	.22	.15	..	..	..	..
(ii) 1961-62 Programme for 1.80 lacs children ..	..	..	..	..	..	..	..	13.50	1.50	15.00	..
156. Upgrading of 1,000 Primary to Middle Schools and Industrial Arts in 300 Schools (Non-Government) (Total estimated cost=Rs. 137 lacs)											
(i) 1960-61 Programme for 200 Primary Schools to Middle ..	..	..	..	..	..	20.00	20.00	..	..	..	..
(ii) 1961-62 Programme for 150 Primary to Middle and 52 Industrial Arts ..	..	..	..	..	..	..	..	20.85	..	20.85	..
157. Upgrading of 50 Government and 100 Non-Government Middle to High Schools. (Total estimated cost=46.80 lacs)											
(i) 1960-61 Programme for 30 Schools, 20 Government and 10 Non-Government ..	8.00	3.29	3.29	4.23	.48	4.05	4.05	..	..	4.81	..
(ii) 1961-62 Programme for 30 Schools to Government and 20 Non-Government ..	..	..	..	2.88	.32	..	..	5.42	..	8.62	..
158. Grant-in-aid for opening 120 new Non-Government High Schools (Total estimated cost=Rs. 16 lacs)											
(i) 1960-61 Programme for 10 schools ..	..	..	..	..	..	2.00	2.00	..	..	..	..
(ii) 1961-62 Programme for 15 schools ..	..	..	..	..	..	..	..	4.50	..	4.50	..

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure upto June 0961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 0960-61	Budget Estimates 0961-62			
				Internal	External			Internal	External		
164. Opening of 24 Government Higher Secondary Schools/ Inter Colleges— (Total estimated cost = Rs. 135.46 lacs)											
(i) 1960-61 Programme for—											
(a) 5 Higher Secondary School ..	..	..	..	..	..	2.90	2.90	..	..	..	..
(b) Building for Khuzdar ...	8.19	1.00	1.00	5.58	.61	..	..	..	..	6.19	
1961-62 Programme—Nil Grant-in-aid for opening 25 Non-Government Higher Secondary Schools		..	..	..	..	..	..	..	..	..
(Total estimated cost—Rs. 12.50 lacs)											
(i) 1960-61 Programme for 5 Schools ..	..	..	..	..	..	2.50	1.50	..	..	..
(ii) 1961-62 Programme—Nil											
165. Improvement of libraries and reading rooms of Government and Non-Government Colleges— (Total estimated cost = Rs. 7.5 lacs)											
(i) 1960-61 Programme for—											
(a) Government ..	..	..	..	..	..	.50	.50	..	..	..
(b) 1960-61 Programme for Non-Government ..	..	..	..	..	..	1.00	1.00	..	..	..
(ii) 1961-62 Programme for Government and Non-Government Colleges ..	..	..	..	..	..	..	..	1.50	..	1.50	
166. Provision of Scientific equipment, Furnitures, etc. for Government and Non-Government Colleges— (Total estimated cost—Rs. 20 lacs)											
(i) 1960-61 Programme—											
(a) Scientific equipment for Government Colleges ..	..	..	..	..	..	2.25	2.25	..	..	..
(b) Development of the Colleges of Home and Social Sciences, Lahore ..	..	..	..	..	..	.50	.50	..	..	..
(c) Scientific equipment for Non Government Colleges ..	..	..	..	..	..	.75	.75	..	..	..
(ii) 1961-62 Programme for Government and Non-Government ..	..	..	..	..	..	..	..	4.50	1.00	5.50	

EDUCATION AND TRAINING—contd.

[Figures are in lacs of rupees]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
171. Improvement of existing Government and Non-Government Residential School.	10.66										
(Total estimated cost Rs. 18.21 lacs (excluding Rs. 1.7 lacs of works in Progress) ..											
(i) 1960-61 Programme—											
(a) Provision of additional buildings and equipment for Lawrence College, Ghora Gali	7.00	.75	.75	2.70	.30	.72	.72	..	..	3.00	
(ii) 1961-62 Programme—											
Cadet College Hasan Abdal (Grant-in-aid) ..	..	..	..	..	..	..	..	1.80	.20	2.00	
172. Bifurcation of 43 Government Degree Colleges in West Pakistan ..											
(Total estimated cost Rs. 241.60 lacs.)											
1960-61 Programme—											
(a) Bifurcation of 6 Degree Colleges in West Pakistan. . .	36.00	13.51	13.51	13.81	1.53	3.60	3.60	..	..	15.34	
(b) Bifurcation of Government College, Lahore ..	15.00	6.00	6.00	5.40	.60	1.00	1.00	..	..	6.00	
(c) Construction of building for Government Degree College, Sheikhpura and Muzaffargarh ..	12.00	.60	.60	5.76	.64	..	..	..	..	6.40	
(d) Construction of building for Government degree College, Rawalpindi (S.U.S.) ..	11.40	3.30	3.30	3.60	.40	..	..	..	..	4.00	
173. Internal Scholarships—(Total estimated cost Rs. 233.70 lacs.)											
1960-61 Programme—											
Additional Scholarships for Lawrence College, Ghora Gali	..	..	..	..	..	.42	.42	.72	..	.72	..
Establishment of two Teacher Training Colleges in West Pakistan (Total estimated cost Rs. 21 lacs.)											
1960-61 Programme—											
Opening of Training College, Lyallpur ..	9.00	2.00	2.00	3.80	.40	.53	.53	.53	..	4.53	..

EDUCATION AND TRAINING—contd.

[Figures are in lacs of rupees]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
175. Opening of 45 Government double sectioned High Schools (Total estimated cost Rs. 1.48.50) (i) 1960-61 Programme for two Schools (ii) 1961-62 Nil.	6.00	60	60	2.16	.24	..	..	..	..	2.40	..
176. Improvement of Government High Schools in respect of 500 class rooms, 70 science rooms, and 70 drawing rooms and other miscellaneous requirements. (Total estimated cost Rs. 75.52 lacs, excluding Works in Progress). (i) 1960-61 Programme at Rs. 2.37 budgetted 2.60 lacs outside the budget from I.C.A (ii) 1961-62 Programme	4.90 14.80	2.87 ..	2.87 ..	1.83 13.40	.20 1.40	.. ..	.. ..	.. 1.23	.. ..	2.03 16.03	..
177. Establishment of 20 Pilot Secondary Schools. (Total estimated costs 30 lacs) (i) 1960-61 Programme for 10 Schools (ii) 1961-62 Programme 10 Schools	9.46 10.54	6.81 ..	6.81 ..	2.39 5.40	.26 .60	6.00 ..	6.51 ..	.. 1.50	.. .50	2.65 8.00	..
178. Education Extension Centre. (Total estimated cost Rs. 19.6 lacs) (i) 1960-61 Programme	18.00	..	..	5.40	.60	2.00	2.00	..	..	6.00	..
179. Improvement of Government College of Physical Education, Lahore. (Total estimated cost Rs. 10.70 lacs excluding Rs. 4.30 lacs Works in Progress.) (i) 1960-61 Programme	10.20	.80	.80	2.70	.30	..	..	..	..	3.00	..
180. West Pakistan National Cadet Corps. (Total estimated cost Rs. 14 lacs.) (i) 1960-61 Programme	..	..	..	..	..	5.00	5.00	..	..	..	..

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
181. Special Projects (Commission on National Education)											
(i) 1960-61 Programme	..	..	..	..	..	5.00	5.00	..	..	..	..
182. Improvement of existing Teacher Training Colleges in West Pakistan. (Central Training College, Lahore, Lady Meclagan Training College, Lahore and Training College, Bahawalpur). (Total estimated cost Rs. 17 lacs (excluding Rs. 3.21 lacs on Works in Progress during I Plan).											
(i) 1960-61 Programme Multan	13.00	1.50	1.50	1.80	.20	..	..	..	..	2.00	..
(ii) 1961-62 Programme Lad Meclagan and Central Training College	..	..	..	..	..	..	..	.79	..	.79	..
183. Improvement of Government and Non-Government High Secondary Schools in West Pakistan. (Total estimated cost Rs. 36.91 lacs excluding Rs. 11.11 lacs on Works in Progress during I Plan).											
(i) 1960-61 Programme (S.U.S.) 1.47 lacs)	11.95	4.23	4.23	..	..	..	.25	..	..	..	..
(ii) 1961-62 programme	..	..	..	5.11	1.27	..	..	4.73	.41	11.52	..
184. Improvement of 50 Government and 150 Non-Government Middle Schools. (Total estimated cost Rs. 19.16 lacs)											
(i) 1960-61 Programme (S.U.S.)	1.18	..	..	..	..	..	..	..	..	..	..
185. Construction of Middle School at Chak No. 156/P. in Rahimyar Khan district.	..	..	..	..	..	..	..	.14	.02	..16	..
186. Equipment for Government Polytechnic Institute, Rawalpindi	..	..	..	..	..	.30	.30	..	..	..	..
187. Typewriters for the Government Commercial Education at Training Centres in West Pakistan.	..	..	..	..	..	3.00	3.00	..	..	..	..
188. Clearance and incidental charges in connection with the Foreign Aid Equipment	..	..	..	..	..	.50	.50	.50	..	.50	..
189. Establishment of two Vocational Technical Training Institutes at Rawalpindi and Lahore	N.A.	.65	.65	2.03	.22	1.20	1.20	..	..	2.25	..

EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1961-62	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
190. Conversion of the Technical Institute, Lahore, into a Poly-technic (Total Est. cost 45·00)	32·10	..	..	4·05	·45	1·00	1·00	1·20	1·80	7·50	
191. Building for the Technical Teachers Training College, Lyallpur (Est. cost 18·00)	10·94	·11	·11	5·40	·60	..	..	·50	..	6·50	
UNIVERSITIES											
192. Buildings grant to the Sind University	..	..	..	..	..	15·00	15·00	10·00	..	10·00	
193. Buildings grant to the Peshawar University	..	..	..	..	..	2·00	2·00	*	..	*	
194. Buildings grant to the Punjab University	..	..	..	..	..	10·00	10·00	10·00	..	10·00	
195. Buildings grant to the Peshawar University for Agriculture College	..	..	..	..	..	15·00	15·00	*	..	*	
196. National College of Arts, Lahore	2·00	·10	·10	1·71	·19	·50	·50	..	..	1·90	
197. Government College of Engineering and Technology, Lahore—											
(a) Non-residential accommodation (new Laboratories and class rooms)	3·04	·25	·25	3·20	·35	..	..	..	..	3·55	
(b) Acquisition of land between the Main Block and the Annexed Block for the extension of College, construction of buildings and play-ground, etc.	10·00	10·00	10·00	..	..	..	..	..	..	..
(c) Acquisition of land and buildings of Annexe Block of the College	10·00	10·00	10·00	..	..	..	..	..	..	..
(d) Construction of Mosque in College Compound	..	..	..	..	..	·50	..	·10	..	·10	
198. Providing sewer and sanitary installation to Government School of Engineering, Rasul	..	..	..	..	..	·50	·10	·40	..	·40	
199. Construction of New buildings and completion of buildings under construction of Cadet College, Petaro	..	..	..	..	..	..	..	1·80	·20	2·00	
200. Training of Technical personal required for the Execution of water replacement	..	..	..	2·70	·30	..	..	20·41	..	23·41	

*31·70 provided in Agr : Sector at page 14 against item 163.

HEALTH

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
<i>(a) First plan Period Schemes</i>											
1. Construction of Mental Hospital at Mansehra	20.00	8.45	5.53	10.39	1.16	..	..	..	..	11.55	..
2. Construction of Institute of Radiology in Mayo Hospital, Lahore	4.71	4.71	1.00	..	..	..	..	..	..	..	..
3. Construction of One Unit Hospital, Lahore	23.13	22.25	2.91	.45	.05	..	..	..	..	.50	..
4. Construction of Additional Nurses' Hostel in Sir Ganga Ram Hospital, Lahore	1.66	1.66	1.10	.02	..	..	..	..	..	.02	..
5. Construction of Tehsil Head-quarter Hospital at Kharian	3.11	.04	..	1.94	.21	..	..	..	..	2.15	..
6. Improvement to T. B. Sanatorium, Samli	12.07	14.87	.17	..	..	..	..	..	..	..	..
7. Extension to Out-Patient Block in Fatimah Jinnah Medical College, Lahore	7.70	8.72	.77	..	..	..	..	..	..	..	..
8. Construction of Rai Bahadur Amar Nath Children Block in Mayo Hospital, Lahore	3.60	3.80	..	..	..	..	..	..	..	..	..
9. Providing Air Conditioning of 38 beds to be constructed for the extension of Albert Victor Hospital, Lahore.	1.33	1.23	1.20	.02	..	..	..	..	..	.02	..
10. Construction of Nishtar Medical College at Multan including the Mosque	1,88.06	2,07.04	11.20	3.60	.40	..	..	..	..	4.00	..
11. Maternity and Child Welfare Centre at Wahdat Colony, Lahore	.50	.45	.07	.05	..	..	..	..	..	.05	..
12. Dispensary in Wahdat Colony, Lahore	.84	.64	.29	.05	..	..	..	..	..	.05	..
13. Air Conditioning in Operation Theatre in Mayo Hospital, Lahore	.99	1.07	.15	..	..	..	..	..	..	..	..
14. Construction of District Head-quarter Hospital, Montgomery	9.80	12.36	3.05	.45	.05	..	..	..	..	.50	..
15. Construction of 4 No. Compounders' quarters at Bahawalnagar	.28	.06	.04	.10	..	..	..	..	..	.10	..
16. Construction of a building, Liaquat Medical College at Jam Shoro	1,96.15	1,29.95	14.79	1.80	.20	..	..	..	..	2.00	..

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(a) <i>First Plan Period Schemes—</i> contd.											
17. Construction of Shah Bunder Sub-Division Hospital at Sujawal ..	9.75	2.54	2.30	3.60	.40	..	..	..	..	4.00	..
18. Construction of Civil Hospital at Jacobabad ..	17.21	21.30	.76	..	..	..	..	..	..	..	..
19. Construction of Dispensary at Buleda ..	1.17	.87	.30	.27	.03	..	..	..	..	.30	..
20. Construction of Civil Hospital at Kharan ..	1.25	1.24	.95	.09	.01	..	..	..	..	.10	..
21. Administrative Block in Lady Willingdon Hospital, Lahore ..	..	.15	.15	..	..	..	..	..	..	..	..
22. Constructing Out-patient Block in Mayo Hospital, Lahore ..	8.50	.68	.01	.07	..	..	..	..	..	.07	..
23. Construction of District Headquarters Hospital at Muza-fargarh ..	11.74	11.24	.04	.03	..	..	..	..	..	.03	..
24. Construction of Infectious Diseases Hospital at Quetta ..	2.62	1.62	1.33	.90	.10	..	..	..	..	1.00	..
25. Construction of Rural Dispensaries in Quetta Zone ..	10.88	3.00	3.00	4.50	.50	..	..	..	..	5.00	..
26. Constructing of T. B. Ward re-named Ear, Nose and Throat Calamity Ward and Laboratory Ward at Bahawalpur ..	16.59	17.36	3.10	.79	.09	..	..	..	..	.88	..
27. Construction of Administrative Block in B. V. Hospital, Bahawalpur ..	2.49	2.10	.58	.42	.05	..	..	..	..	.47	..
28. Construction of 2 No. Infectious Wards at Bahawalnagar ..	.12	.13	.03	.03	..	..	..	..	..	.03	..
29. Construction of District Headquarters Hospital at Dera Ghazi Khan ..	11.59	11.73	..02	.06	..	..	..	..	..	.06	..
30. Construction of 8 No. Menial Quarters at Bahawalnagar ..	.18	.1	.01	.04	..	..	..	..	..	.04	..
31. Construction of additional block and residential and ancillary buildings in the Institute of Hygiene and Preventive Medicines, Lahore ..	2.50	2.12	..14	.21	.02	..	..	..	..	.23	..
32. Extension of A. V. Mayo Hospital, Lahore ..	6.00	5.00	.05	.05	..	..	..	..	..	.05	..
33. Construction of hostel for students of Fatima Jinnah Medical College, Lahore ..	3.17	.15	..	2.70	.30	..	..	..	..	3.00	..

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(a) First plan Period Schemes—contd.</i>											
34. Constructing 125 beds hospital at Khairpur ..	..	.1	.10	.81	.09	..	..	..	..	.90	..
35. Constructing T. B. Sanatorium at Dadar ..	1.6	1.58	..	.06	..	..	..	..	..	.06	..
36. Constructing new Surgical Blok in Lady Reading Hospital, Peshawar ..	8.00	7.83	..	.16	.02	..	..	..	..	.18	..
37. Construction of Lady Doctor's Bungalow at Bahawalnagar ..	.30	.29	.01	..	..	..	..	..	..	..	..
38. Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore ..	..	..	..	..	..	.36	.36	.36	..	.36	..
39. Stipends for training of Dispensers at District Headquarters Hospital, Kalat ..	..	..	..	..	..	.02	.02	.02	..	.02	..
40. Scheme relating to training of Dais, Nurse Dais, and Midwives in West Pakistan ..	..	..	..	..	..	4.11	4.11	4.11	..	4.11	..
41. Stipends in connection with the increase in admission in the Public Nursing School, Lahore ..	..	..	..	..	..	.17	.17	.35	..	.35	..
42. Stipends for students of Lady Health Visitors and Health Technicians ..	..	..	..	..	..	1.53	1.53	1.64	..	1.64	..
43. Additional staff in the Health Directorate, West Pakistan, for Family Planning Scheme ..	..	..	..	..	..	..	..	.10	..	.10	..
44. B.C.G. Campaign ..	..	..	..	..	..	8.02	8.17	8.30	..	8.30	..
45. Purchase of equipment for District Headquarters Hospitals, Muzaffargarh, Lyallpur and Montgomery ..	..	..	..	..	..	.77	.77	..	..	..	..
46. Equipment for the Lahore General Hospital, Lahore ..	..	..	..	..	..	.77	.77	.74	.49	1.23	..
47. Purchase of Steam Sterilizer for the Provincial Blood Transfusion Officer ..	..	..	..	..	..	.35	.35	..	..	..	..

HEALTH—contd.

(Figure are in lacs of rupees).

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget estimates 1961-62	St tua of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(a) FIRST PLAN PERIOD SCHEME—contd.</i>											
48. Scholarships—
(a) District Health Officers	1.09	..	..39	..	..39	..
(b) Mayo Hospital, Lahore04	..	..11	..	..11	..
(c) Lady Reading Hospital, Peshawar01	..	..50	..	..50	..
(d) B.V. Hospital, Bahawalpur18	..	..23	..	..23	..
(e) Lady Aitchison Hospital, Lahore17	..	..	..	..	..
(f) T.B. Sanatorium, Samli09	..	..	..	..	..
(g) Other Hospitals and Dispensaries14	..	..	..	..	..
(h) Lahore General Hospital Lahore06	7.29	..33	..	..33	..
(i) Medical College, Lahore83	..	..83	..	..83	..
(j) DeMontmorency College of Dentistry, Lahore13	..	..13	..	..13	..
(k) Health School, Peshawar32	..	..14	..	..14	..
(l) Nishtar Medical College, Multan48	..	..48	..	..48	..
(m) Liaquat Medical College, Hyderabad56	..	..57	..	..57	..
(n) Medical Schools	1.44	..	..01	..	..01	..
(o) Health Nursing Schools	1.69	..	2.11	..	2.11	..
(p) Health Centres	3.86	..	..16	..	..16	..
49. Providing Third Tube well for the Nishtar Medical College and Hospital, Multan23	.19	..	..	..	..
50. Extension of de-Montmorency College of Dentistry, Lahore50	.44	..	..	..	..
51. Minor Works03	.27	..	..	..	..
52. Constructing hostel and residential quarters at Civil Hospital Peshawar, for the proposed Training School for Male Nurses70	..01	..	..01	..
Total	5,89.63	5,08.34	55.13	33.66	3.68	27.95	25.14	21.67	.4	57.50	

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) SECOND PLAN ONGOING SCHEMES—contd.											
72. Eye Hospital ..	5.78	..	..	5.20	.58	..	..	..	..	5.78	
73. Construction of an additional block in Nurses Home in Natar Medical College and Hospital, Multan	7.22	2.00	1.00	2.70	.30	..	..	..	..	3.00	
74. Building of Nurses Home and Operation Theatre in the Lahore General Hospital, Kot Lakhpat, Lahore ..	7.50	2.00	2.00	4.95	.55	..	..	..	..	5.50	
75. Ghulam Muhammad Barrage Area—Provision of medical facilities ..	..	.25	.25	2.94	.33	..	..	..	..	3.27	
76. Construction of dispensary building and staff quarters at Nokhundi (Chagai District)	1.04	.50	.50	.49	.05	..	..	..	..	.54	
77. Construction of six-bedded hospital at Dalbandin ..	1.04	.40	.40	.58	.06	..	..	..	..	.64	
78. Construction of staff quarters at the Civil Hospital, Abbottabad, District Hazara	.71	.71	.71	..	..	..	..	..	..	..
79. Construction of Nurses Home at District Headquarters Hospital, Bahawalnagar ..	1.83	.30	.30	.90	.10	..	..	..	..	1.00	
80. Malaria Eradication ..	..	..	..	..	..	20.00	14.31	33.00	..	33.00	
81. Construction and improvement of 150 Health Centres—											
(a) 1960-61 ..	43.32	14.97	14.97	25.00	2.50	6.30	6.30	..	..	27.50	
(b) 1961-62 ..	43.32	..	..	18.00	2.00	..	..	3.78	2.52	26.30	
82. Family Planning Equipment of hospital and dispensaries ..	..	..	..	..	..	10.00	10.00	6.70	10.00	16.70	
83. Establishment of 20 T. B. Clinics ..	..	..	..	..	..	1.00	1.00	.60	.40	1.00	
84. Improvements in the building of Mental Hospital, Lahore ..	..	..	..	..	..	1.62	..	..	..	..
85. Improvement of—											
(a) Zanana Hospital, Peshawar ..	1.00	1.70	1.70	.18	.02	1.00	1.00	..	..	.20	
(b) B. V. Hospital, Bahawalpur ..	..	..	..	..	..	1.00	1.00	.60	.40	1.00	
(c) Sandeman Hospital, Quetta	11.14	.50	.50	4.19	.47	1.00	1.00	.41	.27	5.34	
86. Physiotherapy equipment ..	..	..	..	..	..	2.00	2.00	.75	.25	1.00	
87. Additional Scholarships ..	..	..	..	..	..	.35	.36	.36	..	.36	

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) SECOND PLAN ONGOING SCHEMES—contd.											
88. Construction of new hospital building at Shakargarh in Sialkot District ..	5.56	2.02	2.02	3.15	.35	..	..	.30	.29	4.00	..
89. Medical Health Technicians School, Quetta ..	10.00	.50	.50	7.20	.80	..	..	1.10	.74	9.84	..
90. Purchase of equipment for the Institute of Radiology, Tera-y Section, Mayo Hospital, Lahore	1.00	..	1.70	1.70	..
91. Reconstruction of damaged portion of the building of Civil Hospitals, Wazirabad07	.64	..	..	..	..
92. Built-in furniture for Administrative Block of Nishtar Hospital, Multan72	.72	.10	..	.10	..
93. Providing and installing new tube-well in the office of the Chemical Examiner to Government of West Pakistan, Lahore10	.11	..	..	..	..
94. Providing additional electric installation in the Mental Hospital17	.17	..	..	..	..
95. (a) Providing walls around T.B Ward12	.12	..	..	..	..
(b) Providing covered shed for visitors in Mental Hospital, Lahore05	.05	..	..	..	..
96. Addition, alterations and special repairs to staff quarters attached to Dispensary at Bhai Pheru in Lahore District16	.16	..	..	..	..
97. Construction of mortuary at the Civil Dispensary, Lulliani, District Lahore10	.10	..	..	..	..
98. Special repairs to water-supply, sanitary installations and sewage in the Civil Hospital, Gujranwala14	.14	..	..	..	..
99. Rebuilding of existing Civil Dispensary at Chak No. 109, 9-L, District Multan28	..	.22	.02	.24	..
100. Providing shelves and Central tables in District Headquarters Hospital, Bahawalnagar10	..	..	..	..	..

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
<i>(b) SECOND PLAN ONGOING, SCHEMES—contd.</i>												
115. Providing fire extinguishers in Government Lady Reading Hospital, Peshawar	19	19	..	..	..
116. Additions, alterations and special repairs to staff quarters attached to Civil Dispensary at Manga Mandi in Lahore district	14	14	..	..	..
117. Construction of enquiry block in Mayo Hospital, Lahore	25	25	..	..	..
118. Construction of a bungalow for the Superintendents Hostel, King Edward Medical College, Lahore	10	23	..	..	..
119. Construction of Municipal Committee Hospital Centre at Hangu, District Kohat	37	37	..	..	..
120. Installation of five air-conditioners in Mayo Hospital, Lahore	17	17	..	..	..
121. Provision of residential accommodation to Medical Officers, W.P.H.S., II in the Civil Hospital, Larkana	25	25	..	..	..
122. Construction of a new kitchen in Sandeman Civil Hospital, Quetta	20	05	13	02	15	
123. Providing Electric Installation in M.O. and A.M. O.'s bungalows at Bahawalpur	05	..	05	
124. Providing water-supply and sanitary installation in Civil Hospital Larkana (District Mardan)	70	..	..	..
125. Acquisition of land for constructing of Hospital at Dag Ismail Khel (District Peshawar)	18	..	..	..
126. Providing additional items in Radiology Block in Mayo Hospital, Lahore	43	..	..	..
127. Providing Electric Installation in the basement and ground floor in Radiology Block in Mayo Hospital, Lahore	15	..	..	..
128. Repair and renovation of King Edward Medical College for Centenary Celebrations	27	..	..	..

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 193-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(b) SECOND PLAN ONGOING SCHEMES—contd.											
144. Supply of electricity at the Lahore General Hospital, Lahore, for installation of X-ray Plant07	..	..	..	..
145. Providing rain water pipes at Lahore General Hospital Lahore17	..	..	..	..
146. Built-in furniture in Pharmacology Department in Nishtar Medical College, Multan06	..	..	..	..
147. Modernization of electric installation in old Civil Hospital buildings, Multan01	..	..	..	..
148. Providing electric installation in Male and Female Hospital at Christian04	..	..	..	..
149. Providing water-supply and fan tary installation in X-Ray Block of B. V. Hospital, Bahawalpur11	..	..	..	..
150. Re-wiring of electric installation in the District Headquarters Hospital, Rahimyar Khan21	..	..	..	..
151. Providing additional ceiling fans in the District Headquarters Hospital, Muzaffargarh14	..	..	..	..
152. Additions in Nurses Home in Lady Willingdon Hospital, Lahore53	..09	..	..09	..
153. S/R to Krishna Buildings in Lady Willingdon Hospital Lahore47	..10	..	..10	..
154. Additions to female section in Civil Hospital, Lushki01	..36	..04	..40	..
Total ..	2,00.33	77.25	62.20	89.77	9.69	53.80	52.64	49.37	16.63	1,65.46	..

HEALTH—contd.

(Figures are in lacs of rupees).

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the scheme
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
(c) SECOND PLAN NEW SCHEMES											
155. Construction of building and purchase of equipment for the District Headquarter Hospital Sialkot	20.60	..	..	7.20	.80	..	..	..	..	8.00	
156. Opening of 4 new Tehsil Headquarters Hospitals—Purchase of equipment for 4 new Tehsil Hospitals at Digri, Chhattar (Kalat) Kahuta and Isakhel	19.60	..	..	7.20	.80	..	..	48	.32	8.80	
157. Expansion of Civil Hospital, Haripur (District Hazara)	3.47	..	..	3.12	.35	..	..	..	..	3.47	
158. Reconstruction of Civil Dispensary building at Fort Muzro (District D. G. Khan)	1.29	..	..	1.16	.13	..	..	..	..	1.29	
159. Providing a new tube-well in Mayo Hospital, Lahore	1.08	..	..	.97	.11	..	..	..	..	1.08	
160. Improvement in the Public Health Nursing School, Lahore, under 2nd Five-Year Plan	7.68	..	..	6.01	.67	..	..	.60	.40	7.68	
161. Establishment of West Pakistan Drugs Laboratory at Lahore	3.00	..	..	3.00	.80	..	..	..	..	3.80	
162. Construction of building for Civil Dispensary and staff quarters at Mach (Bolan Sub-Division)	1.44	..	..	1.30	.14	..	..	..	..	1.44	
163. Fly-proofing of Mayo Hospital, Lahore, by providing teelite wire g.aze to verandah	2.16	..	..	1.94	.22	..	..	..	..	2.16	
164. Providing underground sewerage scheme in the Bahawal Victoria Hospital, Bahawalpur	1.16	..	..	1.04	.12	..	..	..	..	1.16	
165. Construction of air conditioned animal house, King Edward Medical College, Lahore	1.00	..	..	..	..	..	..	.90	.10	1.00	
166. Establishment of Central Food Analysis Laboratory, Lahore	9.62	..	..	3.62	2.00	..	..	..	2.00	7.62	
167. Establishment of Regional Food Analysis Laboratories at Multan and Quetta	4.00	..	..	2.15	.50	..	..	..	.50	3.15	

HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Status of the scheme	
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			Total Budget Estimates, 1961-62
				Internal	External			Internal	External		
(c) SECOND PLAN NEW SCHEMES—contd.											
168. Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore ..	8.00	..	..	3.04	1.20	..	..	1.20	.80	6.24	
169. Expansion of Sir Ganga Ram Hospital, Lahore ..	2.90	..	..	1.87	.21	..	..	..	.82	2.90	
170. Provision of additional accommodation in Civil Hospital, Wazirabad, District Gujranwala ..	1.16	..	..	1.16	..	..	..	..	..	1.16	
171. Stipends to 26 Probationer Nurses in the Lahore General Hospital, Lahore ..	.16	..	..	..	..	..	..	.16	..	.16	
172. Purchase of X-Ray Plant for the Civil Hospital, Mustang ..	.25	..	..	..	..	..	..	.25	..	.25	
173. Stipends to Probationer Nurses in the Lady Reading Hospital, Peshawar ..	.15	..	..	..	..	..	..	.15	..	.15	
174. Improvement of King Edward Medical College, Lahore ..	6.00	..	..	..	..	..	..	4.00	2.00	6.00	
175. Modernization and improvement of 5 Operation Theatres of Mayo Hospital, Lahore—Purchase of equipment ..	4.30	..	..	..	..	..	..	2.76	1.54	4.30	
176. Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta ..	.70	..	..	..	..	..	..	.08	..	.08	
177. Opening of a Lady Health Visitors School at Quetta—Purchase of equipment ..	2.00	..	..	..	..	..	..	.60	.40	1.00	
178. Provision of X-Ray plants in the District Headquarters Hospital, Lyallpur, Montgomery, Dera Ghazi Khan and Muzaffargarh ..	1.60	..	..	..	..	..	..	.96	.64	1.60	
179. Provision of Deep X-Ray Therapy Plant in the Government Lady Reading Hospital, Peshawar ..	1.47	..	..	..	..	..	..	.87	.60	1.47	
180. Provision of X-Ray plant and equipment for Miss Fatima Jinnah T. B. Sanatorium, Quetta ..	1.50	..	..	..	..	..	..	.90	.60	1.50	

HEALTH—CONTD:

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
(c) SECOND PLAN NEW SCHEMES —contd.												
191. Providing brick paving and sunsheds to windows of hostel for 26 students of King Edward Medical College, Lahore ..	·11	..	..	..	..	..	..	..	·10	·01	·11	
192. Metaling of approach road in the West Pakistan Medical school, Bahawalpur ..	·12	..	..	..	..	..	..	..	·11	·01	·12	
193. Installation of a new water pump and separate pipe line in Surgical Block of Government Lady Reading Hospital, Peshawar ..	·10	..	..	..	..	..	..	..	·09	·01	·10	
194. Provision of 14 Air Conditioners in Operation Theatres and General Wards and Exhaust Fans in New Surgical Block, Lady Reading Hospital, Peshawar ..	·49	..	..	..	..	..	..	..	·05	·44	·49	
195. Eight Air Conditioners for Operation Theatres of Unit Hospital, Lahore ..	..	..	..	..	..	..	..	..	·02	·22	·24	
196. Provision of Ceiling Fans in the side rooms and wards, Lady Reading Hospital, Peshawar.	·11	..	..	..	..	..	..	..	·10	·01	·11	
197. Additions and alterations, in the existing Lecture Theatre in Lady Reading Hospital, Peshawar	·11	..	..	..	..	..	..	..	·10	·01	·11	
198. Provision of Chlronome Plant in the Government Lady Reading Hospital, Peshawar	·12	..	..	..	..	..	..	..	·11	·01	·12	
199. Provision of sink for bed pan and wash sink in the new Surgical Block at Government Lady Reading Hospital, Peshawar	·11	..	..	..	..	..	..	..	·10	·01	·11	
200. Construction of Cycle Shed for 420 cycles in Mayo Hospital, Lahore.	·18	..	..	..	..	..	..	..	·16	·01	·18	
201. Provision of Heating Equipment for the Air Conditioning Units installed in the East and West Operation Theatre and Post Operative Wards of Mayo Hospital, Lahore.	·13	..	..	..	..	..	..	..	·12	·01	·13	

HEALTH—Hcontd.

[Figures are in lacs of rupees]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimate 1960-61		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(c) Second Plan New Schemes — contd.</i>											
202. Construction of a double storey corridor connecting Madan Gopal Block to West Surgical Ward, Mayo Hospital, Lahore ..	·68	..	..	..	..	..	..	·61	·07	·68	
203. Provision of flush system in Civil Hospital, Gujranwala ..	·39	..	..	..	..	..	..	·35	·04	·39	
204. Additions and alterations to the Civil Dispensary at Dipalpur in Montgomery district ..	·31	..	..	..	..	..	..	·28	·03	·31	
205. Construction of Wards in Civil Hospital, Pakpattan, District Montgomery ..	·54	..	..	..	..	..	..	·49	·05	·54	
206. Construction of Compound Wall around the District Headquarters Hospital, Lyallpur ..	·42	..	..	..	..	..	..	·38	·04	·42	
207. Construction of four additional Private Wards at the District Headquarters Hospital, Lyallpur ..	..	..	..	..	..	..	..	·23	·03	·26	
208. Construction of Compound Wall around Civil Hospital, Sukkur ..	·56	..	..	..	..	..	..	·50	·06	·56	
209. Construction of boundary wall around the Civil Hospital, Killa Saif Ullah, District Loralai ..	·21	..	..	..	..	..	..	·19	·02	·21	
210. Construction of two residential quarters for Medical Officer in District Headquarters Hospital, Sargodha ..	·43	..	..	..	..	..	..	·39	·04	·43	
211. Special repairs and additions and alterations to the Dispensary at Sukho (District Rawalpindi) ..	·13	..	..	..	..	..	..	·12	·01	·13	
212. Providing water supply and flush system in the Nurses Home of S. Muhammad Husein T. B. Sanatorium, Samli ..	·32	..	..	..	..	..	..	·29	·03	·32	
213. Providing additional Ceiling Fans in the District Headquarters Hospital, Campbellpur ..	·12	..	..	..	..	..	..	·11	·01	·12	
214. Construction of Bungalow for Medical Officer, Civil Dispensary, Makhad, District Attock ..	·37	..	..	..	..	..	..	·33	·04	·37	

HEALTH—contd.

[Figures are in lacs of rupees]

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(c) Second Plan New Schemes—concl'd.</i>											
215. Construction of Post-mortem and store-room at Civil Hospital, Dara band, District Hazara	12	..	..	..	..	..	..	11	01	12	..
216. Construction of a Dispensary at Bahadurkhel, District Kohat.	91	..	..	..	..	..	..	82	09	91	..
217. Soiling, metalling and surfacing and resurfacing of Circular Road (approach road) in Civil Hospital, Mardan	18	..	..	..	..	..	..	16	02	18	..
218. Providing of water-supply and sanitary fittings in the T.B. Hospital, Dera Ismail Khan	16	..	..	..	..	..	..	14	02	16	..
219. Reconstruction of Rural Dispensary at Kanganpur, District Lahore.	34	..	..	..	..	..	..	31	03	34	..
220. Purchase of a new generator for the Civil Hospital, Kharan.	13	..	..	..	..	..	..	12	01	13	..
221. Minor Works	4.65	..	..	..	..	..	..	4.50	.50	5.00	..
Total	151.00	..	..	44.78	8.05	..	..	28.53	19.67	101.03	..
Grand Total	950.01	585.59	117.53	168.21	21.42	81.25	77.78	99.57	36.79	3,25.99	..
FRONTIER REGIONS											
<i>(a) First Plan Period Schemes</i>											
222. Construction of staff quarters in Civil Hospital at Chitral.	77	10	10	60	07	..	..	..	..	67	..
223. Opening of a hospital at Dargaj	4.90	3.86	2.61	94	10	..	..	..	..	1.04	..
224. Opening of a C.W. C. at Darosh	43	43	33	..	..	..	..	..	..	..	..
225. Opening of a T. B. Ward and Clinic at Landi Kotal	77	77	19	..	..	..	..	..	..	..	..
226. Construction of E-1 Type Quarter for A. M. S. at Landi Kotal	19	06	06	12	01	..	..	..	..	13	..
Total	7.06	5.22	3.29	1.66	.18	..	..	..	..	1.84	..

HEALTH—concl.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
FRONTIER REGIONS—concl.											
<i>(b) Second Plan Period Schemes</i>											
227. Additional accommodation for the staff, Civil Hospital, Batakshela ..	·47	·47	·17	..	..	..	..	..	..	..	..
228. Construction of T.B. Wards and staff quarters at Miran Sah (North-Waziristan) ..	1·49	1·49	1·49	..	..	..	..	..	..	..	..
229. Construction of 8 bedded Civil Hospital and Staff Quarters at Bara ..	1·90	·60	·60	1·17	·13	..	..	..	..	1·30	..
230. Construction of 12 Dispensaries at Chorah, Lalachina in Khyber Agency, Kamirechan and Siddiqi Kot in North Waziristan Agency, Naro Agency, Domel, Nisar, Babir, Tarich Ashrat (at Rs. 10,000 per dispensary) ..	1·61	·35	·35	1·13	·13	..	..	..	..	1·26	..
231. Provision of Malaria Organization ..	..	..	..	..	..	1·97	1·89	1·70	..	1·70	..
232. Maternity and Child Welfare Centre at Zarghun Khel ..	..	..	..	..	..	·60	·30	..	..	..	..
Total ..	5·47	2·91	2·61	2·30	·26	2·57	2·19	1·70	..	4·26	..
<i>(c) Second Plan New Schemes</i>											
233. Sanitary Staff in Frontier Regions. ..	4·54	..	..	..	..	..	..	1·04	..	1·04	..
234. Training of 55 Tribal Boys as Compounders. ..	·33	..	..	..	..	..	..	·33	..	·33	..
235. Provision of one Primary Health Centre and three Sub-Centres in Dir State. ..	..	..	..	..	..	..	..	1·68	..	1·68	..
236. Provision of Vaccination Squad for Dir State. ..	·20	..	..	..	..	..	..	·04	..	·04	..
237. Anti-Malaria Organization in Dir State. ..	1·60	..	..	..	..	..	..	·39	..	·39	..
238. Opening of the Civil Hospital at Muskhel, Wana and Loi Agra. ..	5·22	..	..	4·70	·52	..	..	1·24	..	6·46	..
239. Opening of a Civil Hospital at Samana. ..	3·80	..	..	3·42	·38	..	..	·58	..	4·38	..
240. Opening of eleven dispensaries in Frontier Regions. ..	1·10	..	..	·99	·11	..	..	·95	..	2·05	..
Total ..	16·79	..	..	9·11	1·01	..	..	6·25	..	16·37	..
Total Frontier Regions ..	29·32	8·13	5·90	13·07	1·45	2·57	2·19	7·95	..	22·47	..
Total Health ..	979·33	593·72	123·43	181·28	22·87	83·82	77·97	107·62	3·79	313·46	..

TRANSPORT AND COMMUNICATIONS

(COMMUNICATIONS)

(100 % Aided Roads—C. R. F.)

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimate 1961-62			
				Internal	External			Internal	External		
<i>(a) SCHEMES STARTED DURING THE FIRST PLAN PERIOD CONTINUED DURING SECOND PLAN</i>											
1. Constructing Jhatpat-Usta Muhammad Road ..	9.66	..	..	..	..	2.00	..	3.54	.39	3.93	
2. Kotri to Petaro Road ..	15.42	..	..	..	..	6.72	6.72	.90	.10	1.00	
3. Kashmir-Rajapur Road ..	25.00	..	..	..	..	17.00	7.00	6.30	.70	7.00	
4. D. G. Khan-D. I. Khan Road (Sec. 0-39 and 48-70) ..	34.45	..	..	..	..	5.00	2.85	5.40	.60	6.00	
5. Bridge over Sanghar Stream on D. G. Khan-D. I. Khan Road ..	46.16	..	..	..	..	5.00	..	..	..	..
6. Jhelum-Pind Dadan Khan Road ..	51.56	..	..	..	..	5.00	8.16	.90	.10	1.00	
7. Bridge over Bara River on G. T. Road ..	2.26	..	..	..	..	0.20	.06	..	..	..
8. D. I. Khan-Bannu Road ..	4.28	..	..	..	..	2.50	2.50	.72	.08	.80	
9. Road from Dokri to Mohenjo Daro Rest House and construction of pavement ..	1.47	..	..	..	..	0.02	.82	..	..	..
10. Construction of a bridge over Jardi River ..	2.74	..	..	..	..	..	..	..	..	..
11. Improving metalling Kotri-Kashmore Road (portion between D. G. Khan-D. I. Khan) ..	76.17	..	..	..	..	..	7.70	9.00	1.00	10.00	
12. Constructing metalled road from Fort Munro (mile 107/6 to Bewatta mile 115/2) ..	3.22	..	..	..	..	..	..	.49	.05	.54	
13. Constructing high level bridge on Kabul River at Jehangira ..	30.38	..	..	..	..	..	..	4.50	.50	5.00	
14. Rawalpindi-Golra Sharif Road ..	1.99	..	..	..	..	..	.28	..	..	..
.. Total (a) 100% Aided Roads ..	..	..	..	..	..	43.49	36.03	31.75	3.52	35.27	
<i>(b) SECOND PLAN ONGOING SCHEMES</i>											
15. Construction of service road for Coastal Road from Karachi to Bunder Abbas ..	21.41	..	..	..	..	11.00	2.10	1.80	.20	2.00	
Total (b) Second Plan Ongoing Schemes ..	..	..	..	..	..	11.00	2.10	1.80	.20	2.00	

COMMUNICATIONS—contd.

(Aided Roads 50% from C. R. F.)

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
(a) SCHEMES STARTED DURING THE FIRST PLAN PERIOD (CONTINUED) DURING THE SECOND PLAN—CONCLD.											
1. Pind Dadan Khan-Gojra Road—											
(a) Section Pind Dadan Khan-Chak Nizam ..	4.05	5.31	.30	.05	..	..	.30	.05	..	..	1.10
(b) Section Chak Niza-Gojra ..	10.75	9.78	.50	.90	.09	..	0.50	.90	.09	..	1.98
2. Choha Saidan Shah-Kallar Kahar ..	9.22	9.33	.20	..	..	..	.20	..	..	..	..
3. Kuldana-Mohra Sharif ..	5.06	.08	.04	..	..	..	.04	..	..	..	..
4. Choha Saidan Shah-Chakwal—											
(a) (Section Choha-Dhok Tallian) ..	4.39	5.27	.10	..	..	..	0.10	..	..	..	..
(b) (Section Dhok Tallian to Chakwal) ..	7.30	7.90	.01	..	..	..	.01	..	..	..	..
5. Kanial Mandra ..	4.06	1.98	.25	..	..	..	.25	..	..	..	..
6. Ichhrian with Chattar Plain with a bridge over Batkas Nullah ..	17.65	5.00	2.50	2.25	.25	..	2.50	2.25	.25	..	5.00
Total Aided roads 50% from C. R. F. under 81—Capital	..	..	3.93	3.20	.74	..	3.90	3.20	.74	..	7.08
AIDED ROADS OF NATIONAL IMPORTANCE											
1. Karachi-Hyderabad-Bahawalpur-Multan—											
(a) Ex-Sind area from mile 20-273 and 323 to 405 including diversion in mile 57-98 ..	223.15	179.17	12.75	24.32	2.70	..	..	..	..	..	27.02
(b) Ex-Khairpur State from mile 273-323 ..	30.00	27.08	4.00	4.50	.50	..	..	..	..	..	5.00
(c) Reti to Uch ..	69.20	64.45	5.00	.90	.10	..	..	..	..	..	1.00
2. Bahawalpur-Basti Maluk-Multan-Montgomery-Kharsawal-Lahore—											
(a) Section Adamwahan to Basti Maluk ..	19.76 31.46	25.97	2.00	.50	..	..	..	..	..	..	.50
(b) Widening of Multan to Basti Maluk ..	1.90	3.63	.52	..	..	..	..	..	..	..	..
Total Aided Roads of National Importance under 81—Capital	..	..	24.27	33.22	3.30	..	..	..	..	..	33.52

COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE			Budget Estimates 1961-62		REVENUE EXPENDITURE		Budget Estimates 1961-62		Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates 1960-61	Internal	External	Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
								Internal	External		
GHULAM MUHAMMAD BARRAGE ROADS											
(C) Second Plan New Schemes											
28. Tando Ghulam Haider-Jalalani Road (10 miles) ..	11.06	..	..	..	..	..	..	..	..	..	..
29. Mirpur Bathero-Dero Road (8 miles) ..	8.90	..	..	..	..	..	..	..	..	..	..
30. Badin-Sorani-Ahmad Rajo-Jati up to Ahmad Rajo (35 miles) ..	55.00	..	..	18.00	2.00	..	..	..	..	20.00	..
31. Chuhar Jamali Shah-Bunder Road (19 miles) ..	22.42	..	..	..	..	..	..	..	..	..	..
32. Sujawal-Belo Road (9 miles) ..	10.00	..	..	..	..	..	..	..	..	..	..
33. Sujawal Ludian-Chahar-Jamali Road (16 miles) ..	23.00	..	..	..	..	..	..	..	..	..	..
34. Ahmad Rajo-Jati Road (15 miles) ..	11.50	..	..	..	..	..	..	..	..	..	..
Total (C) ..	..	..	..	18.00	2.00	..	..	..	..	20.00	..
Total Ghulam Muhammad Barrage Roads ..	..	..	106.00	76.50	8.50	..	..	..	..	85.00	..
Guddu Barrage Roads ..	223.70	..	..	16.00	4.00	..	..	..	..	20.00	..
OTHER ROADS											
(A) Scheme started during the First Plan period continued during the Second Plan											
Restoration of flood damages ..	153.11	185.70	62.26	45.00	5.00	..	..	..	..	50.00	..
1. Lahore-Rawalpindi-Peshawar-Torkham (Widening Nowshera G. T. Road from Attock to Peshawar) ..	10.00	10.00	.89	..	..	..	..	..	..	..	..
2. Maqsood Lora (Section Lora to Jabri) ..	10.88	11.13	.50	.50	..	..	..	..	..	.50	..
3. Gulabad-Shankargarh Road ..	.63	.37	.36	.30	..	..	..	..	..	.30	..
4. Miran-Dera Ismail Khan (Mile 15.6) ..	6.23	..	..	4.50	.50	..	..	..	..	5.00	..

COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
28. Ka ak Ka'ir-Killi idel Khel Road.	1.16	1.16	.04	..							
29. Soling, metalling and surfacing the road taking from Mardan-Swabi road in mile 18 and passing along Turland Dandoka to meet Dag Village.	2.20	2.18	.14								
30. Widening, soling, metalling and surfacing road for 9 mile 9 Peshawar-Chasado Road.	2.60	2.60	1.12	.26						.26	
31. Metalling Takht Bhai-Rijar Road, portion in Peshawar district.	3.24	3.25	.12								
32. Constructing of road from Shabbaz Garhi via Garhi Kapura-Kandar Gumbat.	1.55	1.46	.31								
INDUS HIGHWAY ROAD											
33. Improvement to Fataro-Majj-land Road ..	27.40	28.11	..								
34. Amir Lakki Road ..	13.52	12.16	..								
35. Lakki-Sehwan Road ..	11.65	8.85	..								
36. Kotri-Sehwan Road ..	35.89	24.66	..	22.50	2.50					25.00	
37. Dadu Sehwan Road Lakki-land section.	26.30	21.66	..								
38. Klairpui-Nathan Shah Road	26.53	22.89	6.00								
39. Ratodro Garliyasin Road ..	12.00	8.51	1.00								
40. Kambar Shahdad Kot Road	9.43	4.14	.06	3.85	.43	..	..	..	..	4.28	
41. Tando Allayar-Tando Ghulam Ali via Gulab Leghari Road	14.44	9.76	..	3.00	.40	..	..	..	..	4.00	
42. Tando Allayar Tando Ghulam Ali via Gulab Leghari Road Haani Mehrapur ..	3.65	1.86	..	1.62	.17	..	..	..	..	1.79	
43. Nawabshah-Khadro Road ..	12.51	10.50	..	.72	.08	..	..	..	..	.80	
44. Sanghar-Khipro Road ..	24.30	4.00	.01	4.00	.50	..	..	..	..	5.00	

COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates, 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
159. Bitumen Storage Tanks of 65 Tons Capacity at Mianwali.	·36	..	..	·34	..	..	..	..	..	..	..
160. Rewat-Basali Road ..	3·14	2·88	2·50	..	..	..	..	..	..	..	·34
161. Lower Topa-Gulehra Road	4·63	5·96	1·45	1·80	20	..	..	..	..	..	2·00
162. Narowal-Jassar-Shakargarh Road.	10·48	12·77	5·00	·90	·10	..	..	..	..	..	1·00
163. Improvement to Panno Akil Halaji Sharif Road.	13·72 } 3·11										
164. Mirpur Khas-Mirwah Road	8·60	8·45	·53	·50	..	..	..	..	..	..	·50
165. Mirwah-Jarresabad Road ..	11·50	9·25	3·50	1·12	·13	..	..	..	..	..	1·25
166. Jamesbad-Sakro Road ..	7·10	6·63	·75	·50	..	..	..	..	..	..	·50
167. Minor works ..	..	..	..	..	..	..	·76	..	..	..	..
168. Providing 4" thick cement concrete now metalled road in Mile 426 Mailsi Multan Road ..	·72	..	..	..	..	..	·48	..	..	..	..
169. Conversion of Level Crossing at Sher Shah Kundian Section	·14	..	..	..	..	..	0·14	1·40	..	..	1·40
170. S/R to Kail-cuma-Road Brid at Sher Shah.	1·68	..	..	..	..	..	·49	..	..	..	..
171. S/R to L.M./Road in mile 103 in D. G. Khan District ..	..	..	..	..	..	..	0·01	..	..	..	..
172. Payment of outstanding liabilities of roads works in progress ..	..	..	..	4·00	..	..	..	..	..	..	4·00
173. Shah dadpur Bypass Road..	..	..	..	·75	..	..	..	..	..	..	·75
174. Balawalpu-Adamwahan Road	..	..	..	1·17	·13	..	..	..	..	..	1·30
175. Causing Flood Protection Bund from 83 Wager Drain to Jahlpur Pindi Bhatian Road	10·201	0·70	01	..	..	..	..	..	..	..	..
Total (A) Schemes started during the first plan period continued during the Second Plan	..	..	250·31	218·45	23·09	..	..	1·40	..	..	242·94
(B) Second Plan Ongoing Schemes	..	..	..	..	..	..	..	..	..	..	..
176. Nowshera-Charsadda Road..	5·00	2·00	2·00	1·80	·20	..	..	..	..	..	2·00
177. Reconditioning G. T. Road (mile 192—196, 203—207, 200—214) ..	3·29	1·00	1·00	·27	·02	..	..	..	..	..	·29
FRONTIER REGION	..	..	..	..	..	..	..	..	..	..	..
178. Construction of Black Top Road from junction of Peshawar-Michni-Abazai Road (mile 20 and 23 to Yousaf Khel Villaga) ..	18·70	·55	·55	1·80	·20	..	..	..	..	..	2·00

COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
179. Construction of Shingle Road from Wana to Mauza Obeloe Khawar (12 miles) South Waziristan Agency ..	2.54	..	..	1.80	.20	..	..	..	..	2.00	..
180. Construction of Shingle Road from Kotkai Imar Ragza Shinki to Sam (South Waziristan (12 miles) ..	7.10	..	..	2.70	.30	..	..	..	..	3.00	..
181. Construction of Shingle Road connecting Loa Agra village with Kulagin (Malakand Agency) ..	8.03	1.00	1.00	1.80	.20	..	..	..	..	2.00	..
182. Road from Temargarha to Munda ..	4.92	1.00	1.00	..	..	..	..	..	..	..	..
183. Road from Munda to Khar ..	9.48	1.50	1.50	..	..	..	..	..	..	..	..
184. Road from Munda to Shai ..	22.84	1.00	1.00	..	..	..	..	..	..	..	..
185. Temargarha Bridge ..	2.09	.50	.50	..	..	..	..	..	..	..	..
186. Shifting Kohi Taitan Railway Station Custom check post ..	.20	..	..	..	..	..	.20	..	..	..	..
Total (B) Second Plan on going Schemes ..	..	..	8.55	10.17	1.2	..	.20	..	..	11.29	..
(C) Second Plan on going Schemes											
187. Widening, rolling metalling and tarring Road from South city to Junction near Normal School, Peshawar ..	.06	..	..	..	..	..	..	.54	.06	.06	..
188. Providing causeway on Sub-bab-Khawar road mile 22 Michni-Abazai Road ..	.76	..	..	..	..	..	..	.69	.07	.76	..
189. Providing dip and 3 Nos. culverts Tazajai-Lakki-Daratang Road ..	.69	..	..	..	..	..	..	.62	.07	.69	..
190. Metalling and Tarring-Mehrabwala Road ..	.84	..	..	..	..	..	..	.76	.08	.84	..
191. Minor Works ..	..	..	..	..	..	..	..	.72	.08	.80	..
192. Construction of Shingle Road from Parachinar to Malana ..	..	..	..	..	..	..	..	.30	.03	.33	..
193. Construction of Shingle Road taking off from Parachinar to Tori-Mangal Road ..	.20	..	..	..	..	..	..	.18	.02	.20	..
194. Construction of Shingle Road from Sadda to Sathin village ..	.29	..	..	..	..	..	..	.26	.03	.29	..
195. Improvement to Shingle Road from Parachinar to Tori Mangal ..	.36	..	..	..	..	..	..	.32	.04	.36	..
196. Improvement to Shingle Road from Mali Killi to Kharlachi ..	.19	..	..	..	..	..	..	.17	.02	.19	..

COMMUNICATION—contd:

(Figures in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the scheme
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>C—SECOND PLAN NEW SCHEME—contd</i>											
209. Widening West Pakistan Highway from Lahore to Multan ..	121.00	..	..	18.00	2.00	..	..	..	..	20.00	
210. Road from Jassar to Ravi Bridge ..	1.60	..	..	1.44	.16	..	..	..	..	1.60	
211. Bridge over Jhelum river at Jhelum ..	30.00	..	..	3.60	.40	..	..	..	..	4.00	
212. Bridge over Ravi River at Lahore ..	25.00	..	..	2.70	.30	..	..	..	..	3.00	
213. Pir Mahal-Faridabad-Ghusia College Road ..	1.74	..	..	1.57	.17	..	..	..	..	1.74	
214. Constructing High Level Bridge over river Sutlej including approach road from bridge to Bahawalpur (investigation only) ..	.50	..	..	.50	..	..	..	..	..	.50	
215. Improvement to Lyallpur-Shahkot Road. ..	2.00	..	..	1.80	.20	..	..	..	..	2.00	
216. Improving Link Road from Rahimyar Khan to West Pakistan Highway ..	3.50	..	..	3.15	.35	..	..	..	..	3.50	
217. Improvement to West Pakistan Highway from mile 41—49. ..	11.00	..	..	4.50	.50	..	..	..	..	5.00	
218. Improvement to West Pakistan Highway from mile 57—98 ..	30.00	..	..	9.00	1.00	..	..	..	..	10.00	
219. Reconditioning of bridges on Hazara Trunk Road ..	44.00	..	..	4.50	.50	..	..	..	..	5.00	
220. Rehana to Khanpur-Haripur via Pirkot Road ..	9.00	..	..	1.80	.20	..	..	..	..	2.00	
221. Rewat-Kallar Road ..	11.37	..	..	3.60	.40	..	..	..	..	4.00	
222. Building and Roads Research Laboratory ..	N.A.	..	..	3.60	.40	..	..	..	..	4.00	
<i>Frontier Region</i>											
223. Construction of Shingled road from Thana Chirat to to Pillai ..	4.21	..	..	1.00	..	..	..	..	..	1.00	
224. Improvement to Mallagori Road in Khyber Agency ..	2.00	..	..	2.00	..	..	..	..	..	2.00	

SOCIAL WELFARE

(Figures in lacs of rupees)

Name of schemes	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	Status of the Scheme
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimate, 1916-62			
				Internal	External			Internal	External		
SECOND PLAN ONGOING SCHEME											
1. Social Research and Publications	·34	..	..	..	..	·08	·04	·16	..	·16	
2. Continuance of 11 Urban Community Development Projects in West Pakistan during 1961-62	24·32	..	..	..	..	1·90	1·37	1·95	..	1·95	
3. Grant-in-aid to Social Welfare Council	25·00	..	..	..	..	3·00	3·00	3·00	..	3·00	
4. Youth Work and Mental Services for Children	..	..	..	..	..	·10	·07	..	..	..
5. Institute for Blinds at Peshawar	..	..	..	..	..	·78	·14	..	..	..
6. Medical Social Work	2·86	..	..	..	..	·24	·21	·38	..	·38	
7. Social Welfare Home at Multan	9·99	7·55	·04	..	..	..	..	..	..	..
8. Social Welfare Home at Rawalpindi	3·97	3·51	·18	..	..	..	..	..	..	..
Total Ongoing Scheme	66·48	11·06	·22	..	..	6·10	4·83	5·49	..	5·49	
SECOND PLAN NEW SCHEMES											
1. Creation of 8 Urban Community Development Projects	24·32	..	..	..	..	..	..	1·36	..	1·36	..
2. Social Services Projects (Medical) at Hyderabad	2·86	..	..	..	..	..	..	·12	..	·12	
3. Three Multi-purpose Centres at Lahore, Peshawar and Hyderabad	1·75	..	..	..	..	..	..	·66	..	·66	
4. One Remand Home at Lahore	4·64	..	..	..	..	..	..	·49	..	·49	
5. Centre for Blinds	3·13	..	..	2·20	..	..	..	..	..	2·20	
Total Second Plan New Schemes	..	..	..	2·20	..	..	..	2·63	..	4·83	..
Total Social Welfare	..	11·06	·22	2·20	..	6·10	4·83	8·12	..	10·32	

MAN POWER AND EMPLOYMENT
47—MISCELLANEOUS DEPARTMENT

Name of Scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62	Status of the Scheme
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62			
				Internal	External			Internal	External		
Labour Welfare Centres ..						2.00	.78	..	..	..	..
Total Manpower and Development ..						2.00	.78	..	..	..	..

Ali